

## LEGISLATIVE REPORT

- SUBJECT:** Carryover of Funds
- REFERENCE:** Section 37-41.5, Hawaii Revised Statutes Department of Education; carryover of funds.
- ACTION REQUESTED:** The department of education shall submit: A report to the director of finance ninety days after the close of each fiscal year, which shall be prepared in the form prescribed by the director of finance and shall identify the total amount of funds that will carry over to the next fiscal year; and a copy of this report to the legislature, as well as a report identifying carryover of funds on a school-by-school basis, at least twenty days prior to the convening of the next regular session of the legislature.
- DOE REPORT:** Refer to Attachment A titled "*Department of Education, General Fund Carryover Report by Program ID, BFY 2009 to BFY 2010*"; and Attachment B titled "*Summary of General Fund Carryover, BFY 2009 to BFY 2010*".
- ANALYSIS OF THE DATA:** Total general fund carryover for FY 2008-09 to FY 2009-10 was \$16.4 million, down from \$41.0 million for the prior year. The FY 2008-09 carryover represents approximately 2 days of operating expenses for the Department. Approximately \$3.3 million of the carryover is associated with funds programmed to purchase equipment of facilities, which the completion of is often delayed. \$4.6 million of the carryover is in Weighted Student Formula funds. The carryover that occurred in EDN 200-500 are attributable to funds remaining in the Department's central salary. In total (including EDN100 & 150) the Department's central salary carryover experienced a \$1.97 million deficit. This deficit has been carried over into fiscal year 2009-10 and compounds the challenge created by the Governor's \$127.7 million restriction.
- FINDINGS:** Total carryover decreased by \$24.6 million to \$16.4 million. This represents approximately .67% percent of the DOE's FY 2008-09 general fund budget, thus is well below the 5% allowed by Section 37-41.5, Hawaii Revised Statute. With the substantial restriction imposed on the Department by the Governor there exists a strong potential for a total deficit to again be experienced in the central salary budget.
- RECOMMENDATIONS:** The Department will continue to closely monitor carryover funds on a monthly basis to ensure that schools will maximize the use of their available resources and deficits will be minimized or avoided.

Department of Education  
 General Fund Carryover Report by Program ID  
 BFY 2009 to BFY 2010

Attachment A

| Budget | Fisc Yr | Apprn Cd | Prgm Id                                  | Program Description | Allocation |
|--------|---------|----------|--|---------------------|------------|
| 2009   | 10      | 12642    | RESOURCES FOR NEW FACILITIES-REG EDUC    | 3,133,925           |            |
| 2009   | 10      | 12643    | RESOURCES FOR NEW FACILITIES-SPEC EDUC   | 13,932              |            |
| 2009   | 10      | 12644    | RESOURCES FOR NEW FACILITIES-SCH ADMIN   | 6,476               |            |
| 2009   | 10      | 12645    | RESOURCES FOR NEW FACILITIES-SCH LIBRARY | 69,025              |            |
| 2009   | 10      | 12646    | RESOURCES FOR NEW FACILITIES-SUPPORT SVC | 39,800              |            |
| 2009   | 10      | 12647    | REIMBURSEMENT FOR STOLEN EQUIPMENT       | 18,480              |            |
| 2009   | 10      | 12677    | SCHOOL CONSOLIDATION SUPPORT             | 200,000             |            |
| 2009   | 10      | 15112    | SCHOOL TO WORK TRANSITION CENTERS        | 149,988             |            |
| 2009   | 10      | 15308    | REIMBURSEMENT FOR FIRE LOSSES            | 296                 |            |
| 2009   | 10      | 15848    | VOCATIONAL WORKSTUDY                     | 46,442              |            |
| 2009   | 10      | 15849    | VOCATIONAL & APPLIED TECHNOLOGY          | 278,820             |            |
| 2009   | 10      | 16173    | LAHAINALUNA BOARDING DEPT                | 45,605              |            |
| 2009   | 10      | 16403    | NIIHAU SCHOOL                            | 3,386               |            |
| 2009   | 10      | 16732    | HAWAIIAN LANGUAGE IMMERSION PROGRAM      | 277,017             |            |
| 2009   | 10      | 16770    | LEARNING CENTERS                         | 47,867              |            |
| 2009   | 10      | 16791    | CHALLENGER CENTER                        | 3,389               |            |
| 2009   | 10      | 16807    | HAWAIIAN STUDIES                         | 794,723             |            |
| 2009   | 10      | 16826    | SCHOOL ASSESSMENT LIAISONS               | 16,859              |            |
| 2009   | 10      | 18205    | OLOMANA HALE HOOMALU                     | 1,083               |            |
| 2009   | 10      | 18206    | OLOMANA SCHOOL                           | 103,971             |            |
| 2009   | 10      | 18832    | ALTERNATIVE LEARNING CENTER              | 4,382               |            |
| 2009   | 10      | 18858    | MOLOKAI ALTERNATIVE PROGRAM              | 1,151               |            |
| 2009   | 10      | 18859    | MAUI ALTERNATIVE PROGRAM                 | 4,074               |            |
| 2009   | 10      | 18861    | KONA HO'OPONOPONO                        | (10)                |            |
| 2009   | 10      | 18862    | HILO HUKILIKE                            | 1,105               |            |
| 2009   | 10      | 18863    | HIGH CORE (STOREFRONT)                   | 102                 |            |
| 2009   | 10      | 18869    | OLOMANA YOUTH CENTER                     | 50,584              |            |
| 2009   | 10      | 23001    | WORKERS COMPENSATION                     | (335,002)           |            |
| 2009   | 10      | 27000    | ATHLETICS (TRANSP. INTERSCH.)            | 30,992              |            |
| 2009   | 10      | 27036    | STATE/DISTRICT STUDENT COUNCIL           | 2,496               |            |
| 2009   | 10      | 27100    | ATHLETICS ( SALARY, SUPP & EQUIP )       | (260,595)           |            |
| 2009   | 10      | 27300    | ATHLETICS GENDER EQUITY                  | 75,558              |            |
| 2009   | 10      | 27400    | ATHLETICS (SUPPLIES & EQUIPMENT)         | 11,889              |            |
| 2009   | 10      | 27480    | ATHLETIC TRAINERS                        | 7,707               |            |
| 2009   | 10      | 27900    | ATHLETICS (TRANSP. SPEC. MAUI)           | 15,399              |            |
| 2009   | 10      | 42100    | WEIGHTED STUDENT FORMULA                 | 546,412             |            |
| 2009   | 10      | 42101    | WSF-INSTRUCTION                          | 2,492,002           |            |
| 2009   | 10      | 42102    | WSF-ESLL                                 | 39,645              |            |
| 2009   | 10      | 42103    | WSF-INSTRUCTIONAL SUPPORT                | 206,952             |            |
| 2009   | 10      | 42104    | WSF-STUDENT SERVICES                     | 25,549              |            |
| 2009   | 10      | 42105    | WSF-STUDENT BODY ACTIVITIES              | 13,280              |            |
| 2009   | 10      | 42106    | WSF-ENABLING ACTIVITY I                  | 62,980              |            |
| 2009   | 10      | 42107    | WSF-ENABLING ACTIVITY II                 | 56,531              |            |
| 2009   | 10      | 42108    | WSF-ENABLING ACTIVITY III                | 18,092              |            |
| 2009   | 10      | 42112    | WSF-SCHOOL ADMINISTRATION                | 1,062,005           |            |
| 2009   | 10      | 42113    | WSF-SCHOOL FACILITY SERVICES             | 100,852             |            |
| 2009   | 10      | 42114    | WSF-PROTOCOL FUND                        | 2,866               |            |
| 2009   | 10      | 42121    | WSF BUY BACK DECA                        | 1,300               |            |
| 2009   | 10      | 42122    | WSF BUY BACK SKILLS USA                  | 1,054               |            |
| 2009   | 10      | 42123    | WSF BUY BACK FFA                         | 1,848               |            |

Department of Education  
 General Fund Carryover Report by Program ID  
 BFY 2009 to BFY 2010

Attachment A

| Budget Fisc Yr | Apprn Cd | Prgm Id              | Program Description                  | Allocation        |
|----------------|----------|----------------------|--------------------------------------|-------------------|
| 2009           | 10       | 42124                | WSF BUY BACK FCCLA                   | 2,283             |
| 2009           | 10       | 42125                | WSF BUY BACK HOSA                    | 4,768             |
| 2009           | 10       | 42127                | CAREER & TECHNICAL STUDENT ORGS      | 2,069             |
| 2009           | 10       | 46447                | FAMILIES FOR REAL                    | 40,120            |
|                |          | <b>EDN 100 Total</b> |                                      | <b>9,541,524</b>  |
| 2009           | 15       | 15673                | CSSS RESOURCE TEACHERS               | 33,736            |
| 2009           | 15       | 17131                | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,748,241         |
| 2009           | 15       | 17201                | HAWAII CENTER FOR THE DEAF AND BLIND | 11,855            |
| 2009           | 15       | 17210                | JEFFERSON ORTHOPEDIC UNIT            | 29,400            |
| 2009           | 15       | 28177                | CSSS SUPPORT SYSTEM                  | 4,883             |
|                |          | <b>EDN 150 Total</b> |                                      | <b>1,828,115</b>  |
| 2009           | 20       | 25234                | LEADERSHIP DEVELOPMENT               | 180,799           |
|                |          | <b>EDN 200 Total</b> |                                      | <b>180,799</b>    |
| 2009           | 30       | 33021                | INFORMATION SYSTEMS SERVICES         | 2,627,586         |
|                |          | <b>EDN 300 Total</b> |                                      | <b>2,627,586</b>  |
| 2009           | 40       | 37711                | FACILITIES MAINTENANCE BRANCH        | 1,999,190         |
|                |          | <b>EDN 400 Total</b> |                                      | <b>1,999,190</b>  |
| 2009           | 50       | 46403                | SCHOOL LEVEL ADMINISTRATION          | 209,935           |
|                |          | <b>EDN 500 Total</b> |                                      | <b>209,935</b>    |
|                |          | <b>Grand Total</b>   |                                      | <b>16,387,149</b> |

| Dist Offc Cd | Org Id | Org Id Descript              | Apprn Cd | Prgm Id | Program Descript                     | Allocation |
|--------------|--------|------------------------------|----------|---------|--------------------------------------|------------|
| 10           | 100000 | AINA HAINA ELEM              | 10       | 16807   | HAWAIIAN STUDIES                     | 3,271      |
| 10           | 100000 | AINA HAINA ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (18,498)   |
|              |        | <b>AINA HAINA ELEM Total</b> |          |         |                                      | (15,227)   |
| 10           | 101000 | ALA WAI ELEM                 | 10       | 16807   | HAWAIIAN STUDIES                     | 3,125      |
| 10           | 101000 | ALA WAI ELEM                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 17,349     |
| 10           | 101000 | ALA WAI ELEM                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (177)      |
|              |        | <b>ALA WAI ELEM Total</b>    |          |         |                                      | 20,297     |
| 10           | 102000 | ALIOLANI ELEM                | 10       | 16807   | HAWAIIAN STUDIES                     | 6,134      |
| 10           | 102000 | ALIOLANI ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (9,530)    |
| 10           | 102000 | ALIOLANI ELEM                | 10       | 42101   | WSF-INSTRUCTION                      | 33,015     |
| 10           | 102000 | ALIOLANI ELEM                | 10       | 42102   | WSF-ESLL                             | 4,000      |
| 10           | 102000 | ALIOLANI ELEM                | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 6,536      |
| 10           | 102000 | ALIOLANI ELEM                | 10       | 42104   | WSF-STUDENT SERVICES                 | 3,076      |
| 10           | 102000 | ALIOLANI ELEM                | 10       | 42106   | WSF-ENABLING ACTIVITY I              | 743        |
| 10           | 102000 | ALIOLANI ELEM                | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 2,696      |
| 10           | 102000 | ALIOLANI ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 19         |
|              |        | <b>ALIOLANI ELEM Total</b>   |          |         |                                      | 46,689     |
| 10           | 103000 | ANUENUE ELEM                 | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | (17)       |
| 10           | 103000 | ANUENUE ELEM                 | 10       | 16807   | HAWAIIAN STUDIES                     | 455        |
| 10           | 103000 | ANUENUE ELEM                 | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (10,181)   |
| 10           | 103000 | ANUENUE ELEM                 | 10       | 27300   | ATHLETICS GENDER EQUITY              | 1,773      |
| 10           | 103000 | ANUENUE ELEM                 | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)     | 193        |
| 10           | 103000 | ANUENUE ELEM                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 77,410     |
| 10           | 103000 | ANUENUE ELEM                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 22         |
|              |        | <b>ANUENUE ELEM Total</b>    |          |         |                                      | 69,655     |
| 10           | 104000 | CENTRAL MIDDLE               | 10       | 16807   | HAWAIIAN STUDIES                     | 13         |
| 10           | 104000 | CENTRAL MIDDLE               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 12,240     |
| 10           | 104000 | CENTRAL MIDDLE               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 147        |
|              |        | <b>CENTRAL MIDDLE Total</b>  |          |         |                                      | 12,400     |
| 10           | 105000 | DOLE MIDDLE                  | 10       | 16807   | HAWAIIAN STUDIES                     | 599        |
| 10           | 105000 | DOLE MIDDLE                  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 39,104     |
| 10           | 105000 | DOLE MIDDLE                  | 10       | 42101   | WSF-INSTRUCTION                      | 15,000     |
| 10           | 105000 | DOLE MIDDLE                  | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 30,147     |
| 10           | 105000 | DOLE MIDDLE                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,566      |
|              |        | <b>DOLE MIDDLE Total</b>     |          |         |                                      | 87,416     |
| 10           | 106000 | FARRINGTON HIGH              | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 3,267      |
| 10           | 106000 | FARRINGTON HIGH              | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 19,996     |
| 10           | 106000 | FARRINGTON HIGH              | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 5          |
| 10           | 106000 | FARRINGTON HIGH              | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL       | 334        |
| 10           | 106000 | FARRINGTON HIGH              | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (3,969)    |
| 10           | 106000 | FARRINGTON HIGH              | 10       | 27300   | ATHLETICS GENDER EQUITY              | 1,102      |
| 10           | 106000 | FARRINGTON HIGH              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 70,614     |
| 10           | 106000 | FARRINGTON HIGH              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 3,192      |
|              |        | <b>FARRINGTON HIGH Total</b> |          |         |                                      | 94,541     |
| 10           | 107000 | FERN ELEM                    | 10       | 16807   | HAWAIIAN STUDIES                     | 3,176      |
| 10           | 107000 | FERN ELEM                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (16,593)   |
| 10           | 107000 | FERN ELEM                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 6,708      |
|              |        | <b>FERN ELEM Total</b>       |          |         |                                      | (6,709)    |
| 10           | 108000 | HAHAIONE ELEM                | 10       | 16807   | HAWAIIAN STUDIES                     | 26         |
| 10           | 108000 | HAHAIONE ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 4,695      |
| 10           | 108000 | HAHAIONE ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 81         |
|              |        | <b>HAHAIONE ELEM Total</b>   |          |         |                                      | 4,802      |
| 10           | 109000 | HOKULANI ELEM                | 10       | 16807   | HAWAIIAN STUDIES                     | 1,168      |
| 10           | 109000 | HOKULANI ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 2,371      |
|              |        | <b>HOKULANI ELEM Total</b>   |          |         |                                      | 3,539      |
| 10           | 110000 | JARRETT MIDDLE               | 10       | 16807   | HAWAIIAN STUDIES                     | 2,070      |
| 10           | 110000 | JARRETT MIDDLE               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (873)      |
| 10           | 110000 | JARRETT MIDDLE               | 10       | 42101   | WSF-INSTRUCTION                      | 13,000     |
| 10           | 110000 | JARRETT MIDDLE               | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 6,000      |
| 10           | 110000 | JARRETT MIDDLE               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,245      |
|              |        | <b>JARRETT MIDDLE Total</b>  |          |         |                                      | 21,442     |
| 10           | 111000 | JEFFERSON ELEM               | 10       | 16807   | HAWAIIAN STUDIES                     | 174        |
| 10           | 111000 | JEFFERSON ELEM               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 37,175     |
| 10           | 111000 | JEFFERSON ELEM               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 989        |
| 10           | 111000 | JEFFERSON ELEM               | 15       | 17210   | JEFFERSON ORTHOPEDIC UNIT            | (721)      |
|              |        | <b>JEFFERSON ELEM Total</b>  |          |         |                                      | 37,617     |
| 10           | 112000 | KAAHUMANU ELEM               | 10       | 16807   | HAWAIIAN STUDIES                     | 636        |
| 10           | 112000 | KAAHUMANU ELEM               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 17,906     |
| 10           | 112000 | KAAHUMANU ELEM               | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 16,000     |
| 10           | 112000 | KAAHUMANU ELEM               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 399        |
|              |        | <b>KAAHUMANU ELEM Total</b>  |          |         |                                      | 34,941     |
| 10           | 113000 | KAEWAI ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                     | (127)      |
| 10           | 113000 | KAEWAI ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 13,912     |

| Dist Offc Cd | Org Id | Org Id Descript                | Apprn Cd | Prgm Id | Program Descript                      | Allocation |
|--------------|--------|--------------------------------|----------|---------|---------------------------------------|------------|
|              |        | <b>KAEWAI ELEM Total</b>       |          |         |                                       | 13,785     |
| 10           | 114000 | KAHALA ELEM                    | 10       | 16807   | HAWAIIAN STUDIES                      | 6,680      |
| 10           | 114000 | KAHALA ELEM                    | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 661        |
| 10           | 114000 | KAHALA ELEM                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 14         |
|              |        | <b>KAHALA ELEM Total</b>       |          |         |                                       | 7,355      |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 104,277    |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 11,550     |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 445        |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 1,303      |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 16770   | LEARNING CENTERS                      | (1,614)    |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 18832   | ALTERNATIVE LEARNING CENTER           | 3,686      |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)         | 1,721      |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL        | 21         |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (56)       |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 27300   | ATHLETICS GENDER EQUITY               | 9,458      |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 27480   | ATHLETIC TRAINERS                     | 54         |
| 10           | 115000 | KAIMUKI HIGH                   | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 62,955     |
| 10           | 115000 | KAIMUKI HIGH                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 11,781     |
|              |        | <b>KAIMUKI HIGH Total</b>      |          |         |                                       | 205,581    |
| 10           | 116000 | KAIMUKI MIDDLE                 | 10       | 16807   | HAWAIIAN STUDIES                      | 5,655      |
| 10           | 116000 | KAIMUKI MIDDLE                 | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 101,573    |
| 10           | 116000 | KAIMUKI MIDDLE                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 457        |
|              |        | <b>KAIMUKI MIDDLE Total</b>    |          |         |                                       | 107,685    |
| 10           | 117000 | KAIULANI ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                      | 641        |
| 10           | 117000 | KAIULANI ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA              | (3,547)    |
|              |        | <b>KAIULANI ELEM Total</b>     |          |         |                                       | (2,906)    |
| 10           | 118000 | KALAKAUA MIDDLE                | 10       | 16807   | HAWAIIAN STUDIES                      | (729)      |
| 10           | 118000 | KALAKAUA MIDDLE                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 15,249     |
| 10           | 118000 | KALAKAUA MIDDLE                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,180      |
|              |        | <b>KALAKAUA MIDDLE Total</b>   |          |         |                                       | 17,700     |
| 10           | 119000 | KALANI HIGH                    | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 7          |
| 10           | 119000 | KALANI HIGH                    | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 5,420      |
| 10           | 119000 | KALANI HIGH                    | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (3,725)    |
| 10           | 119000 | KALANI HIGH                    | 10       | 27300   | ATHLETICS GENDER EQUITY               | 8,485      |
| 10           | 119000 | KALANI HIGH                    | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 11,959     |
| 10           | 119000 | KALANI HIGH                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 4,104      |
|              |        | <b>KALANI HIGH Total</b>       |          |         |                                       | 26,250     |
| 10           | 120000 | KALIHU ELEM                    | 10       | 16807   | HAWAIIAN STUDIES                      | 1          |
| 10           | 120000 | KALIHU ELEM                    | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 33,550     |
| 10           | 120000 | KALIHU ELEM                    | 10       | 42101   | WSF-INSTRUCTION                       | 15,000     |
| 10           | 120000 | KALIHU ELEM                    | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES          | 3,023      |
| 10           | 120000 | KALIHU ELEM                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 845        |
|              |        | <b>KALIHU ELEM Total</b>       |          |         |                                       | 52,419     |
| 10           | 121000 | KALIHU KAI ELEM                | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT    | 12         |
| 10           | 121000 | KALIHU KAI ELEM                | 10       | 16807   | HAWAIIAN STUDIES                      | 6,431      |
| 10           | 121000 | KALIHU KAI ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | (1,195)    |
| 10           | 121000 | KALIHU KAI ELEM                | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 20,561     |
| 10           | 121000 | KALIHU KAI ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 6,743      |
|              |        | <b>KALIHU KAI ELEM Total</b>   |          |         |                                       | 32,552     |
| 10           | 122000 | KALIHU UKA ELEM                | 10       | 16807   | HAWAIIAN STUDIES                      | 7,087      |
| 10           | 122000 | KALIHU UKA ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 6,515      |
| 10           | 122000 | KALIHU UKA ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 64         |
|              |        | <b>KALIHU UKA ELEM Total</b>   |          |         |                                       | 13,666     |
| 10           | 123000 | KALIHU WAENA ELEM              | 10       | 16807   | HAWAIIAN STUDIES                      | 4,595      |
| 10           | 123000 | KALIHU WAENA ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 11,432     |
| 10           | 123000 | KALIHU WAENA ELEM              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 5,506      |
|              |        | <b>KALIHU WAENA ELEM Total</b> |          |         |                                       | 21,533     |
| 10           | 124000 | KAPALAMA ELEM                  | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT    | 25         |
| 10           | 124000 | KAPALAMA ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                      | 9,044      |
| 10           | 124000 | KAPALAMA ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA              | (3,867)    |
| 10           | 124000 | KAPALAMA ELEM                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | (35)       |
|              |        | <b>KAPALAMA ELEM Total</b>     |          |         |                                       | 5,167      |
| 10           | 125000 | KAULUWELA ELEM                 | 10       | 16807   | HAWAIIAN STUDIES                      | 3,100      |
| 10           | 125000 | KAULUWELA ELEM                 | 10       | 42100   | WEIGHTED STUDENT FORMULA              | (22,239)   |
| 10           | 125000 | KAULUWELA ELEM                 | 10       | 42101   | WSF-INSTRUCTION                       | 19,736     |
| 10           | 125000 | KAULUWELA ELEM                 | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 39,540     |
| 10           | 125000 | KAULUWELA ELEM                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 4,223      |
|              |        | <b>KAULUWELA ELEM Total</b>    |          |         |                                       | 44,360     |
| 10           | 126000 | KAWANANAKOA MIDDLE             | 10       | 16807   | HAWAIIAN STUDIES                      | (1,390)    |
| 10           | 126000 | KAWANANAKOA MIDDLE             | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 7,218      |
| 10           | 126000 | KAWANANAKOA MIDDLE             | 10       | 42101   | WSF-INSTRUCTION                       | 20,998     |
| 10           | 126000 | KAWANANAKOA MIDDLE             | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 7,728      |
| 10           | 126000 | KAWANANAKOA MIDDLE             | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES          | 10,358     |

| Dist Offc Cd | Org Id | Org Id Descript                 | Apprn Cd | Prgm Id | Program Descript                     | Allocation |
|--------------|--------|---------------------------------|----------|---------|--------------------------------------|------------|
| 10           | 126000 | KAWANANAKOA MIDDLE              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 424        |
|              |        | <b>KAWANANAKOA MIDDLE Total</b> |          |         |                                      | 45,336     |
| 10           | 127000 | KOKO HEAD ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                     | (220)      |
| 10           | 127000 | KOKO HEAD ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 13,202     |
| 10           | 127000 | KOKO HEAD ELEM                  | 10       | 42101   | WSF-INSTRUCTION                      | 4,500      |
| 10           | 127000 | KOKO HEAD ELEM                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (959)      |
|              |        | <b>KOKO HEAD ELEM Total</b>     |          |         |                                      | 16,523     |
| 10           | 128000 | KUHIO ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                     | 145        |
| 10           | 128000 | KUHIO ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 128,314    |
| 10           | 128000 | KUHIO ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,937      |
|              |        | <b>KUHIO ELEM Total</b>         |          |         |                                      | 131,396    |
| 10           | 129000 | LANAKILA ELEM                   | 10       | 16807   | HAWAIIAN STUDIES                     | 3,546      |
| 10           | 129000 | LANAKILA ELEM                   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (4,811)    |
| 10           | 129000 | LANAKILA ELEM                   | 10       | 42101   | WSF-INSTRUCTION                      | 18,809     |
| 10           | 129000 | LANAKILA ELEM                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 455        |
|              |        | <b>LANAKILA ELEM Total</b>      |          |         |                                      | 17,999     |
| 10           | 130000 | LIHOLIHO ELEM                   | 10       | 16807   | HAWAIIAN STUDIES                     | 3,145      |
| 10           | 130000 | LIHOLIHO ELEM                   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 8,162      |
| 10           | 130000 | LIHOLIHO ELEM                   | 10       | 42101   | WSF-INSTRUCTION                      | 18,440     |
|              |        | <b>LIHOLIHO ELEM Total</b>      |          |         |                                      | 29,747     |
| 10           | 131000 | LIKELIKE ELEM                   | 10       | 16807   | HAWAIIAN STUDIES                     | (1,239)    |
| 10           | 131000 | LIKELIKE ELEM                   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 19,255     |
| 10           | 131000 | LIKELIKE ELEM                   | 10       | 42101   | WSF-INSTRUCTION                      | 5,000      |
| 10           | 131000 | LIKELIKE ELEM                   | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES         | 2,628      |
| 10           | 131000 | LIKELIKE ELEM                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 4,225      |
|              |        | <b>LIKELIKE ELEM Total</b>      |          |         |                                      | 29,869     |
| 10           | 132000 | LILIUOKALANI ELEM               | 10       | 16807   | HAWAIIAN STUDIES                     | (321)      |
| 10           | 132000 | LILIUOKALANI ELEM               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (3,000)    |
| 10           | 132000 | LILIUOKALANI ELEM               | 10       | 42104   | WSF-STUDENT SERVICES                 | 1,000      |
| 10           | 132000 | LILIUOKALANI ELEM               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1          |
|              |        | <b>LILIUOKALANI ELEM Total</b>  |          |         |                                      | (2,320)    |
| 10           | 133000 | LINAPUNI ELEM                   | 10       | 16807   | HAWAIIAN STUDIES                     | 2,428      |
| 10           | 133000 | LINAPUNI ELEM                   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 11,008     |
| 10           | 133000 | LINAPUNI ELEM                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 137        |
|              |        | <b>LINAPUNI ELEM Total</b>      |          |         |                                      | 13,573     |
| 10           | 134000 | LINCOLN ELEM                    | 10       | 16807   | HAWAIIAN STUDIES                     | 3,192      |
| 10           | 134000 | LINCOLN ELEM                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 16,058     |
| 10           | 134000 | LINCOLN ELEM                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 6,579      |
|              |        | <b>LINCOLN ELEM Total</b>       |          |         |                                      | 25,829     |
| 10           | 135000 | LUNALILO ELEM                   | 10       | 16807   | HAWAIIAN STUDIES                     | 11,146     |
| 10           | 135000 | LUNALILO ELEM                   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 31,891     |
| 10           | 135000 | LUNALILO ELEM                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,248      |
|              |        | <b>LUNALILO ELEM Total</b>      |          |         |                                      | 45,285     |
| 10           | 136000 | MAEMAE ELEM                     | 10       | 16807   | HAWAIIAN STUDIES                     | (113)      |
| 10           | 136000 | MAEMAE ELEM                     | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 79,290     |
| 10           | 136000 | MAEMAE ELEM                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (40)       |
|              |        | <b>MAEMAE ELEM Total</b>        |          |         |                                      | 79,137     |
| 10           | 137000 | MANOA ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                     | 1,267      |
| 10           | 137000 | MANOA ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 42,355     |
| 10           | 137000 | MANOA ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 344        |
|              |        | <b>MANOA ELEM Total</b>         |          |         |                                      | 43,966     |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,797      |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 728        |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 16770   | LEARNING CENTERS                     | 5,848      |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 1,070      |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (16,995)   |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 27300   | ATHLETICS GENDER EQUITY              | (751)      |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)     | 1,488      |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 81,249     |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 42101   | WSF-INSTRUCTION                      | 30,000     |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 15,400     |
| 10           | 138000 | MCKINLEY HIGH                   | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES         | 10,000     |
| 10           | 138000 | MCKINLEY HIGH                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 8,059      |
|              |        | <b>MCKINLEY HIGH Total</b>      |          |         |                                      | 137,893    |
| 10           | 139000 | NIU VALLEY MIDDLE               | 10       | 16807   | HAWAIIAN STUDIES                     | 6,412      |
| 10           | 139000 | NIU VALLEY MIDDLE               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 41,394     |
| 10           | 139000 | NIU VALLEY MIDDLE               | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 27,785     |
| 10           | 139000 | NIU VALLEY MIDDLE               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 591        |
|              |        | <b>NIU VALLEY MIDDLE Total</b>  |          |         |                                      | 76,182     |
| 10           | 140000 | NOELANI ELEM                    | 10       | 16807   | HAWAIIAN STUDIES                     | 604        |
| 10           | 140000 | NOELANI ELEM                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 1,647      |
| 10           | 140000 | NOELANI ELEM                    | 10       | 42101   | WSF-INSTRUCTION                      | 4,000      |
| 10           | 140000 | NOELANI ELEM                    | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 1,000      |

| Dist Offc Cd | Org Id | Org Id Descript                          | Apprn Cd | Prgm Id | Program Descript                     | Allocation |
|--------------|--------|--|----------|---------|--------------------------------------|------------|
| 10           | 140000 | NOELANI ELEM                             | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES         | 2,000      |
|              |        | <b>NOELANI ELEM Total</b>                |          |         |                                      | 9,251      |
| 10           | 141000 | NUUANU ELEM                              | 10       | 16807   | HAWAIIAN STUDIES                     | 261        |
| 10           | 141000 | NUUANU ELEM                              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 12,338     |
| 10           | 141000 | NUUANU ELEM                              | 10       | 42101   | WSF-INSTRUCTION                      | 2,000      |
| 10           | 141000 | NUUANU ELEM                              | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES         | 500        |
| 10           | 141000 | NUUANU ELEM                              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 425        |
|              |        | <b>NUUANU ELEM Total</b>                 |          |         |                                      | 15,524     |
| 10           | 142000 | PALOLO ELEM                              | 10       | 16807   | HAWAIIAN STUDIES                     | 2,294      |
| 10           | 142000 | PALOLO ELEM                              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 102,779    |
| 10           | 142000 | PALOLO ELEM                              | 10       | 42101   | WSF-INSTRUCTION                      | 12,700     |
| 10           | 142000 | PALOLO ELEM                              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 3,783      |
|              |        | <b>PALOLO ELEM Total</b>                 |          |         |                                      | 121,556    |
| 10           | 143000 | PAUOA ELEM                               | 10       | 16807   | HAWAIIAN STUDIES                     | 2,019      |
| 10           | 143000 | PAUOA ELEM                               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 154,383    |
| 10           | 143000 | PAUOA ELEM                               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 232        |
|              |        | <b>PAUOA ELEM Total</b>                  |          |         |                                      | 156,634    |
| 10           | 144000 | JEFFERSON ORTHOPEDIC SCHOOL              | 15       | 17210   | JEFFERSON ORTHOPEDIC UNIT            | 30,121     |
|              |        | <b>JEFFERSON ORTHOPEDIC SCHOOL Total</b> |          |         |                                      | 30,121     |
| 10           | 145000 | PUUHALE ELEM                             | 10       | 16807   | HAWAIIAN STUDIES                     | 3,179      |
| 10           | 145000 | PUUHALE ELEM                             | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 30,235     |
| 10           | 145000 | PUUHALE ELEM                             | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 1,878      |
|              |        | <b>PUUHALE ELEM Total</b>                |          |         |                                      | 35,292     |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | (97)       |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,812      |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 806        |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 16770   | LEARNING CENTERS                     | 1,362      |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 18832   | ALTERNATIVE LEARNING CENTER          | 353        |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL       | 250        |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (185)      |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 27300   | ATHLETICS GENDER EQUITY              | (711)      |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 27480   | ATHLETIC TRAINERS                    | 116        |
| 10           | 146000 | ROOSEVELT HIGH                           | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 6,802      |
| 10           | 146000 | ROOSEVELT HIGH                           | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (118)      |
|              |        | <b>ROOSEVELT HIGH Total</b>              |          |         |                                      | 10,390     |
| 10           | 147000 | ROYAL ELEM                               | 10       | 16807   | HAWAIIAN STUDIES                     | 9,138      |
| 10           | 147000 | ROYAL ELEM                               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 53,066     |
| 10           | 147000 | ROYAL ELEM                               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 863        |
|              |        | <b>ROYAL ELEM Total</b>                  |          |         |                                      | 63,067     |
| 10           | 148000 | STEVENSON MIDDLE                         | 10       | 16807   | HAWAIIAN STUDIES                     | 899        |
| 10           | 148000 | STEVENSON MIDDLE                         | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 4,036      |
| 10           | 148000 | STEVENSON MIDDLE                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 312        |
|              |        | <b>STEVENSON MIDDLE Total</b>            |          |         |                                      | 5,247      |
| 10           | 150000 | WAIKIKI ELEM                             | 10       | 16807   | HAWAIIAN STUDIES                     | 358        |
| 10           | 150000 | WAIKIKI ELEM                             | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 67,830     |
| 10           | 150000 | WAIKIKI ELEM                             | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 15,000     |
| 10           | 150000 | WAIKIKI ELEM                             | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,064      |
|              |        | <b>WAIKIKI ELEM Total</b>                |          |         |                                      | 84,252     |
| 10           | 151000 | WAILUPE VALLEY ELEM                      | 10       | 12677   | SCHOOL CONSOLIDATION SUPPORT         | 4,666      |
| 10           | 151000 | WAILUPE VALLEY ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                     | (614)      |
| 10           | 151000 | WAILUPE VALLEY ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (1,417)    |
| 10           | 151000 | WAILUPE VALLEY ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (57)       |
|              |        | <b>WAILUPE VALLEY ELEM Total</b>         |          |         |                                      | 2,578      |
| 10           | 152000 | WASHINGTON MIDDLE                        | 10       | 16807   | HAWAIIAN STUDIES                     | (100)      |
| 10           | 152000 | WASHINGTON MIDDLE                        | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 83,320     |
| 10           | 152000 | WASHINGTON MIDDLE                        | 10       | 42101   | WSF-INSTRUCTION                      | 32,560     |
| 10           | 152000 | WASHINGTON MIDDLE                        | 15       | 15673   | CSSS RESOURCE TEACHERS               | 10,887     |
| 10           | 152000 | WASHINGTON MIDDLE                        | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 810        |
|              |        | <b>WASHINGTON MIDDLE Total</b>           |          |         |                                      | 127,477    |
| 10           | 153000 | WILSON ELEM                              | 10       | 16807   | HAWAIIAN STUDIES                     | 377        |
| 10           | 153000 | WILSON ELEM                              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (463)      |
| 10           | 153000 | WILSON ELEM                              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 138        |
|              |        | <b>WILSON ELEM Total</b>                 |          |         |                                      | 52         |
| 10           | 154000 | KAISER HIGH                              | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,687      |
| 10           | 154000 | KAISER HIGH                              | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,024      |
| 10           | 154000 | KAISER HIGH                              | 10       | 16770   | LEARNING CENTERS                     | 400        |
| 10           | 154000 | KAISER HIGH                              | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (14,855)   |
| 10           | 154000 | KAISER HIGH                              | 10       | 27300   | ATHLETICS GENDER EQUITY              | 3,819      |
| 10           | 154000 | KAISER HIGH                              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (17,095)   |
| 10           | 154000 | KAISER HIGH                              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 408        |
|              |        | <b>KAISER HIGH Total</b>                 |          |         |                                      | (24,612)   |
| 10           | 155000 | KAMILOIKI ELEM                           | 10       | 16807   | HAWAIIAN STUDIES                     | 980        |
| 10           | 155000 | KAMILOIKI ELEM                           | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 16,949     |

| Dist Off Cd           | Org Id | Org Id Descript                                   | Apprn Cd | Prgm Id | Program Descript                      | Allocation |
|-----------------------|--------|---|----------|---------|---------------------------------------|------------|
| 10                    | 155000 | KAMILOIKI ELEM                                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 161        |
|                       |        | <b>KAMILOIKI ELEM Total</b>                       |          |         |                                       | 18,090     |
| 10                    | 470000 | HAWAII CENTER FOR THE DEAF AND BLIND              | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | 5,288      |
| 10                    | 470000 | HAWAII CENTER FOR THE DEAF AND BLIND              | 15       | 17201   | HAWAII CENTER FOR THE DEAF AND BLIND  | 13,543     |
|                       |        | <b>HAWAII CENTER FOR THE DEAF AND BLIND Total</b> |          |         |                                       | 18,831     |
| <b>HONOLULU TOTAL</b> |        |   |          |         |                                       | 2,320,715  |
| 20                    | 200000 | AIEA ELEM   | 10       | 16807   | HAWAIIAN STUDIES                      | 123        |
| 20                    | 200000 | AIEA ELEM   | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 16,956     |
| 20                    | 200000 | AIEA ELEM   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 519        |
|                       |        | <b>AIEA ELEM Total</b>                            |          |         |                                       | 17,598     |
| 20                    | 201000 | AIEA INTERMEDIATE                                 | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 54,635     |
| 20                    | 201000 | AIEA INTERMEDIATE                                 | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 26,843     |
| 20                    | 201000 | AIEA INTERMEDIATE                                 | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 11,421     |
| 20                    | 201000 | AIEA INTERMEDIATE                                 | 10       | 42105   | WSF-STUDENT BODY ACTIVITIES           | 12,243     |
| 20                    | 201000 | AIEA INTERMEDIATE                                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 859        |
|                       |        | <b>AIEA INTERMEDIATE Total</b>                    |          |         |                                       | 106,001    |
| 20                    | 202000 | AIEA HIGH   | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 1,456      |
| 20                    | 202000 | AIEA HIGH   | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 665        |
| 20                    | 202000 | AIEA HIGH   | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 16,223     |
| 20                    | 202000 | AIEA HIGH   | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)         | 2,960      |
| 20                    | 202000 | AIEA HIGH   | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (56)       |
| 20                    | 202000 | AIEA HIGH   | 10       | 27300   | ATHLETICS GENDER EQUITY               | 533        |
| 20                    | 202000 | AIEA HIGH   | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)      | 939        |
| 20                    | 202000 | AIEA HIGH   | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 11,891     |
| 20                    | 202000 | AIEA HIGH   | 10       | 42101   | WSF-INSTRUCTION                       | 30,000     |
| 20                    | 202000 | AIEA HIGH   | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 12,000     |
| 20                    | 202000 | AIEA HIGH   | 10       | 42105   | WSF-STUDENT BODY ACTIVITIES           | 837        |
| 20                    | 202000 | AIEA HIGH   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 866        |
|                       |        | <b>AIEA HIGH Total</b>                            |          |         |                                       | 78,314     |
| 20                    | 203000 | ALIAMANU ELEM                                     | 10       | 16807   | HAWAIIAN STUDIES                      | 8,300      |
| 20                    | 203000 | ALIAMANU ELEM                                     | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 45,489     |
| 20                    | 203000 | ALIAMANU ELEM                                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 6,567      |
|                       |        | <b>ALIAMANU ELEM Total</b>                        |          |         |                                       | 60,356     |
| 20                    | 204000 | ALIAMANU MIDDLE                                   | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL        | 1          |
| 20                    | 204000 | ALIAMANU MIDDLE                                   | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 126,481    |
| 20                    | 204000 | ALIAMANU MIDDLE                                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,423      |
|                       |        | <b>ALIAMANU MIDDLE Total</b>                      |          |         |                                       | 129,905    |
| 20                    | 206000 | HALEIWA ELEM                                      | 10       | 12642   | REIMBURSEMENT FOR STOLEN EQUIPMENT    | 196        |
| 20                    | 206000 | HALEIWA ELEM                                      | 10       | 16807   | HAWAIIAN STUDIES                      | 3,296      |
| 20                    | 206000 | HALEIWA ELEM                                      | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 6,126      |
| 20                    | 206000 | HALEIWA ELEM                                      | 10       | 42101   | WSF-INSTRUCTION                       | 580        |
| 20                    | 206000 | HALEIWA ELEM                                      | 10       | 42102   | WSF-ESLL                              | 872        |
| 20                    | 206000 | HALEIWA ELEM                                      | 10       | 42104   | WSF-STUDENT SERVICES                  | 34         |
| 20                    | 206000 | HALEIWA ELEM                                      | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 44,000     |
| 20                    | 206000 | HALEIWA ELEM                                      | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES          | 878        |
|                       |        | <b>HALEIWA ELEM Total</b>                         |          |         |                                       | 55,982     |
| 20                    | 207000 | HALE KULA ELEM                                    | 10       | 16807   | HAWAIIAN STUDIES                      | 8,331      |
| 20                    | 207000 | HALE KULA ELEM                                    | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 31,211     |
| 20                    | 207000 | HALE KULA ELEM                                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 4,946      |
|                       |        | <b>HALE KULA ELEM Total</b>                       |          |         |                                       | 44,488     |
| 20                    | 208000 | HELEMANO ELEM                                     | 10       | 16807   | HAWAIIAN STUDIES                      | 3,592      |
| 20                    | 208000 | HELEMANO ELEM                                     | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 760        |
| 20                    | 208000 | HELEMANO ELEM                                     | 10       | 42101   | WSF-INSTRUCTION                       | 8,700      |
| 20                    | 208000 | HELEMANO ELEM                                     | 10       | 42102   | WSF-ESLL                              | 1,300      |
| 20                    | 208000 | HELEMANO ELEM                                     | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 2,400      |
| 20                    | 208000 | HELEMANO ELEM                                     | 10       | 42104   | WSF-STUDENT SERVICES                  | 151        |
| 20                    | 208000 | HELEMANO ELEM                                     | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 787        |
| 20                    | 208000 | HELEMANO ELEM                                     | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES          | 1,580      |
| 20                    | 208000 | HELEMANO ELEM                                     | 10       | 42114   | WSF-PROTOCOL FUND                     | 50         |
| 20                    | 208000 | HELEMANO ELEM                                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 4,915      |
|                       |        | <b>HELEMANO ELEM Total</b>                        |          |         |                                       | 24,235     |
| 20                    | 209000 | HICKAM ELEM                                       | 10       | 16807   | HAWAIIAN STUDIES                      | 16,510     |
| 20                    | 209000 | HICKAM ELEM                                       | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 74,795     |
| 20                    | 209000 | HICKAM ELEM                                       | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 46,500     |
| 20                    | 209000 | HICKAM ELEM                                       | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 100,000    |
| 20                    | 209000 | HICKAM ELEM                                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,898      |
|                       |        | <b>HICKAM ELEM Total</b>                          |          |         |                                       | 241,703    |
| 20                    | 210000 | ILIAHI ELEM                                       | 10       | 16807   | HAWAIIAN STUDIES                      | 664        |
| 20                    | 210000 | ILIAHI ELEM                                       | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 12,078     |
| 20                    | 210000 | ILIAHI ELEM                                       | 10       | 42101   | WSF-INSTRUCTION                       | 8,700      |
|                       |        | <b>ILIAHI ELEM Total</b>                          |          |         |                                       | 21,442     |
| 20                    | 211000 | KAALA ELEM  | 10       | 16807   | HAWAIIAN STUDIES                      | 1,862      |
| 20                    | 211000 | KAALA ELEM  | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 1,597      |

| Dist | Offc Cd | Org Id | Org Id Descript              | Apprn Cd | Prgm Id | Program Descript                      | Allocation |
|------|---------|--------|------------------------------|----------|---------|---------------------------------------|------------|
| 20   |         | 211000 | KAALA ELEM                   | 10       | 42101   | WSF-INSTRUCTION                       | 1,230      |
| 20   |         | 211000 | KAALA ELEM                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | -          |
|      |         |        | <b>KAALA ELEM Total</b>      |          |         |                                       | 4,689      |
| 20   |         | 212000 | KIPAPA ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                      | 3,277      |
| 20   |         | 212000 | KIPAPA ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 18,966     |
| 20   |         | 212000 | KIPAPA ELEM                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 169        |
|      |         |        | <b>KIPAPA ELEM Total</b>     |          |         |                                       | 22,412     |
| 20   |         | 214000 | LEILEHUA HIGH                | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 912        |
| 20   |         | 214000 | LEILEHUA HIGH                | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 6,378      |
| 20   |         | 214000 | LEILEHUA HIGH                | 10       | 16770   | LEARNING CENTERS                      | 526        |
| 20   |         | 214000 | LEILEHUA HIGH                | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL        | 55         |
| 20   |         | 214000 | LEILEHUA HIGH                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 13,537     |
| 20   |         | 214000 | LEILEHUA HIGH                | 10       | 42101   | WSF-INSTRUCTION                       | 39,374     |
| 20   |         | 214000 | LEILEHUA HIGH                | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 5,890      |
| 20   |         | 214000 | LEILEHUA HIGH                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 12,744     |
|      |         |        | <b>LEILEHUA HIGH Total</b>   |          |         |                                       | 79,416     |
| 20   |         | 215000 | MAKALAPA ELEM                | 10       | 16807   | HAWAIIAN STUDIES                      | 4,823      |
| 20   |         | 215000 | MAKALAPA ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 82,098     |
| 20   |         | 215000 | MAKALAPA ELEM                | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 10,000     |
| 20   |         | 215000 | MAKALAPA ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,894      |
|      |         |        | <b>MAKALAPA ELEM Total</b>   |          |         |                                       | 100,815    |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 240        |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT    | 496        |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 8,799      |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 1,230      |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 2,632      |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 16770   | LEARNING CENTERS                      | 592        |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)         | 9          |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL        | 55         |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (28,044)   |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 27300   | ATHLETICS GENDER EQUITY               | 1,903      |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)      | 50         |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 27480   | ATHLETIC TRAINERS                     | 806        |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 278,807    |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 42101   | WSF-INSTRUCTION                       | 3,765      |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 42124   | WSF BUY BACK FCCLA                    | 1,786      |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 42125   | WSF BUY BACK HOSA                     | 1,000      |
| 20   |         | 216000 | MILILANI HIGH                | 10       | 42127   | CAREER & TECHNICAL STUDENT ORGS       | 114        |
| 20   |         | 216000 | MILILANI HIGH                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | (1,613)    |
|      |         |        | <b>MILILANI HIGH Total</b>   |          |         |                                       | 272,627    |
| 20   |         | 217000 | MOANALUA ELEM                | 10       | 16807   | HAWAIIAN STUDIES                      | 9,141      |
| 20   |         | 217000 | MOANALUA ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 13,107     |
| 20   |         | 217000 | MOANALUA ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | (159)      |
|      |         |        | <b>MOANALUA ELEM Total</b>   |          |         |                                       | 22,089     |
| 20   |         | 218000 | MOANALUA HIGH                | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 1,042      |
| 20   |         | 218000 | MOANALUA HIGH                | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | (150)      |
| 20   |         | 218000 | MOANALUA HIGH                | 10       | 16770   | LEARNING CENTERS                      | 5,860      |
| 20   |         | 218000 | MOANALUA HIGH                | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | 1,175      |
| 20   |         | 218000 | MOANALUA HIGH                | 10       | 27300   | ATHLETICS GENDER EQUITY               | 1,897      |
| 20   |         | 218000 | MOANALUA HIGH                | 10       | 27480   | ATHLETIC TRAINERS                     | 1          |
| 20   |         | 218000 | MOANALUA HIGH                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 10,959     |
| 20   |         | 218000 | MOANALUA HIGH                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 87         |
|      |         |        | <b>MOANALUA HIGH Total</b>   |          |         |                                       | 20,871     |
| 20   |         | 219000 | MOANALUA MIDDLE              | 10       | 16807   | HAWAIIAN STUDIES                      | 4,000      |
| 20   |         | 219000 | MOANALUA MIDDLE              | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL        | 100        |
| 20   |         | 219000 | MOANALUA MIDDLE              | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 990        |
| 20   |         | 219000 | MOANALUA MIDDLE              | 10       | 42101   | WSF-INSTRUCTION                       | 4,000      |
| 20   |         | 219000 | MOANALUA MIDDLE              | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES          | 1,571      |
| 20   |         | 219000 | MOANALUA MIDDLE              | 10       | 42114   | WSF-PROTOCOL FUND                     | 282        |
|      |         |        | <b>MOANALUA MIDDLE Total</b> |          |         |                                       | 10,943     |
| 20   |         | 220000 | MOKULELE ELEM                | 10       | 16807   | HAWAIIAN STUDIES                      | 2,600      |
| 20   |         | 220000 | MOKULELE ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 56,775     |
| 20   |         | 220000 | MOKULELE ELEM                | 10       | 42101   | WSF-INSTRUCTION                       | 5,000      |
| 20   |         | 220000 | MOKULELE ELEM                | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 6,000      |
| 20   |         | 220000 | MOKULELE ELEM                | 10       | 42104   | WSF-STUDENT SERVICES                  | 5,000      |
| 20   |         | 220000 | MOKULELE ELEM                | 10       | 42106   | WSF-ENABLING ACTIVITY I               | 5,000      |
| 20   |         | 220000 | MOKULELE ELEM                | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 55,177     |
| 20   |         | 220000 | MOKULELE ELEM                | 10       | 42114   | WSF-PROTOCOL FUND                     | 800        |
| 20   |         | 220000 | MOKULELE ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 4,908      |
|      |         |        | <b>MOKULELE ELEM Total</b>   |          |         |                                       | 141,260    |
| 20   |         | 221000 | NIMITZ ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                      | 3,471      |
| 20   |         | 221000 | NIMITZ ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 110,975    |
| 20   |         | 221000 | NIMITZ ELEM                  | 10       | 42101   | WSF-INSTRUCTION                       | 1,000      |

| Dist | Offc Cd | Org Id | Org Id Descript                       | Apprn Cd | Prgm Id | Program Descript                         | Allocation     |
|------|---------|--------|---------------------------------------|----------|---------|--|----------------|
| 20   |         | 221000 | NIMITZ ELEM                           | 10       | 42104   | WSF-STUDENT SERVICES                     | 7,000          |
| 20   |         | 221000 | NIMITZ ELEM                           | 15       | 15673   | CSSS RESOURCE TEACHERS                   | 5,709          |
| 20   |         | 221000 | NIMITZ ELEM                           | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 3,425          |
|      |         |        | <b>NIMITZ ELEM Total</b>              |          |         |  | <b>131,580</b> |
| 20   |         | 222000 | PEARL HARBOR ELEM                     | 10       | 16807   | HAWAIIAN STUDIES                         | 13,585         |
| 20   |         | 222000 | PEARL HARBOR ELEM                     | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 24,820         |
| 20   |         | 222000 | PEARL HARBOR ELEM                     | 10       | 42101   | WSF-INSTRUCTION                          | 124,000        |
| 20   |         | 222000 | PEARL HARBOR ELEM                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 1,144          |
|      |         |        | <b>PEARL HARBOR ELEM Total</b>        |          |         |  | <b>163,549</b> |
| 20   |         | 223000 | PEARL HARBOR KAI ELEM                 | 10       | 16807   | HAWAIIAN STUDIES                         | 7,346          |
| 20   |         | 223000 | PEARL HARBOR KAI ELEM                 | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 31,334         |
| 20   |         | 223000 | PEARL HARBOR KAI ELEM                 | 10       | 42101   | WSF-INSTRUCTION                          | 158,000        |
|      |         |        | <b>PEARL HARBOR KAI ELEM Total</b>    |          |         |  | <b>196,680</b> |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC    | 43,266         |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS        | 9,532          |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 15848   | VOCATIONAL WORKSTUDY                     | (998)          |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 1,945          |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 16770   | LEARNING CENTERS                         | (88)           |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)            | 193            |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )       | (107)          |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 27300   | ATHLETICS GENDER EQUITY                  | 8,656          |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 27480   | ATHLETIC TRAINERS                        | 162            |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 21,614         |
| 20   |         | 224000 | RADFORD HIGH                          | 10       | 42101   | WSF-INSTRUCTION                          | 15,000         |
| 20   |         | 224000 | RADFORD HIGH                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 10,449         |
|      |         |        | <b>RADFORD HIGH Total</b>             |          |         |  | <b>109,624</b> |
| 20   |         | 225000 | RED HILL ELEM                         | 10       | 16807   | HAWAIIAN STUDIES                         | 903            |
| 20   |         | 225000 | RED HILL ELEM                         | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 22,152         |
| 20   |         | 225000 | RED HILL ELEM                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 3,212          |
|      |         |        | <b>RED HILL ELEM Total</b>            |          |         |  | <b>26,267</b>  |
| 20   |         | 226000 | SOLOMON ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                         | 1,539          |
| 20   |         | 226000 | SOLOMON ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 49,335         |
| 20   |         | 226000 | SOLOMON ELEM                          | 10       | 42101   | WSF-INSTRUCTION                          | 43,416         |
| 20   |         | 226000 | SOLOMON ELEM                          | 10       | 42102   | WSF-ESLL                                 | 4,385          |
| 20   |         | 226000 | SOLOMON ELEM                          | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT                | 15,970         |
| 20   |         | 226000 | SOLOMON ELEM                          | 10       | 42104   | WSF-STUDENT SERVICES                     | 1,281          |
| 20   |         | 226000 | SOLOMON ELEM                          | 10       | 42107   | WSF-ENABLING ACTIVITY II                 | 56,431         |
| 20   |         | 226000 | SOLOMON ELEM                          | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 21,030         |
| 20   |         | 226000 | SOLOMON ELEM                          | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES             | 14,358         |
| 20   |         | 226000 | SOLOMON ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 2,645          |
|      |         |        | <b>SOLOMON ELEM Total</b>             |          |         |  | <b>210,390</b> |
| 20   |         | 227000 | SCOTT ELEM                            | 10       | 16807   | HAWAIIAN STUDIES                         | 3,390          |
| 20   |         | 227000 | SCOTT ELEM                            | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 70,475         |
| 20   |         | 227000 | SCOTT ELEM                            | 10       | 42101   | WSF-INSTRUCTION                          | 15,000         |
| 20   |         | 227000 | SCOTT ELEM                            | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 152            |
|      |         |        | <b>SCOTT ELEM Total</b>               |          |         |  | <b>89,017</b>  |
| 20   |         | 228000 | SHAFTER ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                         | 1,176          |
| 20   |         | 228000 | SHAFTER ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 49,867         |
| 20   |         | 228000 | SHAFTER ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 12             |
|      |         |        | <b>SHAFTER ELEM Total</b>             |          |         |  | <b>51,055</b>  |
| 20   |         | 229000 | WAHIAWA ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                         | 7,555          |
| 20   |         | 229000 | WAHIAWA ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 8,714          |
| 20   |         | 229000 | WAHIAWA ELEM                          | 10       | 42101   | WSF-INSTRUCTION                          | 19,000         |
| 20   |         | 229000 | WAHIAWA ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 3,548          |
|      |         |        | <b>WAHIAWA ELEM Total</b>             |          |         |  | <b>38,817</b>  |
| 20   |         | 230000 | WAHIAWA MIDDLE                        | 10       | 16807   | HAWAIIAN STUDIES                         | 1,607          |
| 20   |         | 230000 | WAHIAWA MIDDLE                        | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 19,285         |
| 20   |         | 230000 | WAHIAWA MIDDLE                        | 10       | 42101   | WSF-INSTRUCTION                          | 25,000         |
| 20   |         | 230000 | WAHIAWA MIDDLE                        | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES             | 2,400          |
|      |         |        | <b>WAHIAWA MIDDLE Total</b>           |          |         |  | <b>48,292</b>  |
| 20   |         | 231000 | WAIALUA ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                         | 1,724          |
| 20   |         | 231000 | WAIALUA ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 3,795          |
| 20   |         | 231000 | WAIALUA ELEM                          | 10       | 42101   | WSF-INSTRUCTION                          | 18,435         |
| 20   |         | 231000 | WAIALUA ELEM                          | 10       | 42102   | WSF-ESLL                                 | 186            |
| 20   |         | 231000 | WAIALUA ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 2,775          |
|      |         |        | <b>WAIALUA ELEM Total</b>             |          |         |  | <b>26,915</b>  |
| 20   |         | 232000 | WAIALUA HIGH & INTER                  | 10       | 15848   | VOCATIONAL WORKSTUDY                     | 614            |
| 20   |         | 232000 | WAIALUA HIGH & INTER                  | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)            | 1              |
| 20   |         | 232000 | WAIALUA HIGH & INTER                  | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )       | (9,045)        |
| 20   |         | 232000 | WAIALUA HIGH & INTER                  | 10       | 27300   | ATHLETICS GENDER EQUITY                  | 3,679          |
| 20   |         | 232000 | WAIALUA HIGH & INTER                  | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 2,910          |
|      |         |        | <b>WAIALUA HIGH &amp; INTER Total</b> |          |         |  | <b>(1,841)</b> |
| 20   |         | 233000 | WAIMALU ELEM                          | 10       | 12645   | RESOURCES FOR NEW FACILITIES-SCH LIBRARY | 52,160         |

| Dist                 | Offc Cd | Org Id | Org Id Descript                  | Apprn Cd | Prgm Id | Program Descript                       | Allocation       |
|----------------------|---------|--------|----------------------------------|----------|---------|--|------------------|
| 20                   |         | 233000 | WAIMALU ELEM                     | 10       | 16807   | HAWAIIAN STUDIES                       | 4,979            |
| 20                   |         | 233000 | WAIMALU ELEM                     | 10       | 42100   | WEIGHTED STUDENT FORMULA               | (498)            |
| 20                   |         | 233000 | WAIMALU ELEM                     | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT              | 10,000           |
| 20                   |         | 233000 | WAIMALU ELEM                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 222              |
|                      |         |        | <b>WAIMALU ELEM Total</b>        |          |         |  | 66,863           |
| 20                   |         | 234000 | MILILANI WAENA ELEM              | 10       | 12643   | RESOURCES FOR NEW FACILITIES-SPEC EDUC | 13,932           |
| 20                   |         | 234000 | MILILANI WAENA ELEM              | 10       | 16807   | HAWAIIAN STUDIES                       | 9,319            |
| 20                   |         | 234000 | MILILANI WAENA ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA               | (11,243)         |
| 20                   |         | 234000 | MILILANI WAENA ELEM              | 10       | 42101   | WSF-INSTRUCTION                        | 33,000           |
| 20                   |         | 234000 | MILILANI WAENA ELEM              | 10       | 42106   | WSF-ENABLING ACTIVITY I                | 40,000           |
| 20                   |         | 234000 | MILILANI WAENA ELEM              | 10       | 42112   | WSF-SCHOOL ADMINISTRATION              | 2,000            |
| 20                   |         | 234000 | MILILANI WAENA ELEM              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 4,683            |
|                      |         |        | <b>MILILANI WAENA ELEM Total</b> |          |         |  | 91,691           |
| 20                   |         | 235000 | WEBLING ELEM                     | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 19,920           |
| 20                   |         | 235000 | WEBLING ELEM                     | 10       | 16807   | HAWAIIAN STUDIES                       | 4,143            |
| 20                   |         | 235000 | WEBLING ELEM                     | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 93,312           |
| 20                   |         | 235000 | WEBLING ELEM                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 4,193            |
|                      |         |        | <b>WEBLING ELEM Total</b>        |          |         |  | 121,568          |
| 20                   |         | 236000 | WHEELER ELEM                     | 10       | 16807   | HAWAIIAN STUDIES                       | 8,465            |
| 20                   |         | 236000 | WHEELER ELEM                     | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 34,488           |
| 20                   |         | 236000 | WHEELER ELEM                     | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES           | 1,000            |
| 20                   |         | 236000 | WHEELER ELEM                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 667              |
|                      |         |        | <b>WHEELER ELEM Total</b>        |          |         |  | 44,620           |
| 20                   |         | 237000 | WHEELER MIDDLE                   | 10       | 16807   | HAWAIIAN STUDIES                       | 5,404            |
| 20                   |         | 237000 | WHEELER MIDDLE                   | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 211,326          |
| 20                   |         | 237000 | WHEELER MIDDLE                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | (41)             |
|                      |         |        | <b>WHEELER MIDDLE Total</b>      |          |         |  | 216,689          |
| 20                   |         | 238000 | MILILANI MIDDLE                  | 10       | 16807   | HAWAIIAN STUDIES                       | (17,459)         |
| 20                   |         | 238000 | MILILANI MIDDLE                  | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 657              |
| 20                   |         | 238000 | MILILANI MIDDLE                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | (1,589)          |
|                      |         |        | <b>MILILANI MIDDLE Total</b>     |          |         |  | (18,391)         |
| 20                   |         | 239000 | SALT LAKE ELEM                   | 10       | 16807   | HAWAIIAN STUDIES                       | 4,571            |
| 20                   |         | 239000 | SALT LAKE ELEM                   | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 35,401           |
| 20                   |         | 239000 | SALT LAKE ELEM                   | 10       | 42101   | WSF-INSTRUCTION                        | 16,000           |
| 20                   |         | 239000 | SALT LAKE ELEM                   | 10       | 42112   | WSF-SCHOOL ADMINISTRATION              | 16,000           |
| 20                   |         | 239000 | SALT LAKE ELEM                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 6,824            |
|                      |         |        | <b>SALT LAKE ELEM Total</b>      |          |         |  | 78,796           |
| 20                   |         | 240000 | MILILANI IKE                     | 10       | 16807   | HAWAIIAN STUDIES                       | 1,630            |
| 20                   |         | 240000 | MILILANI IKE                     | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 110,932          |
| 20                   |         | 240000 | MILILANI IKE                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 10,551           |
|                      |         |        | <b>MILILANI IKE Total</b>        |          |         |  | 123,113          |
| 20                   |         | 241000 | MILILANI MAUKA ELEM              | 10       | 16807   | HAWAIIAN STUDIES                       | 5,008            |
| 20                   |         | 241000 | MILILANI MAUKA ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 14,995           |
| 20                   |         | 241000 | MILILANI MAUKA ELEM              | 10       | 42101   | WSF-INSTRUCTION                        | 18,339           |
| 20                   |         | 241000 | MILILANI MAUKA ELEM              | 10       | 42104   | WSF-STUDENT SERVICES                   | 187              |
| 20                   |         | 241000 | MILILANI MAUKA ELEM              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 4,614            |
|                      |         |        | <b>MILILANI MAUKA ELEM Total</b> |          |         |  | 43,143           |
| 20                   |         | 242000 | MILILANI UKA ELEM                | 10       | 16807   | HAWAIIAN STUDIES                       | 9,182            |
| 20                   |         | 242000 | MILILANI UKA ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 3,357            |
| 20                   |         | 242000 | MILILANI UKA ELEM                | 10       | 42101   | WSF-INSTRUCTION                        | 17,000           |
| 20                   |         | 242000 | MILILANI UKA ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 2,880            |
|                      |         |        | <b>MILILANI UKA ELEM Total</b>   |          |         |  | 32,419           |
| 20                   |         | 243000 | PEARL RIDGE ELEM                 | 10       | 16807   | HAWAIIAN STUDIES                       | 4,619            |
| 20                   |         | 243000 | PEARL RIDGE ELEM                 | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 4,727            |
| 20                   |         | 243000 | PEARL RIDGE ELEM                 | 10       | 42101   | WSF-INSTRUCTION                        | 10,000           |
| 20                   |         | 243000 | PEARL RIDGE ELEM                 | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT              | 3,000            |
| 20                   |         | 243000 | PEARL RIDGE ELEM                 | 10       | 42106   | WSF-ENABLING ACTIVITY I                | 1,800            |
| 20                   |         | 243000 | PEARL RIDGE ELEM                 | 10       | 42108   | WSF-ENABLING ACTIVITY III              | 7,350            |
| 20                   |         | 243000 | PEARL RIDGE ELEM                 | 10       | 42112   | WSF-SCHOOL ADMINISTRATION              | 9,000            |
| 20                   |         | 243000 | PEARL RIDGE ELEM                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 273              |
|                      |         |        | <b>PEARL RIDGE ELEM Total</b>    |          |         |  | 40,769           |
| 20                   |         | 482000 | COMM SCHL-WAHIAWA                | 10       | 18863   | HIGH CORE (STOREFRONT)                 | 102              |
| 20                   |         | 482000 | COMM SCHL-WAHIAWA                | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 20,000           |
|                      |         |        | <b>COMM SCHL-WAHIAWA Total</b>   |          |         |  | 20,102           |
| <b>CENTRAL TOTAL</b> |         |        |                                  |          |         |  | <b>3,406,873</b> |
| 30                   |         | 250000 | AHRENS ELEM                      | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT     | 1,325            |
| 30                   |         | 250000 | AHRENS ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                       | (3,191)          |
| 30                   |         | 250000 | AHRENS ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA               | 66,779           |
| 30                   |         | 250000 | AHRENS ELEM                      | 10       | 42112   | WSF-SCHOOL ADMINISTRATION              | 38,784           |
| 30                   |         | 250000 | AHRENS ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS   | 5,761            |
|                      |         |        | <b>AHRENS ELEM Total</b>         |          |         |  | 109,458          |
| 30                   |         | 251000 | BARBER'S POINT ELEM              | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS      | 2,273            |
| 30                   |         | 251000 | BARBER'S POINT ELEM              | 10       | 16807   | HAWAIIAN STUDIES                       | 14,700           |

| Dist | Offc Cd | Org Id | Org Id Descript                  | Apprn Cd | Prgm Id | Program Descript                     | Allocation |
|------|---------|--------|----------------------------------|----------|---------|--------------------------------------|------------|
| 30   |         | 251000 | BARBER'S POINT ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 31,326     |
| 30   |         | 251000 | BARBER'S POINT ELEM              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,600      |
|      |         |        | <b>BARBER'S POINT ELEM Total</b> |          |         |                                      | 49,899     |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 19         |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 13,400     |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 16770   | LEARNING CENTERS                     | (621)      |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 49         |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (4,602)    |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 27300   | ATHLETICS GENDER EQUITY              | 3,157      |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)     | 155        |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 27480   | ATHLETIC TRAINERS                    | 77         |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 9,584      |
| 30   |         | 252000 | CAMPBELL HIGH                    | 10       | 42101   | WSF-INSTRUCTION                      | 77,000     |
| 30   |         | 252000 | CAMPBELL HIGH                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,341      |
|      |         |        | <b>CAMPBELL HIGH Total</b>       |          |         |                                      | 100,559    |
| 30   |         | 253000 | EWA ELEM                         | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 1,278      |
| 30   |         | 253000 | EWA ELEM                         | 10       | 16807   | HAWAIIAN STUDIES                     | 26,852     |
| 30   |         | 253000 | EWA ELEM                         | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (2,347)    |
| 30   |         | 253000 | EWA ELEM                         | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 25,500     |
| 30   |         | 253000 | EWA ELEM                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,059      |
|      |         |        | <b>EWA ELEM Total</b>            |          |         |                                      | 52,342     |
| 30   |         | 254000 | EWA BEACH ELEM                   | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 22         |
| 30   |         | 254000 | EWA BEACH ELEM                   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 5,001      |
| 30   |         | 254000 | EWA BEACH ELEM                   | 10       | 42101   | WSF-INSTRUCTION                      | 2,500      |
| 30   |         | 254000 | EWA BEACH ELEM                   | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 50         |
| 30   |         | 254000 | EWA BEACH ELEM                   | 10       | 42104   | WSF-STUDENT SERVICES                 | 350        |
| 30   |         | 254000 | EWA BEACH ELEM                   | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 4,500      |
| 30   |         | 254000 | EWA BEACH ELEM                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 477        |
|      |         |        | <b>EWA BEACH ELEM Total</b>      |          |         |                                      | 12,900     |
| 30   |         | 255000 | HIGHLANDS INTER                  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 9,773      |
| 30   |         | 255000 | HIGHLANDS INTER                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 6,431      |
|      |         |        | <b>HIGHLANDS INTER Total</b>     |          |         |                                      | 16,204     |
| 30   |         | 256000 | IROQUOIS POINT ELEM              | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 1,345      |
| 30   |         | 256000 | IROQUOIS POINT ELEM              | 10       | 16807   | HAWAIIAN STUDIES                     | (1,500)    |
| 30   |         | 256000 | IROQUOIS POINT ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 5,093      |
| 30   |         | 256000 | IROQUOIS POINT ELEM              | 10       | 42101   | WSF-INSTRUCTION                      | 5,000      |
| 30   |         | 256000 | IROQUOIS POINT ELEM              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,520      |
|      |         |        | <b>IROQUOIS POINT ELEM Total</b> |          |         |                                      | 11,458     |
| 30   |         | 257000 | MAILI ELEM                       | 10       | 16807   | HAWAIIAN STUDIES                     | 1,027      |
| 30   |         | 257000 | MAILI ELEM                       | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 23,971     |
| 30   |         | 257000 | MAILI ELEM                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (247)      |
|      |         |        | <b>MAILI ELEM Total</b>          |          |         |                                      | 24,751     |
| 30   |         | 258000 | MAKAHA ELEM                      | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT   | 4          |
| 30   |         | 258000 | MAKAHA ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                     | 4,935      |
| 30   |         | 258000 | MAKAHA ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 4,381      |
| 30   |         | 258000 | MAKAHA ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,154      |
|      |         |        | <b>MAKAHA ELEM Total</b>         |          |         |                                      | 11,474     |
| 30   |         | 259000 | MAKAKILO ELEM                    | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 1,649      |
| 30   |         | 259000 | MAKAKILO ELEM                    | 10       | 16807   | HAWAIIAN STUDIES                     | 14,215     |
| 30   |         | 259000 | MAKAKILO ELEM                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 22,911     |
| 30   |         | 259000 | MAKAKILO ELEM                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 6,757      |
|      |         |        | <b>MAKAKILO ELEM Total</b>       |          |         |                                      | 45,532     |
| 30   |         | 260000 | MANANA ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                     | 2,832      |
| 30   |         | 260000 | MANANA ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 7,115      |
| 30   |         | 260000 | MANANA ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 3          |
|      |         |        | <b>MANANA ELEM Total</b>         |          |         |                                      | 9,950      |
| 30   |         | 261000 | NANAIAKAPONO ELEM                | 10       | 16807   | HAWAIIAN STUDIES                     | 12,850     |
| 30   |         | 261000 | NANAIAKAPONO ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 67,652     |
| 30   |         | 261000 | NANAIAKAPONO ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 600        |
|      |         |        | <b>NANAIAKAPONO ELEM Total</b>   |          |         |                                      | 81,102     |
| 30   |         | 262000 | NANAKULI ELEM                    | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | 1,100      |
| 30   |         | 262000 | NANAKULI ELEM                    | 10       | 16807   | HAWAIIAN STUDIES                     | 1,379      |
| 30   |         | 262000 | NANAKULI ELEM                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 15,872     |
| 30   |         | 262000 | NANAKULI ELEM                    | 10       | 42101   | WSF-INSTRUCTION                      | 7,500      |
| 30   |         | 262000 | NANAKULI ELEM                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,257      |
|      |         |        | <b>NANAKULI ELEM Total</b>       |          |         |                                      | 27,108     |
| 30   |         | 263000 | NANAKULI HIGH & INTER            | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,749      |
| 30   |         | 263000 | NANAKULI HIGH & INTER            | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 430        |
| 30   |         | 263000 | NANAKULI HIGH & INTER            | 10       | 16770   | LEARNING CENTERS                     | 2,279      |
| 30   |         | 263000 | NANAKULI HIGH & INTER            | 10       | 18832   | ALTERNATIVE LEARNING CENTER          | 147        |
| 30   |         | 263000 | NANAKULI HIGH & INTER            | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | 360        |
| 30   |         | 263000 | NANAKULI HIGH & INTER            | 10       | 27300   | ATHLETICS GENDER EQUITY              | 1,431      |
| 30   |         | 263000 | NANAKULI HIGH & INTER            | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)     | 2,472      |

| Dist | Offc Cd | Org Id | Org Id Descript                        | Apprn Cd | Prgm Id | Program Descript                         | Allocation     |
|------|---------|--------|--|----------|---------|--|----------------|
| 30   |         | 263000 | NANAKULI HIGH & INTER                  | 10       | 27480   | ATHLETIC TRAINERS                        | 115            |
| 30   |         | 263000 | NANAKULI HIGH & INTER                  | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 15,310         |
| 30   |         | 263000 | NANAKULI HIGH & INTER                  | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 4,235          |
| 30   |         | 263000 | NANAKULI HIGH & INTER                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 8,106          |
|      |         |        | <b>NANAKULI HIGH &amp; INTER Total</b> |          |         |  | <b>36,634</b>  |
| 30   |         | 264000 | PALISADES ELEM                         | 10       | 16807   | HAWAIIAN STUDIES                         | 3              |
| 30   |         | 264000 | PALISADES ELEM                         | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 1,211          |
| 30   |         | 264000 | PALISADES ELEM                         | 10       | 42101   | WSF-INSTRUCTION                          | 14,800         |
| 30   |         | 264000 | PALISADES ELEM                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 2              |
|      |         |        | <b>PALISADES ELEM Total</b>            |          |         |  | <b>16,016</b>  |
| 30   |         | 265000 | PEARL CITY ELEM                        | 10       | 12645   | RESOURCES FOR NEW FACILITIES-SCH LIBRARY | 16,865         |
| 30   |         | 265000 | PEARL CITY ELEM                        | 10       | 16807   | HAWAIIAN STUDIES                         | 2,347          |
| 30   |         | 265000 | PEARL CITY ELEM                        | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 86             |
| 30   |         | 265000 | PEARL CITY ELEM                        | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 25,000         |
|      |         |        | <b>PEARL CITY ELEM Total</b>           |          |         |  | <b>44,298</b>  |
| 30   |         | 266000 | PEARL CITY HIGH                        | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS        | 361            |
| 30   |         | 266000 | PEARL CITY HIGH                        | 10       | 15848   | VOCATIONAL WORKSTUDY                     | 1,796          |
| 30   |         | 266000 | PEARL CITY HIGH                        | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 6,346          |
| 30   |         | 266000 | PEARL CITY HIGH                        | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)            | 40             |
| 30   |         | 266000 | PEARL CITY HIGH                        | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )       | (6,234)        |
| 30   |         | 266000 | PEARL CITY HIGH                        | 10       | 27300   | ATHLETICS GENDER EQUITY                  | 555            |
| 30   |         | 266000 | PEARL CITY HIGH                        | 10       | 27480   | ATHLETIC TRAINERS                        | 78             |
| 30   |         | 266000 | PEARL CITY HIGH                        | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 11,751         |
| 30   |         | 266000 | PEARL CITY HIGH                        | 10       | 42101   | WSF-INSTRUCTION                          | 156,000        |
| 30   |         | 266000 | PEARL CITY HIGH                        | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 1,727          |
|      |         |        | <b>PEARL CITY HIGH Total</b>           |          |         |  | <b>172,420</b> |
| 30   |         | 267000 | PEARL CITY HIGHLANDS ELEM              | 10       | 16807   | HAWAIIAN STUDIES                         | 2,673          |
| 30   |         | 267000 | PEARL CITY HIGHLANDS ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 14,895         |
| 30   |         | 267000 | PEARL CITY HIGHLANDS ELEM              | 10       | 46447   | FAMILIES FOR REAL                        | 8,824          |
| 30   |         | 267000 | PEARL CITY HIGHLANDS ELEM              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 1,729          |
|      |         |        | <b>PEARL CITY HIGHLANDS ELEM Total</b> |          |         |  | <b>28,121</b>  |
| 30   |         | 268000 | LEHUA ELEM                             | 10       | 16807   | HAWAIIAN STUDIES                         | 3,941          |
| 30   |         | 268000 | LEHUA ELEM                             | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 6,627          |
| 30   |         | 268000 | LEHUA ELEM                             | 10       | 42101   | WSF-INSTRUCTION                          | 5,000          |
|      |         |        | <b>LEHUA ELEM Total</b>                |          |         |  | <b>15,568</b>  |
| 30   |         | 269000 | POHAKEA ELEM                           | 10       | 16807   | HAWAIIAN STUDIES                         | 3,339          |
| 30   |         | 269000 | POHAKEA ELEM                           | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 996            |
| 30   |         | 269000 | POHAKEA ELEM                           | 10       | 42101   | WSF-INSTRUCTION                          | 230            |
| 30   |         | 269000 | POHAKEA ELEM                           | 10       | 42102   | WSF-ESLL                                 | 2,177          |
| 30   |         | 269000 | POHAKEA ELEM                           | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 10,255         |
| 30   |         | 269000 | POHAKEA ELEM                           | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES             | 5,420          |
| 30   |         | 269000 | POHAKEA ELEM                           | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 291            |
|      |         |        | <b>POHAKEA ELEM Total</b>              |          |         |  | <b>22,708</b>  |
| 30   |         | 270000 | WAIANA ELEM                            | 10       | 16807   | HAWAIIAN STUDIES                         | (4,992)        |
| 30   |         | 270000 | WAIANA ELEM                            | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 4,943          |
| 30   |         | 270000 | WAIANA ELEM                            | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 492            |
|      |         |        | <b>WAIANA ELEM Total</b>               |          |         |  | <b>443</b>     |
| 30   |         | 271000 | LEIHOKU ELEM                           | 10       | 16807   | HAWAIIAN STUDIES                         | 7,398          |
| 30   |         | 271000 | LEIHOKU ELEM                           | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 7,651          |
| 30   |         | 271000 | LEIHOKU ELEM                           | 10       | 42101   | WSF-INSTRUCTION                          | 3,943          |
| 30   |         | 271000 | LEIHOKU ELEM                           | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 17,555         |
| 30   |         | 271000 | LEIHOKU ELEM                           | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 699            |
|      |         |        | <b>LEIHOKU ELEM Total</b>              |          |         |  | <b>37,246</b>  |
| 30   |         | 272000 | WAIANA E HIGH                          | 10       | 15848   | VOCATIONAL WORKSTUDY                     | 1,645          |
| 30   |         | 272000 | WAIANA E HIGH                          | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 7,005          |
| 30   |         | 272000 | WAIANA E HIGH                          | 10       | 16770   | LEARNING CENTERS                         | 5,183          |
| 30   |         | 272000 | WAIANA E HIGH                          | 10       | 16807   | HAWAIIAN STUDIES                         | (159)          |
| 30   |         | 272000 | WAIANA E HIGH                          | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)            | 285            |
| 30   |         | 272000 | WAIANA E HIGH                          | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )       | 1,087          |
| 30   |         | 272000 | WAIANA E HIGH                          | 10       | 27300   | ATHLETICS GENDER EQUITY                  | 1,006          |
| 30   |         | 272000 | WAIANA E HIGH                          | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 14,547         |
| 30   |         | 272000 | WAIANA E HIGH                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 2,000          |
|      |         |        | <b>WAIANA E HIGH Total</b>             |          |         |  | <b>32,599</b>  |
| 30   |         | 273000 | WAIANA E INTER                         | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 9,774          |
| 30   |         | 273000 | WAIANA E INTER                         | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 18,450         |
| 30   |         | 273000 | WAIANA E INTER                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 1,452          |
|      |         |        | <b>WAIANA E INTER Total</b>            |          |         |  | <b>29,676</b>  |
| 30   |         | 274000 | WAIPAHU ELEM                           | 10       | 16807   | HAWAIIAN STUDIES                         | 11,887         |
| 30   |         | 274000 | WAIPAHU ELEM                           | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 2,336          |
| 30   |         | 274000 | WAIPAHU ELEM                           | 10       | 42101   | WSF-INSTRUCTION                          | 22,384         |
| 30   |         | 274000 | WAIPAHU ELEM                           | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 25,744         |
| 30   |         | 274000 | WAIPAHU ELEM                           | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES             | 162            |
|      |         |        | <b>WAIPAHU ELEM Total</b>              |          |         |  | <b>62,513</b>  |

| Dist Offc Cd | Org Id | Org Id Descript              | Apprn Cd | Prgm Id | Program Descript                     | Allocation      |
|--------------|--------|------------------------------|----------|---------|--------------------------------------|-----------------|
| 30           | 276000 | HONOWAI ELEM                 | 10       | 16807   | HAWAIIAN STUDIES                     | 4,075           |
| 30           | 276000 | HONOWAI ELEM                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 20,839          |
| 30           | 276000 | HONOWAI ELEM                 | 10       | 42101   | WSF-INSTRUCTION                      | 35,050          |
|              |        | <b>HONOWAI ELEM Total</b>    |          |         |                                      | <b>59,964</b>   |
| 30           | 277000 | WAIPAHU HIGH                 | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 769             |
| 30           | 277000 | WAIPAHU HIGH                 | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,230           |
| 30           | 277000 | WAIPAHU HIGH                 | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 599             |
| 30           | 277000 | WAIPAHU HIGH                 | 10       | 16770   | LEARNING CENTERS                     | 11,294          |
| 30           | 277000 | WAIPAHU HIGH                 | 10       | 18832   | ALTERNATIVE LEARNING CENTER          | 19              |
| 30           | 277000 | WAIPAHU HIGH                 | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (1,322)         |
| 30           | 277000 | WAIPAHU HIGH                 | 10       | 27480   | ATHLETIC TRAINERS                    | 584             |
| 30           | 277000 | WAIPAHU HIGH                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 329,897         |
| 30           | 277000 | WAIPAHU HIGH                 | 10       | 42101   | WSF-INSTRUCTION                      | 8,904           |
| 30           | 277000 | WAIPAHU HIGH                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 12,138          |
|              |        | <b>WAIPAHU HIGH Total</b>    |          |         |                                      | <b>364,112</b>  |
| 30           | 278000 | WAIPAHU INTER                | 10       | 18832   | ALTERNATIVE LEARNING CENTER          | 177             |
| 30           | 278000 | WAIPAHU INTER                | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 46,275          |
| 30           | 278000 | WAIPAHU INTER                | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 10,000          |
| 30           | 278000 | WAIPAHU INTER                | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 35,419          |
| 30           | 278000 | WAIPAHU INTER                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,113           |
|              |        | <b>WAIPAHU INTER Total</b>   |          |         |                                      | <b>92,984</b>   |
| 30           | 279000 | ILIMA INTER                  | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 140             |
| 30           | 279000 | ILIMA INTER                  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 17,143          |
| 30           | 279000 | ILIMA INTER                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,979           |
|              |        | <b>ILIMA INTER Total</b>     |          |         |                                      | <b>20,262</b>   |
| 30           | 280000 | HOLOMUA ELEM                 | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 317             |
| 30           | 280000 | HOLOMUA ELEM                 | 10       | 16807   | HAWAIIAN STUDIES                     | 34,771          |
| 30           | 280000 | HOLOMUA ELEM                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 196,964         |
| 30           | 280000 | HOLOMUA ELEM                 | 10       | 42101   | WSF-INSTRUCTION                      | 544             |
| 30           | 280000 | HOLOMUA ELEM                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,044           |
|              |        | <b>HOLOMUA ELEM Total</b>    |          |         |                                      | <b>233,640</b>  |
| 30           | 281000 | KAIMILOA ELEM                | 10       | 16807   | HAWAIIAN STUDIES                     | 5,634           |
| 30           | 281000 | KAIMILOA ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 6,598           |
| 30           | 281000 | KAIMILOA ELEM                | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,011           |
|              |        | <b>KAIMILOA ELEM Total</b>   |          |         |                                      | <b>14,243</b>   |
| 30           | 282000 | KAPOLEI ELEM                 | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 4,528           |
| 30           | 282000 | KAPOLEI ELEM                 | 10       | 16807   | HAWAIIAN STUDIES                     | 2,208           |
| 30           | 282000 | KAPOLEI ELEM                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 30,676          |
| 30           | 282000 | KAPOLEI ELEM                 | 10       | 42101   | WSF-INSTRUCTION                      | 27,549          |
| 30           | 282000 | KAPOLEI ELEM                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 4,402           |
|              |        | <b>KAPOLEI ELEM Total</b>    |          |         |                                      | <b>69,363</b>   |
| 30           | 283000 | KANOELANI ELEM               | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT   | 2,330           |
| 30           | 283000 | KANOELANI ELEM               | 10       | 16807   | HAWAIIAN STUDIES                     | 1,830           |
| 30           | 283000 | KANOELANI ELEM               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 98,246          |
| 30           | 283000 | KANOELANI ELEM               | 10       | 42101   | WSF-INSTRUCTION                      | 15,000          |
| 30           | 283000 | KANOELANI ELEM               | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 4,000           |
| 30           | 283000 | KANOELANI ELEM               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,568           |
|              |        | <b>KANOELANI ELEM Total</b>  |          |         |                                      | <b>122,974</b>  |
| 30           | 285000 | MOMILANI ELEM                | 10       | 16807   | HAWAIIAN STUDIES                     | (748)           |
| 30           | 285000 | MOMILANI ELEM                | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 3,415           |
|              |        | <b>MOMILANI ELEM Total</b>   |          |         |                                      | <b>2,667</b>    |
| 30           | 286000 | MAUKA LANI ELEM              | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 127             |
| 30           | 286000 | MAUKA LANI ELEM              | 10       | 16807   | HAWAIIAN STUDIES                     | (2,074)         |
| 30           | 286000 | MAUKA LANI ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (11,351)        |
| 30           | 286000 | MAUKA LANI ELEM              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 694             |
|              |        | <b>MAUKA LANI ELEM Total</b> |          |         |                                      | <b>(12,604)</b> |
| 30           | 287000 | KALEIOPUU ELEM               | 10       | 16807   | HAWAIIAN STUDIES                     | 17,189          |
| 30           | 287000 | KALEIOPUU ELEM               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 2,474           |
| 30           | 287000 | KALEIOPUU ELEM               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (384)           |
|              |        | <b>KALEIOPUU ELEM Total</b>  |          |         |                                      | <b>19,279</b>   |
| 30           | 288000 | WAI'AU ELEM                  | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | 24,800          |
| 30           | 288000 | WAI'AU ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                     | 15,418          |
| 30           | 288000 | WAI'AU ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 5,120           |
| 30           | 288000 | WAI'AU ELEM                  | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 11,400          |
|              |        | <b>WAI'AU ELEM Total</b>     |          |         |                                      | <b>56,738</b>   |
| 30           | 290000 | WAIKELE ELEM                 | 10       | 16807   | HAWAIIAN STUDIES                     | (3,752)         |
| 30           | 290000 | WAIKELE ELEM                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 113,719         |
| 30           | 290000 | WAIKELE ELEM                 | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 13,500          |
| 30           | 290000 | WAIKELE ELEM                 | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES         | 3,294           |
| 30           | 290000 | WAIKELE ELEM                 | 10       | 42114   | WSF-PROTOCOL FUND                    | 100             |
| 30           | 290000 | WAIKELE ELEM                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 181             |
|              |        | <b>WAIKELE ELEM Total</b>    |          |         |                                      | <b>127,042</b>  |
| 30           | 291000 | KAPOLEI MIDDLE               | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT   | 7,621           |

| Dist Offc Cd | Org Id | Org Id Descript                  | Apprn Cd | Prgm Id | Program Descript                      | Allocation       |
|--------------|--------|----------------------------------|----------|---------|---------------------------------------|------------------|
| 30           | 291000 | KAPOLEI MIDDLE                   | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 6,273            |
| 30           | 291000 | KAPOLEI MIDDLE                   | 10       | 16807   | HAWAIIAN STUDIES                      | 2,899            |
| 30           | 291000 | KAPOLEI MIDDLE                   | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 49,706           |
| 30           | 291000 | KAPOLEI MIDDLE                   | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 17,925           |
| 30           | 291000 | KAPOLEI MIDDLE                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | (494)            |
|              |        | <b>KAPOLEI MIDDLE Total</b>      |          |         |                                       | <b>83,930</b>    |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT    | 1,223            |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 2,176            |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 2,255            |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 16770   | LEARNING CENTERS                      | (1,048)          |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)         | 1,617            |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (15,032)         |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 27300   | ATHLETICS GENDER EQUITY               | (2,670)          |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 27480   | ATHLETIC TRAINERS                     | 23               |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 15,512           |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 42101   | WSF-INSTRUCTION                       | 8,000            |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 10,000           |
| 30           | 292000 | KAPOLEI HIGH                     | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES          | 5,000            |
| 30           | 292000 | KAPOLEI HIGH                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 994              |
|              |        | <b>KAPOLEI HIGH Total</b>        |          |         |                                       | <b>28,050</b>    |
| 30           | 294000 | KEONEULA ELEM                    | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 184              |
| 30           | 294000 | KEONEULA ELEM                    | 10       | 16807   | HAWAIIAN STUDIES                      | 14,678           |
| 30           | 294000 | KEONEULA ELEM                    | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 37,331           |
| 30           | 294000 | KEONEULA ELEM                    | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 21,500           |
| 30           | 294000 | KEONEULA ELEM                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,770            |
|              |        | <b>KEONEULA ELEM Total</b>       |          |         |                                       | <b>77,463</b>    |
| 30           | 488000 | COMM SCHL-WAIPAHU                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 46               |
|              |        | <b>COMM SCHL-WAIPAHU Total</b>   |          |         |                                       | <b>46</b>        |
|              |        | <b>LEEWARD TOTAL</b>             |          |         |                                       | <b>2,411,132</b> |
| 40           | 300000 | AIKAHI ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                      | 4,811            |
| 40           | 300000 | AIKAHI ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA              | (17,137)         |
| 40           | 300000 | AIKAHI ELEM                      | 10       | 42102   | WSF-ESLL                              | 109              |
| 40           | 300000 | AIKAHI ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,327            |
|              |        | <b>AIKAHI ELEM Total</b>         |          |         |                                       | <b>(10,890)</b>  |
| 40           | 301000 | CASTLE HIGH                      | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 2,389            |
| 40           | 301000 | CASTLE HIGH                      | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 8,867            |
| 40           | 301000 | CASTLE HIGH                      | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (5,081)          |
| 40           | 301000 | CASTLE HIGH                      | 10       | 27300   | ATHLETICS GENDER EQUITY               | 747              |
| 40           | 301000 | CASTLE HIGH                      | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 508              |
| 40           | 301000 | CASTLE HIGH                      | 10       | 42101   | WSF-INSTRUCTION                       | 11,457           |
| 40           | 301000 | CASTLE HIGH                      | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 3,704            |
| 40           | 301000 | CASTLE HIGH                      | 10       | 42106   | WSF-ENABLING ACTIVITY I               | 10,721           |
|              |        | <b>CASTLE HIGH Total</b>         |          |         |                                       | <b>33,312</b>    |
| 40           | 302000 | ENCHANTED LAKE ELEM              | 10       | 16807   | HAWAIIAN STUDIES                      | (2,166)          |
| 40           | 302000 | ENCHANTED LAKE ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 5,498            |
| 40           | 302000 | ENCHANTED LAKE ELEM              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 500              |
|              |        | <b>ENCHANTED LAKE ELEM Total</b> |          |         |                                       | <b>3,832</b>     |
| 40           | 303000 | HAUULA ELEM                      | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM   | 2,393            |
| 40           | 303000 | HAUULA ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                      | 117              |
| 40           | 303000 | HAUULA ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 27,796           |
| 40           | 303000 | HAUULA ELEM                      | 10       | 42101   | WSF-INSTRUCTION                       | 6,500            |
| 40           | 303000 | HAUULA ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 53               |
|              |        | <b>HAUULA ELEM Total</b>         |          |         |                                       | <b>36,859</b>    |
| 40           | 304000 | HEEIA ELEM                       | 10       | 16807   | HAWAIIAN STUDIES                      | 103              |
| 40           | 304000 | HEEIA ELEM                       | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 760              |
| 40           | 304000 | HEEIA ELEM                       | 10       | 42101   | WSF-INSTRUCTION                       | 502              |
| 40           | 304000 | HEEIA ELEM                       | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 9,900            |
| 40           | 304000 | HEEIA ELEM                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 39               |
|              |        | <b>HEEIA ELEM Total</b>          |          |         |                                       | <b>11,304</b>    |
| 40           | 305000 | KAAAWA ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                      | 658              |
| 40           | 305000 | KAAAWA ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 3,693            |
|              |        | <b>KAAAWA ELEM Total</b>         |          |         |                                       | <b>4,351</b>     |
| 40           | 306000 | KAHALUU ELEM                     | 10       | 16807   | HAWAIIAN STUDIES                      | 1,435            |
| 40           | 306000 | KAHALUU ELEM                     | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 10,555           |
|              |        | <b>KAHALUU ELEM Total</b>        |          |         |                                       | <b>11,990</b>    |
| 40           | 307000 | KAHUKU HIGH & INTER              | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 825              |
| 40           | 307000 | KAHUKU HIGH & INTER              | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 304              |
| 40           | 307000 | KAHUKU HIGH & INTER              | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM   | 3,514            |
| 40           | 307000 | KAHUKU HIGH & INTER              | 10       | 16770   | LEARNING CENTERS                      | 943              |
| 40           | 307000 | KAHUKU HIGH & INTER              | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (6,589)          |
| 40           | 307000 | KAHUKU HIGH & INTER              | 10       | 27300   | ATHLETICS GENDER EQUITY               | (3,794)          |
| 40           | 307000 | KAHUKU HIGH & INTER              | 10       | 27480   | ATHLETIC TRAINERS                     | (500)            |
| 40           | 307000 | KAHUKU HIGH & INTER              | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 6,859            |

| Dist | Offc Cd | Org Id | Org Id Descript                      | Apprn Cd | Prgm Id | Program Descript                     | Allocation |
|------|---------|--------|--------------------------------------|----------|---------|--------------------------------------|------------|
| 40   |         | 307000 | KAHUKU HIGH & INTER                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (371)      |
|      |         |        | <b>KAHUKU HIGH &amp; INTER Total</b> |          |         |                                      | 1,191      |
| 40   |         | 308000 | KAILUA ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                     | 124        |
| 40   |         | 308000 | KAILUA ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (5,732)    |
| 40   |         | 308000 | KAILUA ELEM                          | 10       | 42101   | WSF-INSTRUCTION                      | 1,000      |
| 40   |         | 308000 | KAILUA ELEM                          | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 1,000      |
| 40   |         | 308000 | KAILUA ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 342        |
|      |         |        | <b>KAILUA ELEM Total</b>             |          |         |                                      | (3,266)    |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT   | 23         |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,261      |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | (3,372)    |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 16770   | LEARNING CENTERS                     | 4,538      |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 3,132      |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (7,850)    |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 27300   | ATHLETICS GENDER EQUITY              | 2,362      |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)     | 19         |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 27480   | ATHLETIC TRAINERS                    | 89         |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (3,767)    |
| 40   |         | 309000 | KAILUA HIGH                          | 10       | 42101   | WSF-INSTRUCTION                      | 16,498     |
|      |         |        | <b>KAILUA HIGH Total</b>             |          |         |                                      | 12,933     |
| 40   |         | 310000 | KAILUA INTER                         | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 48,028     |
| 40   |         | 310000 | KAILUA INTER                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 630        |
|      |         |        | <b>KAILUA INTER Total</b>            |          |         |                                      | 48,658     |
| 40   |         | 311000 | KAINALU ELEM                         | 10       | 16807   | HAWAIIAN STUDIES                     | (1,332)    |
| 40   |         | 311000 | KAINALU ELEM                         | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 26,130     |
| 40   |         | 311000 | KAINALU ELEM                         | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 21,000     |
| 40   |         | 311000 | KAINALU ELEM                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 376        |
|      |         |        | <b>KAINALU ELEM Total</b>            |          |         |                                      | 46,174     |
| 40   |         | 312000 | KALAHEO HIGH                         | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT   | 884        |
| 40   |         | 312000 | KALAHEO HIGH                         | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 6,077      |
| 40   |         | 312000 | KALAHEO HIGH                         | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,550      |
| 40   |         | 312000 | KALAHEO HIGH                         | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 2,218      |
| 40   |         | 312000 | KALAHEO HIGH                         | 10       | 16770   | LEARNING CENTERS                     | 2,860      |
| 40   |         | 312000 | KALAHEO HIGH                         | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 8,610      |
| 40   |         | 312000 | KALAHEO HIGH                         | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (21,458)   |
| 40   |         | 312000 | KALAHEO HIGH                         | 10       | 27300   | ATHLETICS GENDER EQUITY              | 1,481      |
| 40   |         | 312000 | KALAHEO HIGH                         | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 3,092      |
| 40   |         | 312000 | KALAHEO HIGH                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 28         |
|      |         |        | <b>KALAHEO HIGH Total</b>            |          |         |                                      | 5,342      |
| 40   |         | 313000 | KANEOHE ELEM                         | 10       | 15308   | REIMBURSEMENT FOR FIRE LOSSES        | 296        |
| 40   |         | 313000 | KANEOHE ELEM                         | 10       | 16807   | HAWAIIAN STUDIES                     | 8,292      |
| 40   |         | 313000 | KANEOHE ELEM                         | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 9,058      |
|      |         |        | <b>KANEOHE ELEM Total</b>            |          |         |                                      | 17,646     |
| 40   |         | 314000 | PUOHALA ELEM                         | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | 242        |
| 40   |         | 314000 | PUOHALA ELEM                         | 10       | 16807   | HAWAIIAN STUDIES                     | 1,103      |
| 40   |         | 314000 | PUOHALA ELEM                         | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 12,680     |
| 40   |         | 314000 | PUOHALA ELEM                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 111        |
|      |         |        | <b>PUOHALA ELEM Total</b>            |          |         |                                      | 14,136     |
| 40   |         | 315000 | KAPUNAHALA ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 1,773      |
|      |         |        | <b>KAPUNAHALA ELEM Total</b>         |          |         |                                      | 1,773      |
| 40   |         | 317000 | KEOLU ELEM                           | 10       | 16807   | HAWAIIAN STUDIES                     | 214        |
| 40   |         | 317000 | KEOLU ELEM                           | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 12,440     |
| 40   |         | 317000 | KEOLU ELEM                           | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,518      |
|      |         |        | <b>KEOLU ELEM Total</b>              |          |         |                                      | 14,172     |
| 40   |         | 318000 | KING INTER                           | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 3,650      |
| 40   |         | 318000 | KING INTER                           | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 3,378      |
|      |         |        | <b>KING INTER Total</b>              |          |         |                                      | 7,028      |
| 40   |         | 319000 | LAIE ELEM                            | 10       | 16807   | HAWAIIAN STUDIES                     | 10,777     |
| 40   |         | 319000 | LAIE ELEM                            | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 2,690      |
| 40   |         | 319000 | LAIE ELEM                            | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,747      |
|      |         |        | <b>LAIE ELEM Total</b>               |          |         |                                      | 16,214     |
| 40   |         | 321000 | MAUNAWILI ELEM                       | 10       | 16807   | HAWAIIAN STUDIES                     | 1,172      |
| 40   |         | 321000 | MAUNAWILI ELEM                       | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (1,592)    |
| 40   |         | 321000 | MAUNAWILI ELEM                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 29         |
|      |         |        | <b>MAUNAWILI ELEM Total</b>          |          |         |                                      | (391)      |
| 40   |         | 322000 | MOKAPU ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                     | 5,259      |
| 40   |         | 322000 | MOKAPU ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 57,262     |
| 40   |         | 322000 | MOKAPU ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 5,563      |
|      |         |        | <b>MOKAPU ELEM Total</b>             |          |         |                                      | 68,084     |
| 40   |         | 323000 | PARKER ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                     | 10,060     |
| 40   |         | 323000 | PARKER ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 48,752     |
| 40   |         | 323000 | PARKER ELEM                          | 10       | 46447   | FAMILIES FOR REAL                    | 13,864     |
| 40   |         | 323000 | PARKER ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,911      |

| Dist | Off Cd | Org Id                 | Org Id Descript                         | Apprn Cd | Prgm Id | Program Descript                         | Allocation |
|------|--------|------------------------|---|----------|---------|--|------------|
|      |        |                        | <b>PARKER ELEM Total</b>                |          |         |  | 74,587     |
| 40   | 324000 | POPE ELEM              |   | 10       | 16807   | HAWAIIAN STUDIES                         | 1,508      |
| 40   | 324000 | POPE ELEM              |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 10,788     |
| 40   | 324000 | POPE ELEM              |   | 10       | 42104   | WSF-STUDENT SERVICES                     | 1,356      |
| 40   | 324000 | POPE ELEM              |   | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 1,615      |
| 40   | 324000 | POPE ELEM              |   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 716        |
|      |        |                        | <b>POPE ELEM Total</b>                  |          |         |  | 15,983     |
| 40   | 325000 | SUNSET BEACH ELEM      |   | 10       | 12644   | RESOURCES FOR NEW FACILITIES-SCH ADMIN   | 6,476      |
| 40   | 325000 | SUNSET BEACH ELEM      |   | 10       | 16807   | HAWAIIAN STUDIES                         | (262)      |
| 40   | 325000 | SUNSET BEACH ELEM      |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 30,258     |
| 40   | 325000 | SUNSET BEACH ELEM      |   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 605        |
|      |        |                        | <b>SUNSET BEACH ELEM Total</b>          |          |         |  | 37,077     |
| 40   | 326000 | WAIHAOLE ELEM          |   | 10       | 16807   | HAWAIIAN STUDIES                         | 142        |
| 40   | 326000 | WAIHAOLE ELEM          |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | (1,067)    |
| 40   | 326000 | WAIHAOLE ELEM          |   | 10       | 42102   | WSF-ESLL                                 | 1,162      |
| 40   | 326000 | WAIHAOLE ELEM          |   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 91         |
|      |        |                        | <b>WAIHAOLE ELEM Total</b>              |          |         |  | 328        |
| 40   | 327000 | WAIMANALO ELEM & INTER |   | 10       | 16807   | HAWAIIAN STUDIES                         | 5,430      |
| 40   | 327000 | WAIMANALO ELEM & INTER |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 7,195      |
| 40   | 327000 | WAIMANALO ELEM & INTER |   | 10       | 42101   | WSF-INSTRUCTION                          | 11,047     |
| 40   | 327000 | WAIMANALO ELEM & INTER |   | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES             | 6,726      |
|      |        |                        | <b>WAIMANALO ELEM &amp; INTER Total</b> |          |         |  | 30,398     |
| 40   | 330000 | KAELEPULU ELEM         |   | 10       | 16807   | HAWAIIAN STUDIES                         | 1,819      |
| 40   | 330000 | KAELEPULU ELEM         |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 886        |
|      |        |                        | <b>KAELEPULU ELEM Total</b>             |          |         |  | 2,705      |
| 40   | 331000 | KAHUKU ELEM            |   | 10       | 16807   | HAWAIIAN STUDIES                         | 5,301      |
| 40   | 331000 | KAHUKU ELEM            |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 737        |
| 40   | 331000 | KAHUKU ELEM            |   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 3          |
|      |        |                        | <b>KAHUKU ELEM Total</b>                |          |         |  | 6,041      |
| 40   | 335000 | AHUIMANU ELEM          |   | 10       | 16807   | HAWAIIAN STUDIES                         | 1          |
| 40   | 335000 | AHUIMANU ELEM          |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 1,878      |
|      |        |                        | <b>AHUIMANU ELEM Total</b>              |          |         |  | 1,879      |
| 40   | 475000 | OLOMANA SCHOOL         |   | 10       | 15848   | VOCATIONAL WORKSTUDY                     | 1,000      |
| 40   | 475000 | OLOMANA SCHOOL         |   | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 305        |
| 40   | 475000 | OLOMANA SCHOOL         |   | 10       | 18205   | OLOMANA HALE HOOMALU                     | 1,083      |
| 40   | 475000 | OLOMANA SCHOOL         |   | 10       | 18206   | OLOMANA SCHOOL                           | 103,971    |
| 40   | 475000 | OLOMANA SCHOOL         |   | 10       | 18869   | OLOMANA YOUTH CENTER                     | 50,584     |
| 40   | 475000 | OLOMANA SCHOOL         |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 2,773      |
| 40   | 475000 | OLOMANA SCHOOL         |   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 736        |
|      |        |                        | <b>OLOMANA SCHOOL Total</b>             |          |         |  | 160,452    |
| 40   | 481000 | COMM SCHL-WINDWARD     |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 5          |
|      |        |                        | <b>COMM SCHL-WINDWARD Total</b>         |          |         |  | 5          |
|      |        |                        | <b>WINDWARD TOTAL</b>                   |          |         |  | 669,907    |
| 50   | 351000 | DE SILVA ELEM          |   | 10       | 16807   | HAWAIIAN STUDIES                         | 2,749      |
| 50   | 351000 | DE SILVA ELEM          |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 11,608     |
| 50   | 351000 | DE SILVA ELEM          |   | 10       | 42101   | WSF-INSTRUCTION                          | 16,000     |
|      |        |                        | <b>DE SILVA ELEM Total</b>              |          |         |  | 30,357     |
| 50   | 352000 | HAAHEO ELEM            |   | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS        | 33         |
| 50   | 352000 | HAAHEO ELEM            |   | 10       | 16807   | HAWAIIAN STUDIES                         | 2,157      |
| 50   | 352000 | HAAHEO ELEM            |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 31,228     |
| 50   | 352000 | HAAHEO ELEM            |   | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 6,107      |
| 50   | 352000 | HAAHEO ELEM            |   | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES             | 3,500      |
| 50   | 352000 | HAAHEO ELEM            |   | 15       | 15673   | CSSS RESOURCE TEACHERS                   | 6,306      |
| 50   | 352000 | HAAHEO ELEM            |   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 945        |
|      |        |                        | <b>HAAHEO ELEM Total</b>                |          |         |  | 50,276     |
| 50   | 353000 | KEAAU ELEM             |   | 10       | 16807   | HAWAIIAN STUDIES                         | (941)      |
| 50   | 353000 | KEAAU ELEM             |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 936        |
| 50   | 353000 | KEAAU ELEM             |   | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT                | 7,000      |
| 50   | 353000 | KEAAU ELEM             |   | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 10,000     |
| 50   | 353000 | KEAAU ELEM             |   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 136        |
|      |        |                        | <b>KEAAU ELEM Total</b>                 |          |         |  | 17,131     |
| 50   | 354000 | KEAAU HIGH             |   | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS        | 4,753      |
| 50   | 354000 | KEAAU HIGH             |   | 10       | 15848   | VOCATIONAL WORKSTUDY                     | 420        |
| 50   | 354000 | KEAAU HIGH             |   | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 3,434      |
| 50   | 354000 | KEAAU HIGH             |   | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )       | (232)      |
| 50   | 354000 | KEAAU HIGH             |   | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 25,248     |
| 50   | 354000 | KEAAU HIGH             |   | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT                | 31,300     |
| 50   | 354000 | KEAAU HIGH             |   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 600        |
|      |        |                        | <b>KEAAU HIGH Total</b>                 |          |         |  | 65,523     |
| 50   | 355000 | HILO HIGH              |   | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC    | 115,817    |
| 50   | 355000 | HILO HIGH              |   | 10       | 12646   | RESOURCES FOR NEW FACILITIES-SUPPORT SVC | 23,905     |
| 50   | 355000 | HILO HIGH              |   | 10       | 15848   | VOCATIONAL WORKSTUDY                     | 2,118      |
| 50   | 355000 | HILO HIGH              |   | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 1,335      |

| Dist | Offc Cd | Org Id | Org Id Descript                            | Apprn Cd | Prgm Id | Program Descript                     | Allocation |
|------|---------|--------|--|----------|---------|--------------------------------------|------------|
| 50   |         | 355000 | HILO HIGH                                  | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | 15,436     |
| 50   |         | 355000 | HILO HIGH                                  | 10       | 16770   | LEARNING CENTERS                     | (710)      |
| 50   |         | 355000 | HILO HIGH                                  | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 1,424      |
| 50   |         | 355000 | HILO HIGH                                  | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (9,050)    |
| 50   |         | 355000 | HILO HIGH                                  | 10       | 27300   | ATHLETICS GENDER EQUITY              | 57         |
| 50   |         | 355000 | HILO HIGH                                  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 32,836     |
| 50   |         | 355000 | HILO HIGH                                  | 10       | 42101   | WSF-INSTRUCTION                      | 20,000     |
| 50   |         | 355000 | HILO HIGH                                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 228        |
|      |         |        | <b>HILO HIGH Total</b>                     |          |         |                                      | 203,396    |
| 50   |         | 356000 | HILO INTER                                 | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT   | 870        |
| 50   |         | 356000 | HILO INTER                                 | 10       | 18862   | HILO HUKILIKE                        | 72         |
| 50   |         | 356000 | HILO INTER                                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 39,740     |
| 50   |         | 356000 | HILO INTER                                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 46         |
|      |         |        | <b>HILO INTER Total</b>                    |          |         |                                      | 40,728     |
| 50   |         | 357000 | HILO UNION ELEM                            | 10       | 16807   | HAWAIIAN STUDIES                     | 2,576      |
| 50   |         | 357000 | HILO UNION ELEM                            | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 16,871     |
| 50   |         | 357000 | HILO UNION ELEM                            | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,177      |
|      |         |        | <b>HILO UNION ELEM Total</b>               |          |         |                                      | 21,624     |
| 50   |         | 358000 | HOLUALOA ELEM                              | 10       | 16807   | HAWAIIAN STUDIES                     | 2,078      |
| 50   |         | 358000 | HOLUALOA ELEM                              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 31,956     |
| 50   |         | 358000 | HOLUALOA ELEM                              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 668        |
|      |         |        | <b>HOLUALOA ELEM Total</b>                 |          |         |                                      | 34,702     |
| 50   |         | 359000 | HONAUNAU ELEM                              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 7,177      |
| 50   |         | 359000 | HONAUNAU ELEM                              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 452        |
|      |         |        | <b>HONAUNAU ELEM Total</b>                 |          |         |                                      | 7,629      |
| 50   |         | 360000 | HONOKAA HIGH & INTER                       | 10       | 15848   | VOCATIONAL WORKSTUDY                 | (627)      |
| 50   |         | 360000 | HONOKAA HIGH & INTER                       | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 4,202      |
| 50   |         | 360000 | HONOKAA HIGH & INTER                       | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 3,221      |
| 50   |         | 360000 | HONOKAA HIGH & INTER                       | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (1,244)    |
| 50   |         | 360000 | HONOKAA HIGH & INTER                       | 10       | 27300   | ATHLETICS GENDER EQUITY              | 2,172      |
| 50   |         | 360000 | HONOKAA HIGH & INTER                       | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)     | 83         |
| 50   |         | 360000 | HONOKAA HIGH & INTER                       | 10       | 27480   | ATHLETIC TRAINERS                    | 1,303      |
| 50   |         | 360000 | HONOKAA HIGH & INTER                       | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 17,055     |
| 50   |         | 360000 | HONOKAA HIGH & INTER                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 116        |
|      |         |        | <b>HONOKAA HIGH &amp; INTER Total</b>      |          |         |                                      | 26,281     |
| 50   |         | 361000 | HONOKAA ELEM                               | 10       | 16807   | HAWAIIAN STUDIES                     | 1,879      |
| 50   |         | 361000 | HONOKAA ELEM                               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 21,010     |
| 50   |         | 361000 | HONOKAA ELEM                               | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 2,000      |
|      |         |        | <b>HONOKAA ELEM Total</b>                  |          |         |                                      | 24,889     |
| 50   |         | 363000 | HOOKENA ELEM                               | 10       | 16807   | HAWAIIAN STUDIES                     | 5          |
| 50   |         | 363000 | HOOKENA ELEM                               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 1,996      |
| 50   |         | 363000 | HOOKENA ELEM                               | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 467        |
| 50   |         | 363000 | HOOKENA ELEM                               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 442        |
|      |         |        | <b>HOOKENA ELEM Total</b>                  |          |         |                                      | 2,910      |
| 50   |         | 365000 | KALANIANAOLE ELEM & INTER                  | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 32         |
| 50   |         | 365000 | KALANIANAOLE ELEM & INTER                  | 10       | 16807   | HAWAIIAN STUDIES                     | 293        |
| 50   |         | 365000 | KALANIANAOLE ELEM & INTER                  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 138,870    |
|      |         |        | <b>KALANIANAOLE ELEM &amp; INTER Total</b> |          |         |                                      | 139,195    |
| 50   |         | 366000 | KOHALA MIDDLE                              | 10       | 16807   | HAWAIIAN STUDIES                     | 436        |
| 50   |         | 366000 | KOHALA MIDDLE                              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 52,116     |
| 50   |         | 366000 | KOHALA MIDDLE                              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (1,478)    |
|      |         |        | <b>KOHALA MIDDLE Total</b>                 |          |         |                                      | 51,074     |
| 50   |         | 367000 | KAPIOLANI ELEM                             | 10       | 16807   | HAWAIIAN STUDIES                     | 894        |
| 50   |         | 367000 | KAPIOLANI ELEM                             | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 4,611      |
| 50   |         | 367000 | KAPIOLANI ELEM                             | 10       | 42101   | WSF-INSTRUCTION                      | 10,000     |
| 50   |         | 367000 | KAPIOLANI ELEM                             | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,115      |
|      |         |        | <b>KAPIOLANI ELEM Total</b>                |          |         |                                      | 16,620     |
| 50   |         | 368000 | KAU HIGH & PAHALA ELEM                     | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | (1,296)    |
| 50   |         | 368000 | KAU HIGH & PAHALA ELEM                     | 10       | 16807   | HAWAIIAN STUDIES                     | 120        |
| 50   |         | 368000 | KAU HIGH & PAHALA ELEM                     | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (27,215)   |
| 50   |         | 368000 | KAU HIGH & PAHALA ELEM                     | 10       | 27300   | ATHLETICS GENDER EQUITY              | 482        |
| 50   |         | 368000 | KAU HIGH & PAHALA ELEM                     | 10       | 27480   | ATHLETIC TRAINERS                    | 136        |
| 50   |         | 368000 | KAU HIGH & PAHALA ELEM                     | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 913        |
| 50   |         | 368000 | KAU HIGH & PAHALA ELEM                     | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 12,765     |
| 50   |         | 368000 | KAU HIGH & PAHALA ELEM                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 5,360      |
|      |         |        | <b>KAU HIGH &amp; PAHALA ELEM Total</b>    |          |         |                                      | (8,735)    |
| 50   |         | 369000 | KAUMANA ELEM                               | 10       | 16807   | HAWAIIAN STUDIES                     | 230        |
| 50   |         | 369000 | KAUMANA ELEM                               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 2,024      |
| 50   |         | 369000 | KAUMANA ELEM                               | 10       | 42101   | WSF-INSTRUCTION                      | 7,000      |
|      |         |        | <b>KAUMANA ELEM Total</b>                  |          |         |                                      | 9,254      |
| 50   |         | 370000 | KEAAU MIDDLE                               | 10       | 16807   | HAWAIIAN STUDIES                     | 19         |
| 50   |         | 370000 | KEAAU MIDDLE                               | 10       | 18862   | HILO HUKILIKE                        | (68)       |
| 50   |         | 370000 | KEAAU MIDDLE                               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 15,387     |

| Dist Offc Cd | Org Id | Org Id Descript                          | Apprn Cd | Prgm Id | Program Descript                      | Allocation |
|--------------|--------|--|----------|---------|---------------------------------------|------------|
| 50           | 370000 | KEAAU MIDDLE                             | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1          |
|              |        | <b>KEAAU MIDDLE Total</b>                |          |         |                                       | 15,339     |
| 50           | 371000 | KAHAKAI ELEM                             | 10       | 16807   | HAWAIIAN STUDIES                      | 1,771      |
| 50           | 371000 | KAHAKAI ELEM                             | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 16,249     |
| 50           | 371000 | KAHAKAI ELEM                             | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 10,000     |
| 50           | 371000 | KAHAKAI ELEM                             | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,156      |
|              |        | <b>KAHAKAI ELEM Total</b>                |          |         |                                       | 31,176     |
| 50           | 372000 | KEAUKAHA ELEM                            | 10       | 16807   | HAWAIIAN STUDIES                      | 1,777      |
| 50           | 372000 | KEAUKAHA ELEM                            | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 68,832     |
|              |        | <b>KEAUKAHA ELEM Total</b>               |          |         |                                       | 70,609     |
| 50           | 373000 | KOHALA HIGH                              | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | (295)      |
| 50           | 373000 | KOHALA HIGH                              | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 1,164      |
| 50           | 373000 | KOHALA HIGH                              | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 5,434      |
| 50           | 373000 | KOHALA HIGH                              | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)         | 1,206      |
| 50           | 373000 | KOHALA HIGH                              | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (11,141)   |
| 50           | 373000 | KOHALA HIGH                              | 10       | 27300   | ATHLETICS GENDER EQUITY               | 406        |
| 50           | 373000 | KOHALA HIGH                              | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)      | 1,680      |
| 50           | 373000 | KOHALA HIGH                              | 10       | 27480   | ATHLETIC TRAINERS                     | 172        |
| 50           | 373000 | KOHALA HIGH                              | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 43,237     |
| 50           | 373000 | KOHALA HIGH                              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,422      |
|              |        | <b>KOHALA HIGH Total</b>                 |          |         |                                       | 43,285     |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 2,692      |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 1,163      |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 616        |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 18861   | KONA HO'OPONOPONO                     | (10)       |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)         | 88         |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (15,685)   |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 27300   | ATHLETICS GENDER EQUITY               | 9,355      |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)      | 47         |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 27480   | ATHLETIC TRAINERS                     | 1,011      |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 15,066     |
| 50           | 374000 | KONAWAENA HIGH                           | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 8,600      |
| 50           | 374000 | KONAWAENA HIGH                           | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 302        |
|              |        | <b>KONAWAENA HIGH Total</b>              |          |         |                                       | 23,245     |
| 50           | 375000 | KONAWAENA ELEM                           | 10       | 16807   | HAWAIIAN STUDIES                      | 2,930      |
| 50           | 375000 | KONAWAENA ELEM                           | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 3,593      |
| 50           | 375000 | KONAWAENA ELEM                           | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,053      |
|              |        | <b>KONAWAENA ELEM Total</b>              |          |         |                                       | 7,576      |
| 50           | 376000 | KONAWAENA MIDDLE                         | 10       | 16807   | HAWAIIAN STUDIES                      | 343        |
| 50           | 376000 | KONAWAENA MIDDLE                         | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 6,450      |
| 50           | 376000 | KONAWAENA MIDDLE                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 758        |
|              |        | <b>KONAWAENA MIDDLE Total</b>            |          |         |                                       | 7,551      |
| 50           | 377000 | LAUPAHOEHOE HIGH & ELEM                  | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 569        |
| 50           | 377000 | LAUPAHOEHOE HIGH & ELEM                  | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 422        |
| 50           | 377000 | LAUPAHOEHOE HIGH & ELEM                  | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 7,980      |
| 50           | 377000 | LAUPAHOEHOE HIGH & ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                      | 786        |
| 50           | 377000 | LAUPAHOEHOE HIGH & ELEM                  | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | 959        |
| 50           | 377000 | LAUPAHOEHOE HIGH & ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 1,595      |
| 50           | 377000 | LAUPAHOEHOE HIGH & ELEM                  | 10       | 42101   | WSF-INSTRUCTION                       | 7,000      |
|              |        | <b>LAUPAHOEHOE HIGH &amp; ELEM Total</b> |          |         |                                       | 19,311     |
| 50           | 378000 | KE KULA 'O 'EHUNUIKAIMALINO              | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM   | 3,578      |
| 50           | 378000 | KE KULA 'O 'EHUNUIKAIMALINO              | 10       | 16807   | HAWAIIAN STUDIES                      | 2,647      |
| 50           | 378000 | KE KULA 'O 'EHUNUIKAIMALINO              | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 52,798     |
| 50           | 378000 | KE KULA 'O 'EHUNUIKAIMALINO              | 10       | 42101   | WSF-INSTRUCTION                       | 2,950      |
| 50           | 378000 | KE KULA 'O 'EHUNUIKAIMALINO              | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 150        |
| 50           | 378000 | KE KULA 'O 'EHUNUIKAIMALINO              | 10       | 42104   | WSF-STUDENT SERVICES                  | 123        |
| 50           | 378000 | KE KULA 'O 'EHUNUIKAIMALINO              | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 3,626      |
| 50           | 378000 | KE KULA 'O 'EHUNUIKAIMALINO              | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES          | 505        |
| 50           | 378000 | KE KULA 'O 'EHUNUIKAIMALINO              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 146        |
|              |        | <b>KE KULA 'O 'EHUNUIKAIMALINO Total</b> |          |         |                                       | 66,523     |
| 50           | 379000 | MOUNTAIN VIEW ELEM                       | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 1,213      |
| 50           | 379000 | MOUNTAIN VIEW ELEM                       | 10       | 16807   | HAWAIIAN STUDIES                      | 2,005      |
| 50           | 379000 | MOUNTAIN VIEW ELEM                       | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 61,595     |
| 50           | 379000 | MOUNTAIN VIEW ELEM                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 2,307      |
|              |        | <b>MOUNTAIN VIEW ELEM Total</b>          |          |         |                                       | 67,120     |
| 50           | 380000 | NAALEHU ELEM & INTER                     | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 423,981    |
| 50           | 380000 | NAALEHU ELEM & INTER                     | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 1,957      |
| 50           | 380000 | NAALEHU ELEM & INTER                     | 10       | 16807   | HAWAIIAN STUDIES                      | 368        |
| 50           | 380000 | NAALEHU ELEM & INTER                     | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 133,022    |
| 50           | 380000 | NAALEHU ELEM & INTER                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,910      |
|              |        | <b>NAALEHU ELEM &amp; INTER Total</b>    |          |         |                                       | 563,238    |
| 50           | 381000 | PAHOA ELEM                               | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 333        |
| 50           | 381000 | PAHOA ELEM                               | 10       | 16807   | HAWAIIAN STUDIES                      | 2,946      |

| Dist Offc Cd | Org Id | Org Id Descript                       | Apprn Cd | Prgm Id | Program Descript                         | Allocation     |
|--------------|--------|---------------------------------------|----------|---------|--|----------------|
| 50           | 381000 | PAHOA ELEM                            | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 15,728         |
| 50           | 381000 | PAHOA ELEM                            | 10       | 42101   | WSF-INSTRUCTION                          | 16,543         |
| 50           | 381000 | PAHOA ELEM                            | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | (454)          |
|              |        | <b>PAHOA ELEM Total</b>               |          |         |  | <b>35,096</b>  |
| 50           | 382000 | PAAUILO ELEM & INTER                  | 10       | 16807   | HAWAIIAN STUDIES                         | 29             |
| 50           | 382000 | PAAUILO ELEM & INTER                  | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 5,835          |
|              |        | <b>PAAUILO ELEM &amp; INTER Total</b> |          |         |  | <b>5,864</b>   |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC    | 14,630         |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 12646   | RESOURCES FOR NEW FACILITIES-SUPPORT SVC | 15,895         |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 15848   | VOCATIONAL WORKSTUDY                     | 124            |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 1,735          |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 16807   | HAWAIIAN STUDIES                         | (159)          |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)            | 124            |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )       | (11,587)       |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 27300   | ATHLETICS GENDER EQUITY                  | 43             |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)         | 1              |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 27480   | ATHLETIC TRAINERS                        | 936            |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 53,333         |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 42101   | WSF-INSTRUCTION                          | 2,000          |
| 50           | 383000 | PAHOA HIGH & INTER                    | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 12,000         |
| 50           | 383000 | PAHOA HIGH & INTER                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 5,140          |
|              |        | <b>PAHOA HIGH &amp; INTER Total</b>   |          |         |  | <b>94,215</b>  |
| 50           | 384000 | WAIAKEA ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                         | 15,494         |
| 50           | 384000 | WAIAKEA ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 30,318         |
| 50           | 384000 | WAIAKEA ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 2,839          |
|              |        | <b>WAIAKEA ELEM Total</b>             |          |         |  | <b>48,651</b>  |
| 50           | 385000 | WAIAKEA INTER                         | 10       | 16807   | HAWAIIAN STUDIES                         | 1,886          |
| 50           | 385000 | WAIAKEA INTER                         | 10       | 18862   | HILO HUKILIKE                            | 1,101          |
| 50           | 385000 | WAIAKEA INTER                         | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 3,527          |
|              |        | <b>WAIAKEA INTER Total</b>            |          |         |  | <b>6,514</b>   |
| 50           | 386000 | WAIAKEAWAENA ELEM                     | 10       | 16807   | HAWAIIAN STUDIES                         | (692)          |
| 50           | 386000 | WAIAKEAWAENA ELEM                     | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 116,475        |
| 50           | 386000 | WAIAKEAWAENA ELEM                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 777            |
|              |        | <b>WAIAKEAWAENA ELEM Total</b>        |          |         |  | <b>116,560</b> |
| 50           | 387000 | WAIAMEA ELEMENTARY                    | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM      | 8,497          |
| 50           | 387000 | WAIAMEA ELEMENTARY                    | 10       | 16807   | HAWAIIAN STUDIES                         | 449            |
| 50           | 387000 | WAIAMEA ELEMENTARY                    | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 25,585         |
| 50           | 387000 | WAIAMEA ELEMENTARY                    | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 30,000         |
| 50           | 387000 | WAIAMEA ELEMENTARY                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 455            |
|              |        | <b>WAIAMEA ELEMENTARY Total</b>       |          |         |  | <b>64,986</b>  |
| 50           | 388000 | KEALAKEHE ELEM                        | 10       | 16807   | HAWAIIAN STUDIES                         | 11,284         |
| 50           | 388000 | KEALAKEHE ELEM                        | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 34,545         |
| 50           | 388000 | KEALAKEHE ELEM                        | 10       | 42101   | WSF-INSTRUCTION                          | 5,000          |
| 50           | 388000 | KEALAKEHE ELEM                        | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 10,029         |
|              |        | <b>KEALAKEHE ELEM Total</b>           |          |         |  | <b>60,858</b>  |
| 50           | 389000 | WAIAKEA HIGH                          | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS        | 71             |
| 50           | 389000 | WAIAKEA HIGH                          | 10       | 15848   | VOCATIONAL WORKSTUDY                     | 4              |
| 50           | 389000 | WAIAKEA HIGH                          | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 8,553          |
| 50           | 389000 | WAIAKEA HIGH                          | 10       | 16770   | LEARNING CENTERS                         | 2,163          |
| 50           | 389000 | WAIAKEA HIGH                          | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )       | (17,621)       |
| 50           | 389000 | WAIAKEA HIGH                          | 10       | 27300   | ATHLETICS GENDER EQUITY                  | 306            |
| 50           | 389000 | WAIAKEA HIGH                          | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 13,674         |
|              |        | <b>WAIAKEA HIGH Total</b>             |          |         |  | <b>7,150</b>   |
| 50           | 390000 | KEALAKEHE INTER                       | 10       | 16807   | HAWAIIAN STUDIES                         | (95)           |
| 50           | 390000 | KEALAKEHE INTER                       | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 26,786         |
| 50           | 390000 | KEALAKEHE INTER                       | 10       | 42112   | WSF-SCHOOL ADMINISTRATION                | 2,000          |
| 50           | 390000 | KEALAKEHE INTER                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 4,271          |
|              |        | <b>KEALAKEHE INTER Total</b>          |          |         |  | <b>32,962</b>  |
| 50           | 391000 | KEONEPOKO ELEM                        | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS        | 2,450          |
| 50           | 391000 | KEONEPOKO ELEM                        | 10       | 16807   | HAWAIIAN STUDIES                         | (5,706)        |
| 50           | 391000 | KEONEPOKO ELEM                        | 10       | 42100   | WEIGHTED STUDENT FORMULA                 | 138,755        |
| 50           | 391000 | KEONEPOKO ELEM                        | 10       | 42101   | WSF-INSTRUCTION                          | 23,548         |
| 50           | 391000 | KEONEPOKO ELEM                        | 10       | 42102   | WSF-ESLL                                 | 5,711          |
| 50           | 391000 | KEONEPOKO ELEM                        | 10       | 42104   | WSF-STUDENT SERVICES                     | 735            |
| 50           | 391000 | KEONEPOKO ELEM                        | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES             | 2,000          |
| 50           | 391000 | KEONEPOKO ELEM                        | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | (210)          |
|              |        | <b>KEONEPOKO ELEM Total</b>           |          |         |  | <b>167,283</b> |
| 50           | 392000 | KEALAKEHE HIGH                        | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS        | 2,433          |
| 50           | 392000 | KEALAKEHE HIGH                        | 10       | 15848   | VOCATIONAL WORKSTUDY                     | 352            |
| 50           | 392000 | KEALAKEHE HIGH                        | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 2,139          |
| 50           | 392000 | KEALAKEHE HIGH                        | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)            | 152            |
| 50           | 392000 | KEALAKEHE HIGH                        | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )       | (4,399)        |
| 50           | 392000 | KEALAKEHE HIGH                        | 10       | 27300   | ATHLETICS GENDER EQUITY                  | 6,483          |

| Dist                | Offc Cd | Org Id | Org Id Descript                   | Apprn Cd | Prgm Id | Program Descript                     | Allocation |
|---------------------|---------|--------|-----------------------------------|----------|---------|--------------------------------------|------------|
| 50                  |         | 392000 | KEALAKEHE HIGH                    | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)     | 8          |
| 50                  |         | 392000 | KEALAKEHE HIGH                    | 10       | 27480   | ATHLETIC TRAINERS                    | 359        |
| 50                  |         | 392000 | KEALAKEHE HIGH                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 44,982     |
| 50                  |         | 392000 | KEALAKEHE HIGH                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 16,973     |
|                     |         |        | <b>KEALAKEHE HIGH Total</b>       |          |         |                                      | 69,482     |
| 50                  |         | 393000 | WAIKOLOA ELEM                     | 10       | 16807   | HAWAIIAN STUDIES                     | 10,347     |
| 50                  |         | 393000 | WAIKOLOA ELEM                     | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 425,196    |
| 50                  |         | 393000 | WAIKOLOA ELEM                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 9          |
|                     |         |        | <b>WAIKOLOA ELEM Total</b>        |          |         |                                      | 435,552    |
| 50                  |         | 395000 | KOHALA ELEM                       | 10       | 16807   | HAWAIIAN STUDIES                     | 2,333      |
| 50                  |         | 395000 | KOHALA ELEM                       | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 30,931     |
| 50                  |         | 395000 | KOHALA ELEM                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 246        |
|                     |         |        | <b>KOHALA ELEM Total</b>          |          |         |                                      | 33,510     |
| <b>HAWAII TOTAL</b> |         |        |                                   |          |         |                                      | 2,826,510  |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 7,700      |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 2,272      |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | (1,890)    |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 16770   | LEARNING CENTERS                     | 39         |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 18859   | MAUI ALTERNATIVE PROGRAM             | 4,074      |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | (1,988)    |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (5,735)    |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 27300   | ATHLETICS GENDER EQUITY              | 1,646      |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)     | 1          |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 27480   | ATHLETIC TRAINERS                    | 32         |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 27900   | ATHLETICS (TRANSP. SPEC. MAUI)       | 14         |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 56,899     |
| 60                  |         | 400000 | BALDWIN HIGH                      | 10       | 42101   | WSF-INSTRUCTION                      | 500        |
| 60                  |         | 400000 | BALDWIN HIGH                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 9,874      |
|                     |         |        | <b>BALDWIN HIGH Total</b>         |          |         |                                      | 73,438     |
| 60                  |         | 401000 | HAIKU ELEM                        | 10       | 16807   | HAWAIIAN STUDIES                     | 1,179      |
| 60                  |         | 401000 | HAIKU ELEM                        | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 8,950      |
| 60                  |         | 401000 | HAIKU ELEM                        | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 5,000      |
| 60                  |         | 401000 | HAIKU ELEM                        | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 4,516      |
|                     |         |        | <b>HAIKU ELEM Total</b>           |          |         |                                      | 19,645     |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,137      |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 7,260      |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                     | 3,118      |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | 23,919     |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)     | 14         |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 27480   | ATHLETIC TRAINERS                    | 1,015      |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 13,325     |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 42101   | WSF-INSTRUCTION                      | 9,500      |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 42104   | WSF-STUDENT SERVICES                 | 2,400      |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 2,635      |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES         | 2,000      |
| 60                  |         | 402000 | HANA HIGH & ELEM                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,104      |
|                     |         |        | <b>HANA HIGH &amp; ELEM Total</b> |          |         |                                      | 67,427     |
| 60                  |         | 404000 | IAO INTER                         | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 66         |
| 60                  |         | 404000 | IAO INTER                         | 10       | 16807   | HAWAIIAN STUDIES                     | 3,828      |
| 60                  |         | 404000 | IAO INTER                         | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 76,500     |
| 60                  |         | 404000 | IAO INTER                         | 10       | 42101   | WSF-INSTRUCTION                      | 15,078     |
| 60                  |         | 404000 | IAO INTER                         | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 20,000     |
| 60                  |         | 404000 | IAO INTER                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 4,335      |
|                     |         |        | <b>IAO INTER Total</b>            |          |         |                                      | 119,807    |
| 60                  |         | 405000 | KAHULUI ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                     | 2,870      |
| 60                  |         | 405000 | KAHULUI ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 297,686    |
| 60                  |         | 405000 | KAHULUI ELEM                      | 10       | 42101   | WSF-INSTRUCTION                      | 5,440      |
| 60                  |         | 405000 | KAHULUI ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 289        |
|                     |         |        | <b>KAHULUI ELEM Total</b>         |          |         |                                      | 306,285    |
| 60                  |         | 406000 | KAMEHAMEHA III ELEM               | 10       | 16807   | HAWAIIAN STUDIES                     | 1,508      |
| 60                  |         | 406000 | KAMEHAMEHA III ELEM               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (7,969)    |
| 60                  |         | 406000 | KAMEHAMEHA III ELEM               | 10       | 42101   | WSF-INSTRUCTION                      | 35,975     |
| 60                  |         | 406000 | KAMEHAMEHA III ELEM               | 10       | 42102   | WSF-ESLL                             | 10,467     |
| 60                  |         | 406000 | KAMEHAMEHA III ELEM               | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 2,214      |
| 60                  |         | 406000 | KAMEHAMEHA III ELEM               | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 94         |
| 60                  |         | 406000 | KAMEHAMEHA III ELEM               | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES         | 9,449      |
| 60                  |         | 406000 | KAMEHAMEHA III ELEM               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 3,264      |
|                     |         |        | <b>KAMEHAMEHA III ELEM Total</b>  |          |         |                                      | 55,002     |
| 60                  |         | 407000 | KAUNAKAKAI ELEM                   | 10       | 16807   | HAWAIIAN STUDIES                     | 656        |
| 60                  |         | 407000 | KAUNAKAKAI ELEM                   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 73,346     |
| 60                  |         | 407000 | KAUNAKAKAI ELEM                   | 10       | 42101   | WSF-INSTRUCTION                      | 100        |
| 60                  |         | 407000 | KAUNAKAKAI ELEM                   | 10       | 46447   | FAMILIES FOR REAL                    | 7,287      |
| 60                  |         | 407000 | KAUNAKAKAI ELEM                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,808      |

| Dist | Offc Cd | Org Id | Org Id Descript                    | Apprn Cd | Prgm Id | Program Descript                      | Allocation |
|------|---------|--------|------------------------------------|----------|---------|---------------------------------------|------------|
|      |         |        | <b>KAUNAKAKAI ELEM Total</b>       |          |         |                                       | 84,197     |
| 60   | 409000  | 409000 | KIHEI ELEM                         | 10       | 16807   | HAWAIIAN STUDIES                      | 13,645     |
| 60   | 409000  | 409000 | KIHEI ELEM                         | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 52,403     |
| 60   | 409000  | 409000 | KIHEI ELEM                         | 10       | 42101   | WSF-INSTRUCTION                       | 73,471     |
| 60   | 409000  | 409000 | KIHEI ELEM                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,350      |
|      |         |        | <b>KIHEI ELEM Total</b>            |          |         |                                       | 142,869    |
| 60   | 410000  | 410000 | KILOHANA ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                      | 3,024      |
| 60   | 410000  | 410000 | KILOHANA ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA              | (10,598)   |
| 60   | 410000  | 410000 | KILOHANA ELEM                      | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 10,000     |
|      |         |        | <b>KILOHANA ELEM Total</b>         |          |         |                                       | 2,426      |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                      | (27)       |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 38,363     |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 42101   | WSF-INSTRUCTION                       | 110,002    |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 42102   | WSF-ESLL                              | 8,972      |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 6,293      |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 42104   | WSF-STUDENT SERVICES                  | 1,058      |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 42107   | WSF-ENABLING ACTIVITY II              | 100        |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 42108   | WSF-ENABLING ACTIVITY III             | 9,712      |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 11,537     |
| 60   | 412000  | 412000 | KULA ELEM                          | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES          | 7,000      |
| 60   | 412000  | 412000 | KULA ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 2,272      |
|      |         |        | <b>KULA ELEM Total</b>             |          |         |                                       | 195,282    |
| 60   | 413000  | 413000 | LAHAINA INTER                      | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 14,340     |
| 60   | 413000  | 413000 | LAHAINA INTER                      | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 6,269      |
| 60   | 413000  | 413000 | LAHAINA INTER                      | 10       | 16807   | HAWAIIAN STUDIES                      | 1,775      |
| 60   | 413000  | 413000 | LAHAINA INTER                      | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 84,937     |
| 60   | 413000  | 413000 | LAHAINA INTER                      | 10       | 42101   | WSF-INSTRUCTION                       | 160,000    |
| 60   | 413000  | 413000 | LAHAINA INTER                      | 10       | 42122   | WSF BUY BACK SKILLS USA               | 750        |
| 60   | 413000  | 413000 | LAHAINA INTER                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 131        |
|      |         |        | <b>LAHAINA INTER Total</b>         |          |         |                                       | 268,202    |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 409        |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 2,048      |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 13,291     |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 16770   | LEARNING CENTERS                      | 5,000      |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)         | 57         |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | 7,546      |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 27300   | ATHLETICS GENDER EQUITY               | (1,432)    |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)      | 97         |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 27480   | ATHLETIC TRAINERS                     | 143        |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 22,821     |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 10       | 42101   | WSF-INSTRUCTION                       | 100,000    |
| 60   | 414000  | 414000 | LAHAINALUNA HIGH                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,293      |
|      |         |        | <b>LAHAINALUNA HIGH Total</b>      |          |         |                                       | 151,273    |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 13,474     |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 222        |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 593        |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 16807   | HAWAIIAN STUDIES                      | 7,620      |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)         | 3,395      |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | 22,718     |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 27300   | ATHLETICS GENDER EQUITY               | 14         |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)      | 1,142      |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 27480   | ATHLETIC TRAINERS                     | 294        |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 27900   | ATHLETICS (TRANSP. SPEC. MAUI)        | 14         |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 30,460     |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 29,389     |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 10       | 42127   | CAREER & TECHNICAL STUDENT ORGS       | 189        |
| 60   | 415000  | 415000 | LANAI HIGH & ELEM                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 2,007      |
|      |         |        | <b>LANAI HIGH &amp; ELEM Total</b> |          |         |                                       | 111,531    |
| 60   | 416000  | 416000 | LIHIKAI ELEM                       | 10       | 16807   | HAWAIIAN STUDIES                      | 11,137     |
| 60   | 416000  | 416000 | LIHIKAI ELEM                       | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 202,047    |
| 60   | 416000  | 416000 | LIHIKAI ELEM                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 2          |
|      |         |        | <b>LIHIKAI ELEM Total</b>          |          |         |                                       | 213,186    |
| 60   | 417000  | 417000 | MAKAWAO ELEM                       | 10       | 16807   | HAWAIIAN STUDIES                      | (2,290)    |
| 60   | 417000  | 417000 | MAKAWAO ELEM                       | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 30,268     |
| 60   | 417000  | 417000 | MAKAWAO ELEM                       | 10       | 42101   | WSF-INSTRUCTION                       | 67,400     |
| 60   | 417000  | 417000 | MAKAWAO ELEM                       | 10       | 42113   | WSF-SCHOOL FACILITY SERVICES          | 5,500      |
| 60   | 417000  | 417000 | MAKAWAO ELEM                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 7,899      |
|      |         |        | <b>MAKAWAO ELEM Total</b>          |          |         |                                       | 108,777    |
| 60   | 418000  | 418000 | MAUI HIGH                          | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 1,087      |
| 60   | 418000  | 418000 | MAUI HIGH                          | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 558        |
| 60   | 418000  | 418000 | MAUI HIGH                          | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 4,625      |
| 60   | 418000  | 418000 | MAUI HIGH                          | 10       | 16770   | LEARNING CENTERS                      | 1,458      |
| 60   | 418000  | 418000 | MAUI HIGH                          | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)         | (353)      |

| Dist | Offc Cd | Org Id | Org Id Descript                       | Apprn Cd | Prgm Id | Program Descript                      | Allocation |
|------|---------|--------|---------------------------------------|----------|---------|---------------------------------------|------------|
| 60   |         | 418000 | MAUI HIGH                             | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | (1,334)    |
| 60   |         | 418000 | MAUI HIGH                             | 10       | 27300   | ATHLETICS GENDER EQUITY               | (1,323)    |
| 60   |         | 418000 | MAUI HIGH                             | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 42,678     |
| 60   |         | 418000 | MAUI HIGH                             | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | (1,119)    |
|      |         |        | <b>MAUI HIGH Total</b>                |          |         |                                       | 46,277     |
| 60   |         | 419000 | MAUNALOA ELEM                         | 10       | 16807   | HAWAIIAN STUDIES                      | 1,710      |
| 60   |         | 419000 | MAUNALOA ELEM                         | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 15,583     |
| 60   |         | 419000 | MAUNALOA ELEM                         | 10       | 42101   | WSF-INSTRUCTION                       | 68,718     |
| 60   |         | 419000 | MAUNALOA ELEM                         | 10       | 42104   | WSF-STUDENT SERVICES                  | 300        |
| 60   |         | 419000 | MAUNALOA ELEM                         | 10       | 42105   | WSF-STUDENT BODY ACTIVITIES           | 200        |
| 60   |         | 419000 | MAUNALOA ELEM                         | 10       | 42106   | WSF-ENABLING ACTIVITY I               | 3,041      |
| 60   |         | 419000 | MAUNALOA ELEM                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 846        |
|      |         |        | <b>MAUNALOA ELEM Total</b>            |          |         |                                       | 90,398     |
| 60   |         | 420000 | KALAMA INTER                          | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM   | 3,600      |
| 60   |         | 420000 | KALAMA INTER                          | 10       | 16807   | HAWAIIAN STUDIES                      | 333        |
| 60   |         | 420000 | KALAMA INTER                          | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 7,969      |
| 60   |         | 420000 | KALAMA INTER                          | 10       | 42101   | WSF-INSTRUCTION                       | 262,679    |
| 60   |         | 420000 | KALAMA INTER                          | 10       | 42104   | WSF-STUDENT SERVICES                  | 894        |
| 60   |         | 420000 | KALAMA INTER                          | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 10,000     |
| 60   |         | 420000 | KALAMA INTER                          | 10       | 42114   | WSF-PROTOCOL FUND                     | 434        |
| 60   |         | 420000 | KALAMA INTER                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 67,337     |
|      |         |        | <b>KALAMA INTER Total</b>             |          |         |                                       | 353,246    |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 34         |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 15848   | VOCATIONAL WORKSTUDY                  | 1,372      |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 503        |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM   | 153        |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 18858   | MOLOKAI ALTERNATIVE PROGRAM           | 1,151      |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )    | 8,859      |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 27300   | ATHLETICS GENDER EQUITY               | 1,153      |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 27400   | ATHLETICS (SUPPLIES & EQUIPMENT)      | 3,500      |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 27900   | ATHLETICS (TRANSP. SPEC. MAUI)        | 10,995     |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 2,689      |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 42101   | WSF-INSTRUCTION                       | 3,647      |
| 60   |         | 421000 | MOLOKAI HIGH                          | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 10,000     |
| 60   |         | 421000 | MOLOKAI HIGH                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | (30)       |
|      |         |        | <b>MOLOKAI HIGH Total</b>             |          |         |                                       | 44,026     |
| 60   |         | 422000 | PAIA ELEM                             | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM   | 5,631      |
| 60   |         | 422000 | PAIA ELEM                             | 10       | 16807   | HAWAIIAN STUDIES                      | 2,347      |
| 60   |         | 422000 | PAIA ELEM                             | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 151,835    |
| 60   |         | 422000 | PAIA ELEM                             | 10       | 42112   | WSF-SCHOOL ADMINISTRATION             | 100,000    |
| 60   |         | 422000 | PAIA ELEM                             | 10       | 42114   | WSF-PROTOCOL FUND                     | 1,000      |
| 60   |         | 422000 | PAIA ELEM                             | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,721      |
|      |         |        | <b>PAIA ELEM Total</b>                |          |         |                                       | 262,534    |
| 60   |         | 424000 | WAIHEE ELEM                           | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT    | 3,132      |
| 60   |         | 424000 | WAIHEE ELEM                           | 10       | 16807   | HAWAIIAN STUDIES                      | 1,632      |
| 60   |         | 424000 | WAIHEE ELEM                           | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 2,103      |
| 60   |         | 424000 | WAIHEE ELEM                           | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 240        |
|      |         |        | <b>WAIHEE ELEM Total</b>              |          |         |                                       | 7,107      |
| 60   |         | 425000 | WAILUKU ELEM                          | 10       | 16807   | HAWAIIAN STUDIES                      | 17,067     |
| 60   |         | 425000 | WAILUKU ELEM                          | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 4,655      |
| 60   |         | 425000 | WAILUKU ELEM                          | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,500      |
|      |         |        | <b>WAILUKU ELEM Total</b>             |          |         |                                       | 23,222     |
| 60   |         | 426000 | PUKALANI ELEM                         | 10       | 16807   | HAWAIIAN STUDIES                      | 8,659      |
| 60   |         | 426000 | PUKALANI ELEM                         | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 105,296    |
| 60   |         | 426000 | PUKALANI ELEM                         | 10       | 42101   | WSF-INSTRUCTION                       | 111,500    |
|      |         |        | <b>PUKALANI ELEM Total</b>            |          |         |                                       | 225,455    |
| 60   |         | 428000 | MAUI-WAENA INTER                      | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 5,944      |
| 60   |         | 428000 | MAUI-WAENA INTER                      | 10       | 16807   | HAWAIIAN STUDIES                      | 404        |
| 60   |         | 428000 | MAUI-WAENA INTER                      | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 50,207     |
| 60   |         | 428000 | MAUI-WAENA INTER                      | 10       | 42101   | WSF-INSTRUCTION                       | 20,054     |
| 60   |         | 428000 | MAUI-WAENA INTER                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 4,201      |
|      |         |        | <b>MAUI-WAENA INTER Total</b>         |          |         |                                       | 80,810     |
| 60   |         | 429000 | PRINCESS NAHIENAENA ELEM              | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 42,635     |
| 60   |         | 429000 | PRINCESS NAHIENAENA ELEM              | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM   | 653        |
| 60   |         | 429000 | PRINCESS NAHIENAENA ELEM              | 10       | 16807   | HAWAIIAN STUDIES                      | (2,014)    |
| 60   |         | 429000 | PRINCESS NAHIENAENA ELEM              | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 8,876      |
| 60   |         | 429000 | PRINCESS NAHIENAENA ELEM              | 10       | 42101   | WSF-INSTRUCTION                       | 4,000      |
| 60   |         | 429000 | PRINCESS NAHIENAENA ELEM              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 5,664      |
|      |         |        | <b>PRINCESS NAHIENAENA ELEM Total</b> |          |         |                                       | 59,814     |
| 60   |         | 430000 | LOKELANI INTER                        | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS     | 6,924      |
| 60   |         | 430000 | LOKELANI INTER                        | 10       | 16807   | HAWAIIAN STUDIES                      | 5,220      |
| 60   |         | 430000 | LOKELANI INTER                        | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 110,396    |
| 60   |         | 430000 | LOKELANI INTER                        | 10       | 42101   | WSF-INSTRUCTION                       | 10,000     |

| Dist              | Offc Cd | Org Id | Org Id Descript                   | Apprn Cd | Prgm Id | Program Descript                     | Allocation |
|-------------------|---------|--------|-----------------------------------|----------|---------|--------------------------------------|------------|
| 60                |         | 430000 | LOKELANI INTER                    | 10       | 42102   | WSF-ESLL                             | 304        |
| 60                |         | 430000 | LOKELANI INTER                    | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 3,783      |
| 60                |         | 430000 | LOKELANI INTER                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,379      |
|                   |         |        | <b>LOKELANI INTER Total</b>       |          |         |                                      | 139,006    |
| 60                |         | 431000 | KAMALII ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                     | 10,884     |
| 60                |         | 431000 | KAMALII ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 75,479     |
| 60                |         | 431000 | KAMALII ELEM                      | 10       | 42101   | WSF-INSTRUCTION                      | 5,000      |
| 60                |         | 431000 | KAMALII ELEM                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,821      |
|                   |         |        | <b>KAMALII ELEM Total</b>         |          |         |                                      | 94,184     |
| 60                |         | 433000 | POMAIKAI ELEMENTARY               | 10       | 16807   | HAWAIIAN STUDIES                     | 7,648      |
| 60                |         | 433000 | POMAIKAI ELEMENTARY               | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 27,933     |
| 60                |         | 433000 | POMAIKAI ELEMENTARY               | 10       | 42101   | WSF-INSTRUCTION                      | 10,000     |
| 60                |         | 433000 | POMAIKAI ELEMENTARY               | 10       | 46447   | FAMILIES FOR REAL                    | 5,441      |
| 60                |         | 433000 | POMAIKAI ELEMENTARY               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 488        |
|                   |         |        | <b>POMAIKAI ELEMENTARY Total</b>  |          |         |                                      | 51,510     |
| 60                |         | 434000 | MOLOKAI MIDDLE                    | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 5,217      |
| 60                |         | 434000 | MOLOKAI MIDDLE                    | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | 17,549     |
| 60                |         | 434000 | MOLOKAI MIDDLE                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 14,165     |
| 60                |         | 434000 | MOLOKAI MIDDLE                    | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 6,000      |
| 60                |         | 434000 | MOLOKAI MIDDLE                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,159      |
|                   |         |        | <b>MOLOKAI MIDDLE Total</b>       |          |         |                                      | 45,090     |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 2,959      |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 2,155      |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 9,247      |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | 4,628      |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | 16,155     |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 27300   | ATHLETICS GENDER EQUITY              | 13,241     |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 27480   | ATHLETIC TRAINERS                    | 26         |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 354,712    |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 42101   | WSF-INSTRUCTION                      | 2,000      |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 2,000      |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 10       | 42114   | WSF-PROTOCOL FUND                    | 200        |
| 60                |         | 435000 | KEKAULIKE HIGH                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 10,272     |
|                   |         |        | <b>KEKAULIKE HIGH Total</b>       |          |         |                                      | 417,595    |
| 60                |         | 496000 | LAHAINALUNA BOARDING              | 10       | 16173   | LAHAINALUNA BOARDING DEPT            | 45,605     |
|                   |         |        | <b>LAHAINALUNA BOARDING Total</b> |          |         |                                      | 45,605     |
| <b>MAUI TOTAL</b> |         |        |                                   |          |         |                                      | 3,905,226  |
| 70                |         | 447000 | KAPAA MIDDLE                      | 10       | 16807   | HAWAIIAN STUDIES                     | 1,843      |
| 70                |         | 447000 | KAPAA MIDDLE                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 2,964      |
| 70                |         | 447000 | KAPAA MIDDLE                      | 10       | 42101   | WSF-INSTRUCTION                      | 2,050      |
| 70                |         | 447000 | KAPAA MIDDLE                      | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 19,988     |
| 70                |         | 447000 | KAPAA MIDDLE                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,091      |
|                   |         |        | <b>KAPAA MIDDLE Total</b>         |          |         |                                      | 28,936     |
| 70                |         | 448000 | KAMAKAHELEI MIDDLE                | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 23,603     |
|                   |         |        | <b>KAMAKAHELEI MIDDLE Total</b>   |          |         |                                      | 23,603     |
| 70                |         | 451000 | ELEELE ELEM                       | 10       | 16807   | HAWAIIAN STUDIES                     | 193        |
| 70                |         | 451000 | ELEELE ELEM                       | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 3,820      |
| 70                |         | 451000 | ELEELE ELEM                       | 10       | 42101   | WSF-INSTRUCTION                      | 2,559      |
| 70                |         | 451000 | ELEELE ELEM                       | 10       | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 125        |
| 70                |         | 451000 | ELEELE ELEM                       | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 25         |
| 70                |         | 451000 | ELEELE ELEM                       | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 797        |
|                   |         |        | <b>ELEELE ELEM Total</b>          |          |         |                                      | 7,519      |
| 70                |         | 452000 | HANAIEI ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                     | 2,649      |
| 70                |         | 452000 | HANAIEI ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 5,086      |
|                   |         |        | <b>HANAIEI ELEM Total</b>         |          |         |                                      | 7,735      |
| 70                |         | 453000 | KALAHEO ELEM                      | 10       | 16807   | HAWAIIAN STUDIES                     | 2,862      |
| 70                |         | 453000 | KALAHEO ELEM                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 1,347      |
| 70                |         | 453000 | KALAHEO ELEM                      | 10       | 46447   | FAMILIES FOR REAL                    | 2          |
|                   |         |        | <b>KALAHEO ELEM Total</b>         |          |         |                                      | 4,211      |
| 70                |         | 454000 | KAPAA ELEM                        | 10       | 16807   | HAWAIIAN STUDIES                     | 350        |
| 70                |         | 454000 | KAPAA ELEM                        | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 40,177     |
|                   |         |        | <b>KAPAA ELEM Total</b>           |          |         |                                      | 40,527     |
| 70                |         | 455000 | KAPAA HIGH                        | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 1,378      |
| 70                |         | 455000 | KAPAA HIGH                        | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,955      |
| 70                |         | 455000 | KAPAA HIGH                        | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 2,009      |
| 70                |         | 455000 | KAPAA HIGH                        | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 1,320      |
| 70                |         | 455000 | KAPAA HIGH                        | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (1,956)    |
| 70                |         | 455000 | KAPAA HIGH                        | 10       | 27300   | ATHLETICS GENDER EQUITY              | (143)      |
| 70                |         | 455000 | KAPAA HIGH                        | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 70,202     |
|                   |         |        | <b>KAPAA HIGH Total</b>           |          |         |                                      | 74,765     |
| 70                |         | 456000 | KAUAI HIGH                        | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 9,500      |
| 70                |         | 456000 | KAUAI HIGH                        | 10       | 15848   | VOCATIONAL WORKSTUDY                 | 1,580      |
| 70                |         | 456000 | KAUAI HIGH                        | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,938      |

| Dist Offc Cd  | Org Id | Org Id Descript   | Apprn Cd | Prgm Id | Program Descript                     | Allocation |         |
|---|--------|---|----------|---------|--------------------------------------|------------|---------|
| 70  | 456000 | KAUAI HIGH  | 10       | 16770   | LEARNING CENTERS                     | 3          |         |
| 70  | 456000 | KAUAI HIGH  | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | (1,608)    |         |
| 70  | 456000 | KAUAI HIGH  | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (18,376)   |         |
| 70  | 456000 | KAUAI HIGH  | 10       | 27300   | ATHLETICS GENDER EQUITY              | (804)      |         |
| 70  | 456000 | KAUAI HIGH  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 41,311     |         |
|   |        | <b>KAUAI HIGH Total</b>                                 |          |         |                                      | 33,544     |         |
| 70  | 457000 | KAUMUALII ELEM  | 10       | 16807   | HAWAIIAN STUDIES                     | 2,315      |         |
| 70  | 457000 | KAUMUALII ELEM  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 14,804     |         |
| 70  | 457000 | KAUMUALII ELEM  | 10       | 42106   | WSF-ENABLING ACTIVITY I              | 675        |         |
|   |        | <b>KAUMUALII ELEM Total</b>                             |          |         |                                      | 17,794     |         |
| 70  | 458000 | KEKAHA ELEM   | 10       | 16807   | HAWAIIAN STUDIES                     | 669        |         |
| 70  | 458000 | KEKAHA ELEM   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 119        |         |
|   |        | <b>KEKAHA ELEM Total</b>                                |          |         |                                      | 788        |         |
| 70  | 459000 | KILAUEA ELEM  | 10       | 16807   | HAWAIIAN STUDIES                     | 1,553      |         |
| 70  | 459000 | KILAUEA ELEM  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 2,991      |         |
| 70  | 459000 | KILAUEA ELEM  | 10       | 42104   | WSF-STUDENT SERVICES                 | 604        |         |
|   |        | <b>KILAUEA ELEM Total</b>                               |          |         |                                      | 5,148      |         |
| 70  | 460000 | KOLOA ELEM  | 10       | 16807   | HAWAIIAN STUDIES                     | 1          |         |
| 70  | 460000 | KOLOA ELEM  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 12,476     |         |
|   |        | <b>KOLOA ELEM Total</b>                                 |          |         |                                      | 12,477     |         |
| 70  | 461000 | NIIHAU SCHOOL   | 10       | 16403   | NIIHAU SCHOOL                        | 4,603      |         |
| 70  | 461000 | NIIHAU SCHOOL   | 10       | 16807   | HAWAIIAN STUDIES                     | 280        |         |
|   |        | <b>NIIHAU SCHOOL Total</b>                              |          |         |                                      | 4,883      |         |
| 70  | 462000 | WAIMEA HIGH   | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 5,401      |         |
| 70  | 462000 | WAIMEA HIGH   | 10       | 15848   | VOCATIONAL WORKSTUDY                 | (117)      |         |
| 70  | 462000 | WAIMEA HIGH   | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 2,392      |         |
| 70  | 462000 | WAIMEA HIGH   | 10       | 16403   | NIIHAU SCHOOL                        | (1,217)    |         |
| 70  | 462000 | WAIMEA HIGH   | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 277        |         |
| 70  | 462000 | WAIMEA HIGH   | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (21,110)   |         |
| 70  | 462000 | WAIMEA HIGH   | 10       | 27300   | ATHLETICS GENDER EQUITY              | (804)      |         |
| 70  | 462000 | WAIMEA HIGH   | 10       | 27480   | ATHLETIC TRAINERS                    | 175        |         |
| 70  | 462000 | WAIMEA HIGH   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 15,863     |         |
|   |        | <b>WAIMEA HIGH Total</b>                                |          |         |                                      | 860        |         |
| 70  | 463000 | WILCOX ELEM   | 10       | 16807   | HAWAIIAN STUDIES                     | 53         |         |
| 70  | 463000 | WILCOX ELEM   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 143,115    |         |
| 70  | 463000 | WILCOX ELEM   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,983      |         |
|   |        | <b>WILCOX ELEM Total</b>                                |          |         |                                      | 145,151    |         |
| 70  | 464000 | WAIMEA CANYON MIDDLE                                    | 10       | 16807   | HAWAIIAN STUDIES                     | 148        |         |
| 70  | 464000 | WAIMEA CANYON MIDDLE                                    | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (1,214)    |         |
| 70  | 464000 | WAIMEA CANYON MIDDLE                                    | 10       | 42101   | WSF-INSTRUCTION                      | 5,205      |         |
| 70  | 464000 | WAIMEA CANYON MIDDLE                                    | 10       | 42106   | WSF-ENABLING ACTIVITY I              | 1,000      |         |
| 70  | 464000 | WAIMEA CANYON MIDDLE                                    | 10       | 42108   | WSF-ENABLING ACTIVITY III            | 1,030      |         |
| 70  | 464000 | WAIMEA CANYON MIDDLE                                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,169      |         |
|   |        | <b>WAIMEA CANYON MIDDLE Total</b>                       |          |         |                                      | 7,338      |         |
| <b>KAUAI TOTAL</b>  |        |   |          |         |                                      |            | 415,279 |
| 80  | 149000 | WAIALAE ELEM PCS  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 255        |         |
|   |        | <b>WAIALAE ELEM PCS Total</b>                           |          |         |                                      | 255        |         |
| 80  | 275000 | KAMAILE ELEM PCS  | 10       | 16807   | HAWAIIAN STUDIES                     | (2,109)    |         |
| 80  | 275000 | KAMAILE ELEM PCS  | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (32)       |         |
| 80  | 275000 | KAMAILE ELEM PCS  | 15       | 15673   | CSSS RESOURCE TEACHERS               | 900        |         |
| 80  | 275000 | KAMAILE ELEM PCS  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 20,008     |         |
|   |        | <b>KAMAILE ELEM PCS Total</b>                           |          |         |                                      | 18,767     |         |
| 80  | 398000 | WATERS OF LIFE PCS                                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (686)      |         |
| 80  | 398000 | WATERS OF LIFE PCS                                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,958      |         |
|   |        | <b>WATERS OF LIFE PCS Total</b>                         |          |         |                                      | 2,272      |         |
| 80  | 548000 | INNOVATIONS PCS   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,225      |         |
|   |        | <b>INNOVATIONS PCS Total</b>                            |          |         |                                      | 1,225      |         |
| 80  | 549000 | KE ANA LA'AHANA PCS                                     | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (1,400)    |         |
| 80  | 549000 | KE ANA LA'AHANA PCS                                     | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,535      |         |
|   |        | <b>KE ANA LA'AHANA PCS Total</b>                        |          |         |                                      | 1,135      |         |
| 80  | 554000 | KIHEI PUBLIC CHARTER SCHOOL PCS                         | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 5,915      |         |
|   |        | <b>KIHEI PUBLIC CHARTER SCHOOL PCS Total</b>            |          |         |                                      | 5,915      |         |
| 80  | 557000 | KUA O KA LA PCS   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,113      |         |
|   |        | <b>KUA O KA LA PCS Total</b>                            |          |         |                                      | 2,113      |         |
| 80  | 560000 | VOLCANO SCH OF ARTS & SCIENCE COMM PCS                  | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,690      |         |
|   |        | <b>VOLCANO SCH OF ARTS &amp; SCIENCE COMM PCS Total</b> |          |         |                                      | 1,690      |         |
| 80  | 561000 | HAWAII ACADEMY OF ARTS AND SCIENCES PCS                 | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,640      |         |
|   |        | <b>HAWAII ACADEMY OF ARTS AND SCIENCES PCS Total</b>    |          |         |                                      | 1,640      |         |
| 80  | 562000 | KA UMEKE KA'EO PCS                                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 845        |         |
|   |        | <b>KA UMEKE KA'EO PCS Total</b>                         |          |         |                                      | 845        |         |
| 80  | 563000 | KE KULA 'O NAWAHIOKALANI 'OPU'U LAB PCS                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 634        |         |
|   |        | <b>KE KULA 'O NAWAHIOKALANI 'OPU'U LAB PCS Total</b>    |          |         |                                      | 634        |         |
| <b>CHARTER SCHOOL TOTAL (NOTE: FOR ONLY THOSE PROGRAMS ALLOCATED THROUGH DOE BUDGET SYSTEM)</b> |        |   |          |         |                                      |            | 36,491  |

Summary of General Fund Carryover  
BFY 2009 to BFY 2010

Attachment B

| Dist Offc Cd | Org Id | Org Id Descript | Apprn Cd | Prgm Id | Program Descript | Allocation |
|--------------|--------|-----------------|----------|---------|------------------|------------|
|              |        |                 |          |         |                  | 15,992,133 |

| Dist                  | Offc Cd | Org Id | Org Id Descript                            | Apprn Cd | Prgm Id | Program Descript                      | Allocation |
|-----------------------|---------|--------|--|----------|---------|---------------------------------------|------------|
| 10                    |         | 810000 | COMPLEX-FARRINGTON                         | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 494        |
| 10                    |         | 810000 | COMPLEX-FARRINGTON                         | 10       | 42100   | WEIGHTED STUDENT FORMULA              | (2)        |
|                       |         |        | <b>COMPLEX-FARRINGTON Total</b>            |          |         |                                       | 492        |
| 10                    |         | 811000 | COMPLEX-KAIMUKI                            | 15       | 15673   | CSSS RESOURCE TEACHERS                | 1,250      |
|                       |         |        | <b>COMPLEX-KAIMUKI Total</b>               |          |         |                                       | 1,250      |
| 10                    |         | 813000 | COMPLEX-KALANI                             | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 700        |
|                       |         |        | <b>COMPLEX-KALANI Total</b>                |          |         |                                       | 700        |
| 10                    |         | 815000 | COMPLEX-ROOSEVELT                          | 10       | 16807   | HAWAIIAN STUDIES                      | 183        |
| 10                    |         | 815000 | COMPLEX-ROOSEVELT                          | 15       | 15673   | CSSS RESOURCE TEACHERS                | 35         |
|                       |         |        | <b>COMPLEX-ROOSEVELT Total</b>             |          |         |                                       | 218        |
| 10                    |         | 917000 | CA FARRINGTON-KAISER-KALANI                | 10       | 12677   | SCHOOL CONSOLIDATION SUPPORT          | 195,334    |
| 10                    |         | 917000 | CA FARRINGTON-KAISER-KALANI                | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 1,164      |
|                       |         |        | <b>CA FARRINGTON-KAISER-KALANI Total</b>   |          |         |                                       | 196,498    |
| 10                    |         | 919000 | CA KAIMUKI-MCKINLEY-ROOSEVELT              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 35,811     |
|                       |         |        | <b>CA KAIMUKI-MCKINLEY-ROOSEVELT Total</b> |          |         |                                       | 35,811     |
| <b>HONOLULU TOTAL</b> |         |        |  |          |         |                                       | 234,969    |
| 20                    |         | 820000 | COMPLEX-AIEA                               | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS            | 155        |
| 20                    |         | 820000 | COMPLEX-AIEA                               | 15       | 15673   | CSSS RESOURCE TEACHERS                | 10         |
|                       |         |        | <b>COMPLEX-AIEA Total</b>                  |          |         |                                       | 165        |
| 20                    |         | 821000 | COMPLEX-LEILEHUA                           | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS            | 14         |
| 20                    |         | 821000 | COMPLEX-LEILEHUA                           | 15       | 15673   | CSSS RESOURCE TEACHERS                | 49         |
|                       |         |        | <b>COMPLEX-LEILEHUA Total</b>              |          |         |                                       | 63         |
| 20                    |         | 822000 | COMPLEX-MILILANI                           | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS            | 9          |
| 20                    |         | 822000 | COMPLEX-MILILANI                           | 15       | 15673   | CSSS RESOURCE TEACHERS                | 23         |
|                       |         |        | <b>COMPLEX-MILILANI Total</b>              |          |         |                                       | 32         |
| 20                    |         | 823000 | COMPLEX-MOANALUA                           | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS            | 3          |
| 20                    |         | 823000 | COMPLEX-MOANALUA                           | 10       | 42100   | WEIGHTED STUDENT FORMULA              | (26)       |
| 20                    |         | 823000 | COMPLEX-MOANALUA                           | 15       | 15673   | CSSS RESOURCE TEACHERS                | 5          |
|                       |         |        | <b>COMPLEX-MOANALUA Total</b>              |          |         |                                       | (18)       |
| 20                    |         | 824000 | COMPLEX-RADFORD                            | 15       | 15673   | CSSS RESOURCE TEACHERS                | 1,079      |
|                       |         |        | <b>COMPLEX-RADFORD Total</b>               |          |         |                                       | 1,079      |
| 20                    |         | 825000 | COMPLEX-WAIALUA                            | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS            | 28         |
| 20                    |         | 825000 | COMPLEX-WAIALUA                            | 15       | 15673   | CSSS RESOURCE TEACHERS                | 6          |
|                       |         |        | <b>COMPLEX-WAIALUA Total</b>               |          |         |                                       | 34         |
| 20                    |         | 921000 | CA AIEA-MOANALUA-RADFORD                   | 10       | 16807   | HAWAIIAN STUDIES                      | 21,765     |
| 20                    |         | 921000 | CA AIEA-MOANALUA-RADFORD                   | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 8          |
| 20                    |         | 921000 | CA AIEA-MOANALUA-RADFORD                   | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 6,787      |
|                       |         |        | <b>CA AIEA-MOANALUA-RADFORD Total</b>      |          |         |                                       | 28,560     |
| 20                    |         | 922000 | CA LEILEHUA-MILILANI-WAIALUA               | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 90         |
| 20                    |         | 922000 | CA LEILEHUA-MILILANI-WAIALUA               | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL        | (91)       |
| 20                    |         | 922000 | CA LEILEHUA-MILILANI-WAIALUA               | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 13,122     |
|                       |         |        | <b>CA LEILEHUA-MILILANI-WAIALUA Total</b>  |          |         |                                       | 13,121     |
| <b>CENTRAL TOTAL</b>  |         |        |  |          |         |                                       | 43,036     |
| 30                    |         | 830000 | COMPLEX-CAMPBELL                           | 10       | 16791   | CHALLENGER CENTER                     | 3,389      |
| 30                    |         | 830000 | COMPLEX-CAMPBELL                           | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL        | 140        |
| 30                    |         | 830000 | COMPLEX-CAMPBELL                           | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 3          |
|                       |         |        | <b>COMPLEX-CAMPBELL Total</b>              |          |         |                                       | 3,532      |
| 30                    |         | 832000 | COMPLEX-PEARL CITY                         | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS            | 26         |
| 30                    |         | 832000 | COMPLEX-PEARL CITY                         | 15       | 15673   | CSSS RESOURCE TEACHERS                | 16         |
|                       |         |        | <b>COMPLEX-PEARL CITY Total</b>            |          |         |                                       | 42         |
| 30                    |         | 833000 | COMPLEX-WAIANAE                            | 10       | 16807   | HAWAIIAN STUDIES                      | 1          |
|                       |         |        | <b>COMPLEX-WAIANAE Total</b>               |          |         |                                       | 1          |
| 30                    |         | 834000 | COMPLEX-WAIPAHU                            | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS            | 42         |
| 30                    |         | 834000 | COMPLEX-WAIPAHU                            | 10       | 42100   | WEIGHTED STUDENT FORMULA              | 8          |
|                       |         |        | <b>COMPLEX-WAIPAHU Total</b>               |          |         |                                       | 50         |
| 30                    |         | 835000 | COMPLEX-KAPOLEI                            | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 1,328      |
|                       |         |        | <b>COMPLEX-KAPOLEI Total</b>               |          |         |                                       | 1,328      |
| 30                    |         | 931000 | CA CAMPBELL-KAPOLEI                        | 10       | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 2,300,000  |
| 30                    |         | 931000 | CA CAMPBELL-KAPOLEI                        | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL        | 756        |
| 30                    |         | 931000 | CA CAMPBELL-KAPOLEI                        | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 6,399      |
|                       |         |        | <b>CA CAMPBELL-KAPOLEI Total</b>           |          |         |                                       | 2,307,155  |
| 30                    |         | 932000 | CA PEARL CITY-WAIPAHU                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 7,493      |
|                       |         |        | <b>CA PEARL CITY-WAIPAHU Total</b>         |          |         |                                       | 7,493      |
| 30                    |         | 933000 | CA NANAKULI-WAIANAE                        | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 8,692      |
|                       |         |        | <b>CA NANAKULI-WAIANAE Total</b>           |          |         |                                       | 8,692      |
| <b>LEEWARD TOTAL</b>  |         |        |  |          |         |                                       | 2,328,293  |
| 40                    |         | 840000 | COMPLEX-CASTLE                             | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL        | 2          |
| 40                    |         | 840000 | COMPLEX-CASTLE                             | 15       | 15673   | CSSS RESOURCE TEACHERS                | 23         |
|                       |         |        | <b>COMPLEX-CASTLE Total</b>                |          |         |                                       | 25         |
| 40                    |         | 841000 | COMPLEX-KAHUKU                             | 15       | 15673   | CSSS RESOURCE TEACHERS                | 26         |
|                       |         |        | <b>COMPLEX-KAHUKU Total</b>                |          |         |                                       | 26         |
| 40                    |         | 842000 | COMPLEX-KAILUA                             | 15       | 15673   | CSSS RESOURCE TEACHERS                | 9          |

| Dist | Offc Cd | Org Id | Org Id Descript                                | Apprn Cd | Prgm Id | Program Descript                     | Allocation |
|------|---------|--------|--|----------|---------|--------------------------------------|------------|
|      |         |        | <b>COMPLEX-KAILUA Total</b>                    |          |         |                                      | 9          |
| 40   |         | 843000 | COMPLEX-KALAHEO                                | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 1,030      |
|      |         |        | <b>COMPLEX-KALAHEO Total</b>                   |          |         |                                      | 1,030      |
| 40   |         | 942000 | CA KAILUA-KALAHEO                              | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 6,720      |
| 40   |         | 942000 | CA KAILUA-KALAHEO                              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 13,424     |
|      |         |        | <b>CA KAILUA-KALAHEO Total</b>                 |          |         |                                      | 20,144     |
|      |         |        | <b>WINDWARD TOTAL</b>                          |          |         |                                      | 21,234     |
| 50   |         | 850000 | COMPLEX-HILO                                   | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS           | 23         |
| 50   |         | 850000 | COMPLEX-HILO                                   | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 204        |
| 50   |         | 850000 | COMPLEX-HILO                                   | 15       | 15673   | CSSS RESOURCE TEACHERS               | 1,462      |
|      |         |        | <b>COMPLEX-HILO Total</b>                      |          |         |                                      | 1,689      |
| 50   |         | 851000 | COMPLEX-HONOKAA                                | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS           | 422        |
| 50   |         | 851000 | COMPLEX-HONOKAA                                | 15       | 15673   | CSSS RESOURCE TEACHERS               | 6          |
| 50   |         | 851000 | COMPLEX-HONOKAA                                | 15       | 17201   | HAWAII CENTER FOR THE DEAF AND BLIND | (1,688)    |
|      |         |        | <b>COMPLEX-HONOKAA Total</b>                   |          |         |                                      | (1,260)    |
| 50   |         | 852000 | COMPLEX-KONAWAENA                              | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS           | 112        |
| 50   |         | 852000 | COMPLEX-KONAWAENA                              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 5          |
| 50   |         | 852000 | COMPLEX-KONAWAENA                              | 15       | 15673   | CSSS RESOURCE TEACHERS               | 138        |
|      |         |        | <b>COMPLEX-KONAWAENA Total</b>                 |          |         |                                      | 255        |
| 50   |         | 853000 | COMPLEX-KAU                                    | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 11,696     |
|      |         |        | <b>COMPLEX-KAU Total</b>                       |          |         |                                      | 11,696     |
| 50   |         | 854000 | COMPLEX-WAIAKEA                                | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS           | 56         |
| 50   |         | 854000 | COMPLEX-WAIAKEA                                | 15       | 15673   | CSSS RESOURCE TEACHERS               | 520        |
|      |         |        | <b>COMPLEX-WAIAKEA Total</b>                   |          |         |                                      | 576        |
| 50   |         | 855000 | COMPLEX-KEALAKEHE                              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 10         |
| 50   |         | 855000 | COMPLEX-KEALAKEHE                              | 15       | 15673   | CSSS RESOURCE TEACHERS               | 3          |
|      |         |        | <b>COMPLEX-KEALAKEHE Total</b>                 |          |         |                                      | 13         |
| 50   |         | 859000 | COMPLEX-KOHALA                                 | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 2,648      |
| 50   |         | 859000 | COMPLEX-KOHALA                                 | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 316        |
| 50   |         | 859000 | COMPLEX-KOHALA                                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 1,219      |
| 50   |         | 859000 | COMPLEX-KOHALA                                 | 15       | 15673   | CSSS RESOURCE TEACHERS               | 236        |
|      |         |        | <b>COMPLEX-KOHALA Total</b>                    |          |         |                                      | 4,419      |
| 50   |         | 886000 | COMPLEX-LAUPAHOEHOE                            | 15       | 15673   | CSSS RESOURCE TEACHERS               | 1,000      |
|      |         |        | <b>COMPLEX-LAUPAHOEHOE Total</b>               |          |         |                                      | 1,000      |
| 50   |         | 951000 | CA HILO-LAUPAHOEHOE-WAIAKEA                    | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 1,019      |
| 50   |         | 951000 | CA HILO-LAUPAHOEHOE-WAIAKEA                    | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 5,378      |
|      |         |        | <b>CA HILO-LAUPAHOEHOE-WAIAKEA Total</b>       |          |         |                                      | 6,397      |
| 50   |         | 952000 | CA KAU-KEAAU-PAHOA                             | 10       | 16807   | HAWAIIAN STUDIES                     | (2,610)    |
| 50   |         | 952000 | CA KAU-KEAAU-PAHOA                             | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 1          |
| 50   |         | 952000 | CA KAU-KEAAU-PAHOA                             | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 5,942      |
|      |         |        | <b>CA KAU-KEAAU-PAHOA Total</b>                |          |         |                                      | 3,333      |
| 50   |         | 953000 | CA HAWAII-WEST                                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 11,570     |
|      |         |        | <b>CA HAWAII-WEST Total</b>                    |          |         |                                      | 11,570     |
|      |         |        | <b>HAWAII TOTAL</b>                            |          |         |                                      | 39,688     |
| 60   |         | 860000 | COMPLEX-BALDWIN                                | 15       | 15673   | CSSS RESOURCE TEACHERS               | 1,400      |
|      |         |        | <b>COMPLEX-BALDWIN Total</b>                   |          |         |                                      | 1,400      |
| 60   |         | 861000 | COMPLEX-HANA                                   | 15       | 15673   | CSSS RESOURCE TEACHERS               | 92         |
|      |         |        | <b>COMPLEX-HANA Total</b>                      |          |         |                                      | 92         |
| 60   |         | 865000 | COMPLEX-MOLOKAI                                | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS           | 161        |
| 60   |         | 865000 | COMPLEX-MOLOKAI                                | 15       | 15673   | CSSS RESOURCE TEACHERS               | 1,530      |
|      |         |        | <b>COMPLEX-MOLOKAI Total</b>                   |          |         |                                      | 1,691      |
| 60   |         | 961000 | CA BALDWIN-KEKAULIKE-MAUI                      | 10       | 27000   | ATHLETICS (TRANSP. INTERSCH.)        | 3,984      |
| 60   |         | 961000 | CA BALDWIN-KEKAULIKE-MAUI                      | 10       | 27300   | ATHLETICS GENDER EQUITY              | 588        |
| 60   |         | 961000 | CA BALDWIN-KEKAULIKE-MAUI                      | 10       | 27900   | ATHLETICS (TRANSP. SPEC. MAUI)       | 4,376      |
| 60   |         | 961000 | CA BALDWIN-KEKAULIKE-MAUI                      | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 520        |
| 60   |         | 961000 | CA BALDWIN-KEKAULIKE-MAUI                      | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 11,237     |
|      |         |        | <b>CA BALDWIN-KEKAULIKE-MAUI Total</b>         |          |         |                                      | 20,705     |
| 60   |         | 962000 | CA HANA-LAHAINALUNA-LANAI-MOLOKAI              | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 3,734      |
| 60   |         | 962000 | CA HANA-LAHAINALUNA-LANAI-MOLOKAI              | 10       | 16807   | HAWAIIAN STUDIES                     | 5,618      |
| 60   |         | 962000 | CA HANA-LAHAINALUNA-LANAI-MOLOKAI              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 9,438      |
|      |         |        | <b>CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total</b> |          |         |                                      | 18,790     |
|      |         |        | <b>MAUI TOTAL</b>                              |          |         |                                      | 42,678     |
| 70   |         | 871000 | COMPLEX-CENTRAL KAUAI                          | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS           | 2          |
| 70   |         | 871000 | COMPLEX-CENTRAL KAUAI                          | 15       | 15673   | CSSS RESOURCE TEACHERS               | 808        |
|      |         |        | <b>COMPLEX-CENTRAL KAUAI Total</b>             |          |         |                                      | 810        |
| 70   |         | 971000 | CA KAPAA-KAUAI-WAIMEA                          | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 6,576      |
| 70   |         | 971000 | CA KAPAA-KAUAI-WAIMEA                          | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 18,347     |
| 70   |         | 971000 | CA KAPAA-KAUAI-WAIMEA                          | 10       | 16807   | HAWAIIAN STUDIES                     | 4,980      |
|      |         |        | <b>CA KAPAA-KAUAI-WAIMEA Total</b>             |          |         |                                      | 29,903     |
|      |         |        | <b>KAUAI TOTAL</b>                             |          |         |                                      | 30,713     |
|      |         |        | <b>Complex/CA Total</b>                        |          |         |                                      | 2,740,611  |

| Dist Offc Cd  | Org Id | Org Id Descript                        | Apprn Cd | Prgm Id | Program Descript                     | Allocation         |
|---|--------|--|----------|---------|--------------------------------------|--------------------|
| 92  | 468000 | CENTRAL SALARY-DEPARTMENT              | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | (8,822)            |
| 92  | 468000 | CENTRAL SALARY-DEPARTMENT              | 10       | 23001   | WORKERS COMPENSATION                 | (335,002)          |
| 92  | 468000 | CENTRAL SALARY-DEPARTMENT              | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | (46,590)           |
| 92  | 468000 | CENTRAL SALARY-DEPARTMENT              | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (7,744,839)        |
| 92  | 468000 | CENTRAL SALARY-DEPARTMENT              | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,148,757          |
| 92  | 468000 | CENTRAL SALARY-DEPARTMENT              | 20       | 25234   | LEADERSHIP DEVELOPMENT               | 180,799            |
| 92  | 468000 | CENTRAL SALARY-DEPARTMENT              | 30       | 33021   | INFORMATION SYSTEMS SERVICES         | 2,627,586          |
| 92  | 468000 | CENTRAL SALARY-DEPARTMENT              | 40       | 37711   | FACILITIES MAINTENANCE BRANCH        | 1,999,190          |
| 92  | 468000 | CENTRAL SALARY-DEPARTMENT              | 50       | 46403   | SCHOOL LEVEL ADMINISTRATION          | 209,935            |
| 92  | 537000 | SAO/STUDENT ASSESSMENT SECTION         | 10       | 16826   | SCHOOL ASSESSMENT LIAISONS           | 15,806             |
| 92  | 537000 | SAO/STUDENT ASSESSMENT SECTION         | 10       | 42100   | WEIGHTED STUDENT FORMULA             | 306                |
| 92  | 728000 | PROGRAM SUPPORT & DEVELOPMENT          | 10       | 12647   | REIMBURSEMENT FOR STOLEN EQUIPMENT   | 339                |
| <b>Office of the Superintendent Total</b>                           |        |  |          |         |                                      | <b>(1,952,535)</b> |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 15112   | SCHOOL TO WORK TRANSITION CENTERS    | 743                |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 65,693             |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 16770   | LEARNING CENTERS                     | 1,600              |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 27036   | STATE/DISTRICT STUDENT COUNCIL       | 873                |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 42121   | WSF BUY BACK DECA                    | 1,300              |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 42122   | WSF BUY BACK SKILLS USA              | 304                |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 42123   | WSF BUY BACK FFA                     | 1,848              |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 42124   | WSF BUY BACK FCCLA                   | 497                |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 42125   | WSF BUY BACK HOSA                    | 3,768              |
| 95  | 29000  | OCISS-IS-LANGUAGES SECTION             | 10       | 42127   | CAREER & TECHNICAL STUDENT ORGS      | 1,766              |
| 95  | 32000  | OCISS-SSS-STUDENT SUPPORT SVCS SECTION | 10       | 27480   | ATHLETIC TRAINERS                    | 500                |
| 95  | 32000  | OCISS-SSS-STUDENT SUPPORT SVCS SECTION | 10       | 46447   | FAMILIES FOR REAL                    | 4,702              |
| 95  | 32000  | OCISS-SSS-STUDENT SUPPORT SVCS SECTION | 15       | 15673   | CSSS RESOURCE TEACHERS               | 208                |
| 95  | 32000  | OCISS-SSS-STUDENT SUPPORT SVCS SECTION | 15       | 28177   | CSSS SUPPORT SYSTEM                  | 4,883              |
| 95  | 38000  | OCISS-HAWN ST & LANG PROG              | 10       | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | 194,082            |
| 95  | 38000  | OCISS-HAWN ST & LANG PROG              | 10       | 16807   | HAWAIIAN STUDIES                     | 82,284             |
| 95  | 497000 | OCISS-ATHLETICS                        | 10       | 27100   | ATHLETICS ( SALARY, SUPP & EQUIP )   | -                  |
| <b>Office of Curriculum, Instruction, and Student Support Total</b> |        |  |          |         |                                      | <b>365,051</b>     |
| 96  | 532000 | OITS-NETWORK SUPPORT BRANCH            | 10       | 42101   | WSF-INSTRUCTION                      | 1,378              |
| 96  | 532000 | OITS-NETWORK SUPPORT BRANCH            | 10       | 42112   | WSF-SCHOOL ADMINISTRATION            | 1,377              |
| <b>Office of Information Technology Services Total</b>              |        |  |          |         |                                      | <b>2,755</b>       |
| 97  | 899000 | OFS-ACCOUNTING SECTION                 | 10       | 42100   | WEIGHTED STUDENT FORMULA             | (686,963)          |
| 97  | 899000 | OFS-ACCOUNTING SECTION                 | 15       | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | (73,903)           |
| <b>OFS-ACCOUNTING SECTION Total</b>                                 |        |  |          |         |                                      | <b>(760,866)</b>   |
| <b>Office of Fiscal Services Total</b>                              |        |  |          |         |                                      | <b>(760,866)</b>   |
| <b>State Office Total</b>   |        |  |          |         |                                      | <b>(2,345,595)</b> |
| <b>Grand Total</b>  |        |  |          |         |                                      | <b>16,387,149</b>  |