

LEGISLATIVE REPORT

- SUBJECT:** Hawaii 3R's School Repair and Maintenance Fund
- REFERENCE:**
1. Section 302A-1502.4, Hawaii Revised Statutes
 2. Act 213, Session Laws of Hawaii 2007
(HB 500, HD1, SD1, CD1, Section 81)
- ACTION REQUIRED:** Annual report on the progress of Hawaii 3R's School Repair and Maintenance fund.
- DOE REPORT:**
- Introduction:** Attached is the report on the progress of Hawaii 3R's.
- FINDINGS:** See attached.
- RECOMMENDATIONS:** See attached.

Hawaii 3R's School Repair and Maintenance Fund Progress Report

Hawaii 3R's Legislative Background

In 2001, Act 309, Session Laws of Hawaii (SLH) 2001, was enacted which defined the State's interest and support in an innovative grant program called Hawaii 3R's – Repair, Remodel, and Restore – to assist in addressing the \$640 million backlog in repair and maintenance projects in Hawaii's public school facilities. Act 309 provided a \$500,000 general fund grant-in-aid appropriation for FY 2002 and FY 2003, authorized and funded a Department of Accounting and General Services (DAGS) coordinator position for FY 2002, allowed flexibility in procurement, and allowed a state income tax credit to qualified contributors.

The following year, Act 244, SLH 2002, encouraged participation in Hawaii 3R's by granting professional contractors volunteer status upon registration and acceptance by DAGS. This volunteer status would provide protection from liability under chapter 90, unless the injury or damage was caused by the contractor's negligence.

In 2003, Act 214, SLH 2003, provided for an additional appropriation of \$148,688 in general fund grant-in-aid for FY 2004. Additionally, a Hawaii 3R's School Repair and Maintenance fund was created to replace the Hawaii School Repair and Maintenance Fund to ensure that the funding was specifically earmarked for the Hawaii 3R's program.

During the 2004 legislative session, two acts relating to the transfer of responsibility from DAGS to the Department of Education (DOE) were passed:

- Act 51, SLH 2004, transferred the responsibility and oversight to the DOE beginning July 1, 2004.
- Act 213, SLH 2004, addressed housekeeping measures related to the aforementioned Act 51 by making conforming amendments to statutes to reflect the change from DAGS to the DOE. Act 213 reflected the Internal Revenue Service's approval of Hawaii 3R's 501(c)(3) status and codified and created the coordinator position within the DOE to expedite the transfer from DAGS.
- Act 41, SLH 2004, the State Budget Act, provided a \$400,000 general fund grant-in-aid appropriation for FY 2005 to be administered by the DOE.

In 2005, Act 178, SLH 2005, the State Budget Act, provided a \$460,000 general fund grant-in-aid appropriation for FY 2006 and FY 2007. Although this act was then amended by Act 160, SLH 2006, the appropriation amount for FY 2007 was not changed.

In 2007, it was determined that the previous grant funding for Hawaii 3R's remained in the base budget of the DOE. Therefore, no new legislation or grant approval was necessary for Hawaii 3R's funding. Instead, the Legislature inserted a proviso into the State Budget Act (Act 213, SLH 2007) that directs the DOE to expend \$400,000 of its budget in EDN 400 on Hawaii 3R's for each year of the fiscal biennium 2007-2009. Another proviso also directs the DOE to expend \$60,000 of its budget in EDN 400 to defray the cost of the Hawaii 3R's coordinator position for each year of the fiscal biennium 2007-2009.

Funding for FY 2008 was delayed and finally released at the end of the fiscal year. To date, a funding request for FY 2009 has not yet been submitted to the Governor.

Hawaii 3R's Programmatic Background

In 2001, U.S. Senator Daniel Inouye established the Hawaii 3R's program. The goal of this program is to tackle and reduce a portion of the backlog through fostering partnerships with State/City/County agencies, trade unions, businesses, military, community groups, parents, teachers and students. The desired result is to assist the schools in developing long-lasting partnerships with the community. Additionally, students will develop a sense of pride resulting in a greater desire to care for their school.

Hawaii 3R's Organizational Structure

Hawaii 3R's, a 501(c)(3) non-profit organization, has established four separate bodies comprised of the Board of Directors, Board of Advisors, Technical Review Committee, and Community Partnering Committee who oversee, guide, and assist the program in achieving its goals. Members include U.S. Senator Daniel K. Inouye, who serves as the Honorary Chair of the organization, State Senator Norman Sakamoto, Superintendent Patricia Hamamoto, representatives from the building and trades industry and its unions, representatives from community organizations, and representatives from the military.

The Board of Directors meets at least once per quarter and provides oversight and guidance to the program. All official decisions regarding Hawaii 3R's activities are considered for approval by the Board of Directors. The Board of Advisors meets on an as needed basis to advise the organization on a wide range of issues affecting Hawaii 3R's; they are also kept informed of Board of Directors meetings. The Technical Review Committee meets quarterly to evaluate applications and review the technical requirements of the projects. The Community Partnering Committee meets on an as needed basis and develops relationships with community organizations and businesses. The chairs of the Technical Review Committee and the Community Partnering Committee also serve on the Board of Directors.

Hawaii 3R's employs an Executive Director, Assistant, an Oahu Project Manager and a Neighbor Island Project Manager to coordinate efforts of the various boards and committees of Hawaii 3R's, provide project/legal/marketing/accounting oversight of the program, provide technical assistance to schools and community organizations, and represent Hawaii 3R's at all public events and meetings statewide.

Hawaii 3R's Coordinator Position

In accordance with Act 309/01, this position was created and filled in August 2001. In accordance with Act 51/04 and Act 213/04, the coordinator position was transferred from DAGS to the DOE as of September 17, 2004. The duties and responsibilities of the Coordinator are listed as follows:

- Coordinate the State's efforts to support the Hawaii 3R's Program;
- Develop and implement policies and procedures for Hawaii 3R's;
- Provide technical and tax-related information to Hawaii 3R's;
- Administer the state tax credit available to qualified contractors by certifying the value of contributions, the possession of a valid license, and a satisfactory tax clearance status;
- Make informational presentations to community, business, trade and union, and school organizations;
- Conduct meetings with school administrators and staff, parents, project managers, private contractors, and volunteer leaders;
- Assist schools in project planning and the Hawaii 3R's application process;
- Maintain financial records of all projects, including calculations of savings to the State;
- Represent the DOE and Hawaii 3R's at the military Joint Venture Education Forum (JVEF); and
- Coordinate federal school repair projects managed by the Army Corps of Engineers.

In addition to the above listed duties, this position is responsible for oversight of Hawaii 3R's in respect to DOE and State regulatory compliance issues as well as grant writing, grant management and fiscal monitoring of the Native Hawaiian Grant earmarked for Hawaii 3R's. Additionally, this position serves as the DOE liaison for Hawaii 3R's and its stakeholders and partners.

As of June 2006, the duties of this position have been expanded to include playground management/coordination. Transition of this project within the DOE is currently being conducted. All future playgrounds will be administered by this position in addition to the duties for Hawaii 3R's.

Hawaii 3R's School Repair and Maintenance Fund

Revenue:

- **State General Funds**
 - The Hawaii State Legislature appropriated \$460,000 for FY 2008, of which \$400,000 was transferred from the DOE to Hawaii 3R's. The balance of \$60,000 remained with the DOE to defray the cost of the Hawaii 3R's coordinator position and related expenses.
- **Private Funds**
 - Although the mission of Hawaii 3R's dictates that contributions of volunteer labor or "sweat equity" is key to the program, private donors have made monetary contributions. Hawaii 3R's has received over \$1,200,000 in private donations and grants which provide additional funding for Hawaii 3R's projects.
- **Federal Funds**
 - Joint Venture Education Forum (JVEF) – In the past six federal fiscal years ending July 24, 2008, the U.S. Department of Defense, through the JVEF, contributed \$5,505,225 to Hawaii 3R's for projects at schools with a high number of military dependents, schools that have a partnership with a military unit, or schools that are impacted by the military's presence.
 - Native Hawaiian Education Act (NHEA) – Hawaii 3R's and the DOE did not receive funding for FFY 2008. However, funding has been approved for FFY 2009 in the amount of \$1,228,163. These funds are exclusively used to fund grants for schools with a Native Hawaiian student population of greater than 50 percent of total school enrollment.

Expenses:

- **Program Costs**
 - From August 2001 to September 2007, Hawaii 3R's has awarded \$11,188,842 in grants. Of these grants, \$1,747,517 was funded with state funds and \$9,441,325 was funded with federal and private funds.
- **Administrative Costs**
 - During the same period cited above, Hawaii 3R's administrative expenditures totaled \$1,227,352. This has been paid out of state, private and federal funds. Administrative costs have remained below 8 percent of total expenditures and below 10 percent of project costs.

Hawaii 3R's Program Activities

Hawaii 3R's has awarded 380 grants to 167 different schools throughout the state since its inception. Exhibit A – *Hawaii 3R's Project Summary* dated October 23, 2008 – illustrates the details of each grant awarded.

Savings to the State

As stated in Act 309/01, one of the requirements for Hawaii 3R's is “for every dollar of state moneys granted by the fund to the project, there shall be a minimum of \$1 in value matched by Hawaii 3R's from private, federal, county, or community sources.” The table below illustrates the savings to the State since August 2001.

State Fiscal Year	Estimated Value of Projects Completed	State Appropriation	Savings to the State
'01-'02	\$1,902,000	\$500,000	\$1,402,000
'02-'03	\$2,894,500	\$500,000	\$2,394,500
'03-'04	\$2,936,500	\$148,668	\$2,787,832
'04-'05	\$4,203,000	\$400,000	\$3,803,000
'05-'06	\$4,092,000	\$460,000	\$3,632,000
'06-'07	\$6,477,000	\$460,000	\$6,017,000
'07-'08	\$4,347,000	\$460,000	\$3,887,000
'08-'09*	\$851,000	\$0	\$851,000

*The \$460,000 in state funds for FY 2008-2009 has not been released yet, so it has not been included in the total appropriations. Also, the \$851,000 represents only 1 of 4 rounds of grants that will be awarded this fiscal year.

Support from Community Partners and Contributors

Over 2,800 people have volunteered on Hawaii 3R's projects, providing over 12,200 volunteer hours of labor. Additionally, various businesses and organizations have contributed money, supplies, food and beverages, and labor. Volunteer groups included:

- Military – All branches
- Private businesses/corporations
 - Contractors
 - Suppliers
 - Non-Contractors
- Civic/Community Groups
- Union and Trade Organizations
- Churches
- Parents/Teachers/Students
- Elected officials

Exhibit B – *Community Partners and Contributors* – contains a detailed listing of volunteer organizations.

State Income Tax Credit

As mentioned earlier, the DOE Hawaii 3R's Coordinator provides oversight in administering the tax credit in accordance with Act 309/01. This position certifies the value of the work done by the contributor, verifies the license and the tax status of the contributor, and ensures that the tax credits do not exceed the maximum of \$4,000 per contributor and \$250,000 annually for the program. To date, contractors hired for 20 projects have been certified to receive tax credits totaling \$76,887.

Hawaii 3R's 2009 Legislative Issues and Goals

Due to economic conditions and the mandatory reductions in the State budget, it remains uncertain whether or not Hawaii 3R's will receive any additional State funding in the near future. Funding received from the State are primarily used to fund schools that do not qualify for any of Hawaii 3R's federal funds. As a result, 94 schools will be impacted--many of which fall in the Honolulu and neighbor island districts. *Exhibit C – Hawaii 3R's Eligible School – 08-09.*

EXHIBIT A
Hawaii 3R's Project Summary
as of July 24, 2008

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
01 01	Wahiawa Middle	Int. Paint	M	148,000	14,000	134,000
01 02	Kapunahala Elementary	Electrical	S	83,000	25,000	58,000
01 03	Baldwin High	Electrical / Paint	S	50,000	23,500	26,500
01 04	Roosevelt High	Locker Room Improve.	M	141,000	25,000	116,000
01 05	Waianae Intermediate	Ext. Paint	M	104,000	25,000	79,000
02 01	Kalihi Waena Elementary	Ext. Paint	M	60,000	25,000	35,000
02 02	Kauai High	Ext. Paint	S	15,000	2,900	12,100
02 03	King Kaumuali'i Elementary	Ext. Paint	S	24,000	4,800	19,200
02 04	Lahainaluna High	Field Lights / Stair Railings	M	51,000	25,000	26,000
02 05	Moanalua Middle	Ext. Paint	M	30,000	15,000	15,000
02 06	Nanakuli Elementary	Int. & Ext. Paint	M	50,000	24,000	26,000
02 07	Waimalu Elementary	Ext. Paint / Spall Repair	M	79,000	25,000	54,000
02 08	Wilson Elementary	Replace Carpet	S	22,000	11,000	11,000
03 02	Kailua Intermediate	Ext. Paint	M	50,000	21,500	28,500
03 04	Kapunahala Elementary	Drainage / Paint	S	191,000	51,000	140,000
03 05	Kaunakakai Elementary	Security Screens	M	50,000	25,000	25,000
03 06	King Kamehameha III Elementary	Ext. Paint	M	68,000	29,350	38,650
03 07	Kipapa Elementary	Ext. Paint	M	110,000	45,200	64,800
03 08	Moanalua Middle	Int. Paint	M	55,000	25,300	29,700
03 09	Puuhale Elementary	Ext. Paint / Asbestos	S	60,000	28,100	31,900
03 10	Shafter Elementary	Int. Paint	M	115,000	46,700	68,300
03 12	Waihole Elementary	Ext. Paint	S	36,000	18,000	18,000
03 13	Waiakeawaena Elementary	Ext. Paint	M	42,000	21,000	21,000
03 14	Waimalu Elementary	Ext. Paint / Spall Repair	M	142,000	50,000	92,000
03 15	Wheeler Elementary	Int. Paint	M	40,000	20,000	20,000
03 16	Wheeler Middle	Ext. Paint	M	86,000	42,000	44,000
04 01	Pearl Harbor Kai Elementary	Ext. Paint	M	293,000	70,000	223,000
04 02	Mililani Uka Elementary	Ext. Paint	M	15,000	5,850	9,150
04 03	Kipapa Elementary	Ext. Paint / Carpentry	M	105,000	51,816	53,184
04 06	Kaimuki High	Ext. Paint	M	40,000	19,100	20,900
04 07	Leilehua High	Int. Paint	M	60,000	30,000	30,000
05 01	Eleele Elementary	Int. Paint	S	47,000	4,043	42,957
05 02	Puuhale Elementary	Ext. Paint	S	42,000	15,100	26,900
05 03	Waihole Elementary	Ext. Paint	M	58,000	27,000	31,000
05 04	Hickam Elementary	Replace Concrete Slab	M	120,000	60,000	60,000
05 05	Mililani Waena Elementary	Int. Paint	M	60,000	26,000	34,000
05 06	King Kamehameha III Elementary	Ext. Paint	M	23,000	11,500	11,500
06 01	Aliiolani Elementary	Resurface Parking Lots	S	133,000	50,000	83,000
06 02	Kaimuki High	Ext. Paint / Rep. Windows	M	100,000	60,000	40,000
06 03	Kaiser High	Ext. Paint	S	108,000	50,000	58,000
06 04	Pope Elementary	Ext. Paint / Resurf. Wlkwy	M	133,000	60,000	73,000
07 01	Aliamanu Middle	Retile & Repaint Library	M	45,000	19,300	25,700
07 02	Farrington High	Resurf. Football & Sprinkler	M	120,000	50,000	70,000
07 03	Jefferson Elementary	Resurf. Playcourt	S	60,000	9,300	50,700
07 04	Kaahumanu Elementary	Recarpet 12 Classrooms	S	84,000	41,500	42,500
07 05	Mililani Uka Elementary	Recarpet / Ext. Paint	M	57,000	21,050	35,950
07 06	Mililani Waena Elementary	Ext. Paint	M	60,000	29,200	30,800
07 07	Nanakuli Elementary	Ext. Paint / Stage Curtain	M	41,000	20,300	20,700
07 08	Nanakuli High	Replace Greenhouse	M	75,000	37,450	37,550
07 09	Nuuanu Elementary	Replace Classroom Lights	S	103,500	51,114	52,386
07 10	Pope Elementary	Ext. Paint / Resurf. Wlkwy	M	96,000	47,650	48,350
07 11	Red Hill Elementary	Install Electrical Outlets	M	105,000	50,000	55,000
07 12	Salt Lake Elementary	Ext. Paint	M	130,000	57,200	72,800
07 13	Waipahu Intermediate	Int. Paint / Ext. Paint	M	135,000	49,709	85,291
07 14	Maui Waena Intermediate	Int. & Ext. Paint / Fence	S	100,000	50,000	50,000
07 15	Kahakai Elementary	Int. Paint / Ext. Paint	S	115,000	57,000	58,000
07 16	Waiakea High	Ext. Paint	S	125,000	50,000	75,000
07 17	Kaunakakai Elementary	Security Scrms / Ext. Paint	M	106,000	53,000	53,000
08 01	Kalaniana'ole Elementary	Int. Paint	S	70,000	35,000	35,000
08 02	McKinley High	Ext. Paint	M	35,000	17,500	17,500
08 03	Mililani Middle	Gate, Drainage, Regrade	M	15,500	7,250	8,250
08 04	Waihee Elementary	Repl. Lights, Paint Bus Area	S	29,000	12,500	16,500

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as of July 24, 2008

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
09 01	Holomua Elementary	Int. Paint / Recarpet	M	49,000	24,730	24,270
09 02	Kailua Intermediate	Renovate Music Rm.	M	100,000	36,200	63,800
09 03	Kaimiloa Elementary	Ext. Paint 15 Portables	M	73,000	36,000	37,000
09 04	Kekaha Elementary	Irrigation System / Tree Trim	M	147,000	49,700	97,300
09 05	Kiheii Elementary	Replace Irrigation Pump	S	15,000	5,730	9,270
09 06	Lokelani Intermediate	Replace Irrigation Pump	S	15,000	5,730	9,270
09 07	Makakilo Elementary	Ext. Paint 4 Classrooms	M	135,000	53,900	81,100
09 08	Mililani High	Demo.A/C / Repair Ceiling	M	12,000	6,000	6,000
09 09	Waiakeawaena Elementary	Ext. Paint	M	124,000	50,000	74,000
10 01	Aliamanu Middle	Retile/Recarpet, Int. Paint	M	50,000	23,500	26,500
10 02	Baldwin High	Library - Paint Interior	M	40,000	14,000	26,000
10 03	Holomua Elementary	Recarpet / Int. Paint	M	56,000	27,600	28,400
10 04	Kahuku High & Intermediate	Retile / Int. Paint	M	85,000	23,200	61,800
10 05	Keaau Middle	Renovate Locker Room	M	220,000	34,300	185,700
10 06	Mililani Middle	Tint Windows Campus	M	75,000	25,000	50,000
10 07	Radford High	Install Retaining Wall	M	95,000	15,000	80,000
10 08	Webbing Elementary	Walkway & Concrete Pad	M	105,000	47,000	58,000
10 09	Wilson Elementary	Install Security Screens	S	80,000	35,000	45,000
11 01	Aiea Elementary	Install Sprinkler System	M	42,000	8,300	33,700
11 02	Farrington High	Repair Showers /Locker Rms	M	120,000	50,000	70,000
11 03	Kahuku High & Intermediate	Retile Music Rm, Foyer, etc.	M	30,000	11,200	18,800
11 04	Kaimuki High	Exp. Window / Rep. Termite	M	8,000	3,000	5,000
11 05	Keaau Middle	Termite Treat Gym / Damage	M	59,000	18,000	41,000
11 06	Kipapa Elementary	Recarpet Library	M	36,000	16,550	19,450
11 07	Labainaluna High	Retile Dormitory	M	60,000	28,000	32,000
11 08	Lehua Elementary	Install Sprinkler System	M	60,000	17,800	42,200
11 09	Leilehua High	Int. Paint Gym & Rooms	M	99,000	48,000	51,000
11 10	Makakilo Elementary	Ext. Paint 3 Buildings	M	49,000	24,500	24,500
11 11	Manoa Elementary	Cafeteria Windows / Screens	M	120,000	58,500	61,500
11 12	Maui Waena Intermediate	Int. & Ext. Paint / Recarpet	S	78,000	35,900	42,100
11 13	Mililani Uka Elementary	Ext. Paint 2 Buildings	M	66,000	31,000	35,000
11 14	Mililani Waena Elementary	Int. Paint / Retile Dining Rm	M	122,000	51,700	70,300
11 15	Solomon Elementary	Emerg. Exits & Landings	M	30,000	15,000	15,000
11 16	Waiakea High	Ext. Paint 7 Portables	S	41,000	20,500	20,500
11 17	Waialua Elementary	Replace Walkway & Slab	M	32,000	16,000	16,000
11 18	Waimea Elementary	Ext. Paint of 2 Buildings	S	115,000	50,000	65,000
11 C1	Kainalu Elementary	Resurface Court / Backboards	M	54,000	13,500	40,500
11 C2	Lanikai Elementary	Replace Chain Link Fence	M	16,000	6,500	9,500
11 C3	Pope Elementary	Recarpet & Retile	M	42,000	21,000	21,000
11 C4	Waimanalo Elementary & Intermediate	Security Fences & Gates	M	32,000	670	31,330
12 01	Labaina Intermediate	Sidewalk & Drainage Improve	M	35,000	17,300	17,700
12 02	Labainaluna High	Int. & Ext. Paint	M	162,000	50,000	112,000
12 03	Maui High	Int. & Ext. Paint	S	74,000	37,000	37,000
12 04	Mauka Lani Elementary	Install Sidewalk Curb Ramp	S	4,000	1,500	2,500
12 05	Pearl City Highlands Elementary	Install Sprinkler System	M	60,000	25,500	34,500
13 01	Aikahi Elementary	Replace Stairs & Ramp	M	15,000	3,250	11,750
13 02	Aliamanu Elementary	Install Security Screens	M	14,000	6,000	8,000
13 03	Aliamanu Middle	Resurface Floor / Repaint Int.	M	34,000	16,300	17,700
13 04	Heeia Elementary	Recoat Stairwells / Restripe	H	36,000	7,000	29,000
13 05	Jarrett Middle	Recarpet / Repaint Int / Repair	S	93,000	46,500	46,500
13 06	Kalaeo High	Demo / Build CMU / Rpl. Door	H	20,000	8,100	11,900
13 07	Kapunahala Elementary	Repaint Int Library	H	25,000	3,400	21,600
13 08	Kaunakakai Elementary	Repaint Int. / Stage / Recarpet	H	67,000	33,500	33,500
13 09	Lihikai Elementary	Paint Int. Kitchen	H	15,000	7,500	7,500
13 10	Mililani Mauka Elementary	Install Walkway Railings	M	12,000	6,000	6,000
13 11	Waimanalo Elementary & Intermediate	Rpl AC / Rpr & Widen Wlkways	H	50,000	16,000	34,000
13 12	Waimea Middle	Paint Int. & Ext. / Speedbumps	H	117,000	47,700	69,300
14 01	Aliamanu Elementary	P0303 Install Security Screen	M	8,000	3,300	4,700
14 02	Aliamanu Middle	Campus Repair Walkways, PH-1 & S-1 Renovate Int.	M	65,000	32,500	32,500
14 03	Farrington High	Bldg. A Repaint Ext. & Misc. Concrete Repairs	H (M)	190,000	85,000	105,000
14 04	Highlands Intermediate	Bldg. E Repaint Int. / Bldg. J Replace Stage Curtain	H (M)	36,000	17,800	18,200
14 05	Kahuku Elementary	Bldg I - Rpl Carpet - 3 C/Rm	H	30,000	5,700	24,300
14 06	Kalihi Waena Elementary	Resurface Playground Area - 06 Plycrt	M	60,000	27,000	33,000
14 07	Kipapa Elementary	Campus Replace Fence	H (M)	21,000	10,500	10,500

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H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
14 08	Lahaina Intermediate	Clean A/C Ducts in Music Bldg	H (M)	9,000	4,500	4,500
14 09	Lanai High & Elementary	Refurbish Sculpture	H	30,000	10,000	20,000
14 10	Leilehua High	Replace Walkway from Bldg Q to Bldg O	H (M)	35,000	17,500	17,500
14 11	Maui Waena Intermediate	Bldg H (Library) Paint Ext. / Bldg L (Locker Rm) Paint Ext. & Int.	H	84,000	42,000	42,000
14 12	Mauka Lani Elementary	Rpl Plygrnd Surface	H	75,000	35,800	39,200
14 13	McKinley High	Bldg. Q - Replace Athletic Lockers Ph 1 & 2 / Paint Int.	H (M)	176,000	81,700	94,300
14 14	Mililani High	Campus Drainage Improvement	H (M)	101,000	49,500	51,500
14 15	Mililani Waena Elementary	Repaint Int. of Bldg. B	M	75,000	32,000	43,000
14 16	Waiakea High	Bldg N - Paint Ext.	H	100,000	50,000	50,000
14 17	Waihee Elementary	Restripe Parking Lot	H	18,000	4,000	14,000
14 18	Waimea Middle	U Repair & Paint Ext.	H	100,000	50,000	50,000
15 01	Ahuimanu Elementary	C Recarpet Classrooms	H (M)	48,000	24,000	24,000
15 02	Aiea Intermediate	Resurface Driveway / Replace Walkway & Steps	H (M)	84,000	36,500	47,500
15 03	Aikahi Elementary	Repaint Cafeteria Int. & Ext.	M	35,000	12,900	22,100
15 04	Aliamanu Elementary	Resurface Playground	M	75,000	34,400	40,600
15 05	Aliamanu Middle	Resurface Basketball Court (Phase I)	M	125,000	50,000	75,000
15 06	Anuenue	Resurface Asphalt / Replace partitions / Clean Carpet	H	90,000	41,200	48,800
15 07	Campbell High	Int. Painting of Admin. Office Complex (20+ Rooms)	H (M)	60,000	29,700	30,300
15 08	Castle High	Football Field & Parking Lot Drainage Improvements	H (M)	90,000	45,000	45,000
15 09	Enchanted Lake Elementary	Replace Doors - D Bldg.	H (M)	20,000	5,000	15,000
15 10	Hauula Elementary	Replace Rubbish Bin Storage	H	40,000	9,700	30,300
15 11	Kahuku Elementary	Replace Carpet in 7 Portables	H	60,000	30,000	30,000
15 12	Kahuku High & Intermediate	Replace Flooring	H (M)	15,000	7,500	7,500
15 13	Kailua Elementary	Library - Repaint Int.	H (M)	30,000	15,000	15,000
15 14	Kalaheo High	Replace Lockers	H (M)	55,000	12,000	43,000
15 15	Kaneohe Elementary	Repaint Cafeteria Int. & Ext.	H (M)	75,000	27,500	47,500
15 16	Kapunahala Elementary	Rpnt Int. & Ext. of Cafe / Rpl Chkbds	H (M)	60,000	30,000	30,000
15 17	Kihei Elementary	Repaint Ext. of 5 Buildings & 12 Portables	H	204,000	66,600	137,400
15 18	King Intermediate	Replace AC Walkway w/ Concrete	H	42,000	15,000	27,000
15 19	King Kamehameha III Elementary	Extend Cafeteria Counters	M	50,000	25,000	25,000
15 20	Lahainaluna High	Repair Stairs & Bridge / Repair Leaking Showers	H (M)	60,000	30,000	30,000
15 21	Lanai High & Elementary	Install Stair Railings	H	15,000	6,500	8,500
15 22	Manana Elementary	Library Repaint Int. / Recarpet / Replace Light Fixtures	M	59,000	29,500	29,500
15 23	Manoa Elementary	Replace Kitchen Windows / Reroof & Repair Bldg F	M	100,000	50,000	50,000
15 24	Mililani High	Campus Misc. Walkway Repairs & Replacement	H (M)	160,000	75,000	85,000
15 25	Mokapu Elementary	Recoat & Restripe Plycrt / Replace Bkbrds & Rims	M	50,000	15,000	35,000
15 27	Palisades Elementary	Repaint Int. & Recarpet Library	H (M)	50,000	22,300	27,700
15 28	Pope Elementary	Repaint Int. of Cafeteria & Admin	H (M)	120,000	49,000	71,000
15 29	Sunset Beach Elementary	Replace Carpet & Tile in 7 Classrooms / Portables	M	55,000	23,000	32,000
15 30	Waiahole Elementary	Repair / Replace Backstop	H (M)	30,000	7,000	23,000
15 31	Waialele Elementary	Repair Playground Equipment & Resurface	M	75,000	36,400	38,600
15 32	Waimanalo Elementary & Intermediate	Install Partitions	H (M)	25,000	6,000	19,000
15 33	Waimea Middle	Repaint Interior of Gym	H	100,000	48,600	51,400
16 01	Aikahi Elementary	Repair Baseball Dugouts	M	10,000	5,000	5,000
16 02	Aliamanu Middle	Resurface Basketball Court - Phase II	M	125,000	50,000	75,000
16 03	Castle High	Reconstruct Football Field - Phase I	H (M)	150,000	50,000	100,000
16 04	Farrington High	Install Irrigation System in Crtyd & Frnt Lwn	H (M)	102,000	50,000	52,000
16 05	Kaelepulu Elementary	Install Concrete Ramp & Wlkwy / Railings	H (M)	45,000	15,000	30,000
16 06	Kahaluu Elementary	Repaint Kitchen & Replace Range Hood	H (M)	15,000	7,500	7,500
16 07	Kahuku High & Intermediate	Replace Football Scoreboard	H (M)	20,000	8,600	11,400
16 08	Kailua Elementary	Library Repl Lights & Install Conc. Wlkwy	H (M)	80,000	40,000	40,000
16 09	Keolu Elementary	Cafeteria - Install Security Screens	H (M)	75,000	20,000	55,000
16 10	Kihei Elementary	Repaint Ext. of 3 Buildings & Int of Dining Rm	H	120,000	59,400	60,600
16 11	Kohala High	Refinish Gym Floor	H	85,000	42,000	43,000
16 12	Maunawili Elementary	Playground - Replace Asphalt w/Concrete	H (M)	30,000	10,000	20,000
16 13	Mililani Uka Elementary	Repaint Ext. of F Bldg / Install Sec. Scrms G Bldg	H (M)	80,000	33,200	46,800
16 14	Nuuanu Elementary	Repaint Int. & Ext. of Covered Gym	S	110,000	44,800	65,200
17 01	Castle High	Reconstruct Football Field - Phase II	H (M)	100,000	50,000	50,000
17 02	Kailua High	Install Security Screens	H (M)	15,000	6,800	8,200
17 03	Kanoelani Elementary	Repaint Int. of Cafeteria	H	20,000	10,000	10,000
17 04	King Kamehameha III Elementary	Remove Old Plygrnd & Install New Plygrnd	M	90,000	45,000	45,000
17 05	Lahainaluna High	Replace Walkways & Clean A/C Ducts	H (M)	50,000	25,000	25,000

EXHIBIT A
Hawaii 3R's Project Summary
as of July 24, 2008

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
17 06	Lehua Elementary	Repaint Int. of Cafeteria & Replace Stage Curtain	M	55,000	27,500	27,500
17 07	Mililani High	Replace Walkways Between L & M	H (M)	105,000	50,000	55,000
17 08	Nanakuli Elementary	Install Sprinkler System & Landscaping	H (M)	45,000	22,500	22,500
17 09	Olomana Elementary	Renovate Portable Restrooms	H (M)	114,000	50,000	64,000
17 10	Pope Elementary	Paint Non-Skid Coating on Floors & Stairs	H (M)	75,000	30,000	45,000
17 11	Waiakawaena Elementary	Repaint Int. & Ext. of Cafeteria	H (M)	88,000	42,800	45,200
18 01	Aliamanu Elementary	Repaint Int. Cafeteria / Install Screen Doors	M	32,000	14,000	18,000
18 02	Iao Intermediate	Install Ground Sign & Security Gate	H	64,000	31,700	32,300
18 03	Kahuku Elementary	Install Acoustical Tiles in Cafeteria	H (M)	47,000	9,000	38,000
18 04	Kahuku High & Intermediate	Replace Acoustical Tiles in Cafeteria & Band Room	H (M)	55,000	24,000	31,000
18 05	Kalihi Elementary	Reconstruct Upper Playground	M	154,000	61,600	92,400
18 06	Kanoelani Elementary	Campus Install Sentricon	H	15,000	7,500	7,500
18 07	King Intermediate	Repaint Int. Gymnasium	H (M)	55,000	27,500	27,500
18 08	Maui Waena Intermediate	Repaint Ext Shop, Bldg A & Lath Bldg / Rpl Screen	H	98,000	49,000	49,000
18 09	Mililani High	Replace Handicap Ramp (Design Only)	H (M)	40,000	16,500	23,500
18 10	Momilani Elementary	Campus Install Sentricon	M	8,000	3,000	5,000
18 11	Pearl City High	Install Concrete Pad & Planters	H (M)	30,000	12,700	17,300
19 01	Ahuimanu Elementary	Replace Stage Curtain & Tracks	H (M)	20,000	5,000	15,000
19 02	Aiea High	Repaint Bleachers / Renovate Circulation Desk	H (M)	75,000	37,500	37,500
19 03	Aikahi Elementary	Repaint Int. of Kitchen	M	30,000	12,000	18,000
19 04	Baldwin High	Paint Int. Locker Rms / Speedbumps / Landscape	H (M)	63,000	16,700	46,300
19 05	Highlands Intermediate	Replace Light Fixtures / Repaint Locker Room	H (M)	32,000	16,000	16,000
19 06	Iiiahi Elementary	Install Cattle Gate, Speed Bumps, & Wheel Stops	H (M)	55,000	25,900	29,100
19 07	Kahaluu Elementary	Bldg D Repaint Ext.	H (M)	40,000	13,000	27,000
19 08	Kailua Elementary	Repaint Ext. of Pre+ Portable	H (M)	15,000	5,000	10,000
19 09	Kailua High	Renovate Auto Shop into Counseling Center	H (M)	50,000	19,500	30,500
19 10	Kailua Intermediate	Repaint Int. of Kitchen	H (M)	32,000	11,500	20,500
19 11	Kalani High	Renovate A.D.'s Office	H	30,000	2,300	27,700
19 12	Kalihi Uka Elementary	Replace Playground Equip & Surface	M	95,000	47,500	47,500
19 13	Kaneohe Elementary	Repaint Ext. of A & B Bldgs	H (M)	92,000	34,000	58,000
19 14	Kekaha Elementary	Remove & Replace Playground Equip & Surface	H (M)	95,000	47,000	48,000
19 15	Keolu Elementary	Replace Campus Perimeter Fence	H (M)	40,000	8,500	31,500
19 16	King Intermediate	Resurface Basketball Court / Replace Backboards	H (M)	100,000	39,000	61,000
19 17	King Kam III Elementary	Replace Playground Equipment	M	100,000	50,000	50,000
19 18	Lahainaluna High	Replace Concrete Slab	H (M)	26,000	13,000	13,000
19 19	Lahaina Intermediate	Replace Light Fixtures / Concrete Repairs	H (M)	55,000	25,500	29,500
19 20	Mililani High	Replace Handicap Ramp	H (M)	160,000	75,000	85,000
19 21	Mililani Waena Elementary	Install Hdcp Ramp / Replace Teacher Mailboxes	M	45,000	14,700	30,300
19 22	Nanakuli High	Sprinkler System & Landscaping	H (M)	150,000	75,000	75,000
19 23	Pearl City Elementary	Replace Stage Curtain & Misc. Campus Sidewalk	H (M)	75,000	31,500	43,500
19 24	Pope Elementary	Campus Repair Fence	H (M)	20,000	4,500	15,500
19 25	Sunset Beach Elementary	Install Chain Link Fence & Landscaping	M	20,000	4,300	15,700
19 26	Waiahole Elementary	Repaint Int. of Admin & Library	H (M)	40,000	15,000	25,000
19 27	Waikiki Elementary	Replace Fence / Doors / Security Screens	M	60,000	29,000	31,000
19 28	Waimanalo Elementary & Intermediate	Ground Drainage Repairs & Landscaping	H (M)	15,000	3,000	12,000
19 29	Wheeler Middle	Misc. Concrete Repairs / Railings / Landscaping	M	60,000	30,000	30,000
20 01	Holomua Elementary	Repair & Replace Walkway / Install Gate	M	25,000	11,800	13,200
20 02	Kaaawa Elementary	Install CMU Trash Bin Enclosure	S	32,000	15,600	16,400
20 03	Leilehua High	Drainage Improve. Surrounding Gymnasium	M	50,000	23,500	26,500
20 04	Mauka Lani Elementary	Repaint Ext. of 15 Portables	M	99,000	46,400	52,600
20 05	Wailuku Elementary	Improve Soil Erosion & Landscaping	S	40,000	17,700	22,300
21-01	Aikahi Elementary	E Replace Kitchen Lights	M	19,000	8,900	10,100
21-02	Aliamanu Elementary	K Repaint Int. / Replace Flag Pole	M	26,000	10,000	16,000
21-03	Alvah Scott Elementary	Replace Playground Equipment	M	113,000	48,000	65,000
21-04	Anuenue	Library Abate Asbestos Tile / Install Carpet	H	150,000	64,000	86,000
21-05	Ben Parker Elementary	Recoat & Restripe Playcourt Surface	H (M)	40,000	13,000	27,000
21-06	Iroquois Pt Elementary	Walkway Repairs / Cafeteria Furniture	M	70,000	35,000	35,000
21-07	Kahuku Elementary	Replace Playground Equipment	M	98,000	48,300	49,700
21-08	Kailua Elementary	Kitchen Replace Lights & Repaint Int.	M	49,000	23,100	25,900
21-09	Kailua High	Misc. Baseball Field & Sprinkler Repairs	H (M)	155,000	75,000	80,000
21-10	Kaimuki High	Recoat & Restripe Playcourt Surface	M	100,000	49,400	50,600
21-11	Kainalu Elementary	Resurface Playcourt with Sports Court	M	80,000	39,200	40,800
21-12	Kalani High	Repaint Int. of Cafeteria	S	50,000	21,500	28,500
21-13	Ke Kula O Ehunuikaimalino	Install Surfacing for Playground	H	125,000	40,000	85,000
21-14	King Intermediate	Install Fencing & Railings	M	45,000	10,000	35,000
21-15	King Kaunualii Elementary	Install Ceiling Fans Various Classrooms	S	101,000	47,500	53,500

EXHIBIT A
Hawaii 3R's Project Summary
as of July 24, 2008

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
21-16	Manoa Elementary	Improve Ventilation in Various Bldgs	S	80,000	37,800	42,200
21-17	Mililani Mauka Elementary	Improve Courtyd Drainage / Recoat Plyct	M	100,000	48,700	51,300
21-18	Moanalua High	Restore Restrooms	M	60,000	14,800	45,200
21-19	Mokulele Elementary	Replace Planters w/Walkways	M	75,000	35,000	40,000
21-20	Puohala Elementary	Install Outdoor Benches by Cafeteria	H (M)	8,000	3,000	5,000
21-21	Salt Lake Elementary	Replace Playground Equip / Install Walkway	M	110,000	50,000	60,000
21-22	Waiahole Elementary	Extend Retaining Wall	H (M)	6,000	2,200	3,800
21-23	Waianae High	Repaint Int. of Gymnasium	H (M)	40,000	19,500	20,500
22-01	Ahuimanu Elementary	Repaint Ext. of Building B	M	20,000	5,900	14,100
22-02	Hanalei Elementary	Replace Playground Equipment & Surface	S	150,000	47,800	102,200
22-03	Holomua Elementary	Replace Playground Equipment & Surface	M	100,000	33,000	67,000
22-04	Kahala Elementary	Replace Playground Equipment & Surface	S	100,000	48,800	51,200
22-05	Kaneohe Elementary	Install Concrete Walkway	M	50,000	11,700	38,300
22-06	Kipapa Elementary	Cafeteria Install Security Screens	M	45,000	22,500	22,500
22-07	Labainaluna High	Repaint Int. of Girls' Dorm	M	100,000	48,300	51,700
22-08	Leihoku Elementary	Install Campus Perimeter Fence	H(M)	47,000	23,500	23,500
22-09	Makakilo Elementary	Install Fence Around Playground	M	47,000	22,200	24,800
22-10	McKinley High	BB Replace Softball Storage	M	75,000	37,500	37,500
22-11	Mililani High	Drainage Improvements in Library Area	M	65,000	32,000	33,000
22-12	Mokapu Elementary	Replace Playground Equipment & Surface	M	100,000	48,000	52,000
22-13	Nahienaena Elementary	Replace Playground Equipment & Surface	S	100,000	50,000	50,000
22-14	Noelani Elementary	Install Ceiling Fans in Bldgs. A & B	M	100,000	50,000	50,000
22-15	Wailuku Elementary	Front Campus Erosion Control	S	40,000	13,300	26,700
22-16	Waimea Elementary	Cafeteria Install Computer Conduit	S	131,000	40,400	90,600
23-01	Ahuimanu Elementary	Replace Asphalt Walkway with Concrete	M	70,000	23,000	47,000
23-02	Aiea High	Library - Replace Windows & Paint Int.	M	95,000	47,000	48,000
23-03	Aiea Intermediate	Cafeteria Stage - Install Lights & Electrical	M	61,000	29,800	31,200
23-04	Aliamanu Middle	Convert Shop Into Mtg/Counseling Ctr	M	100,000	43,900	56,100
23-05	Ben Parker Elementary	Relocate Electrical Transformer	H	25,000	4,800	20,200
23-06	Castle High	Resurface Football Field -Phase III	M	153,000	53,000	100,000
23-07	De Silva Elementary	Replace 2 Playgrounds	S	150,000	50,300	99,700
23-08	Haiku Elementary	Replace Playground	S	130,000	65,000	65,000
23-09	Hauula Elementary	Replace Chain Link Fence	H	40,000	19,000	21,000
23-10	Hickam Elementary	Concrete Drainage Improve & Water Line	M	59,000	29,500	29,500
23-11	Holomua Elementary	D Replace Carpet & Replace Stage Curtain	M	61,000	30,500	30,500
23-12	Honokaa Elementary	Install Night Lights on Walkways	S	40,000	17,500	22,500
23-13	Kaahumanu Elementary	Replace Sprinkler System & Landscape	S	40,000	18,500	21,500
23-14	Kahuku High & Intermediate	Improve Ventilation in Cafeteria	M	81,000	40,500	40,500
23-15	Kailua Intermediate	Replace Tile in Bandroom & Replace Fence	M	120,000	49,400	70,600
23-16	Kainalu Elementary	Repaint Int. of Kitchen	M	35,000	15,900	19,100
23-17	Kamaile Elementary	Replace Stage Curtain & Replace Carpet	H (M)	47,000	22,100	24,900
23-18	Kauai High	Misc. Improvements to Athletic Field	S	400,000	25,000	375,000
23-19	Kaunakakai Elementary	Admin Install Security Screens	H	60,000	25,900	34,100
23-20	Kilohana Elementary	Install Security Screens & A Paint Ext.	H (M)	125,000	60,000	65,000
23-21	Kohala Elementary	Install Covered Walkway - Phase I Design	S	40,000	20,000	20,000
23-22	Konawaena High	Replace Light Fixtures in Library	S	75,000	33,400	41,600
23-23	Labainaluna High	Repaint Ext. of Girls' Dorm	M	75,000	36,400	38,600
23-24	Manoa Elementary	Improve Ventilation in 22 Classrooms	M	80,000	38,800	41,200
23-25	Maunaloa Elementary	Install Security Screens & Paint Kitchen Int.	H (M)	50,000	22,500	27,500
23-26	Mililani High	Replace Cafeteria Wall Partition	M	100,000	48,900	51,100
23-27	Moanalua High	Install SMART LAB Partitions	M	81,000	37,500	43,500
23-28	Molokai High	Install Security Screens & Replace Lights	H (M)	118,000	55,200	62,800
23-29	Molokai Middle	Install Security Screens on U Bldg	H	13,000	6,500	6,500
23-30	Mountain View Elementary	Resurface Covered Play Court	S	50,000	7,900	42,100
23-31	Niu Valley Middle	Stage - Replace Curtain & Refinish Floor	S	50,000	15,900	34,100
23-32	Paaui Elementary & Intermediate	Remove Norfolk Pine Trees	S	67,000	23,300	43,700
23-33	Pope Elementary	Repair & Install Concrete Walkways	H (M)	70,000	35,000	35,000
23-34	Stevenson Middle	Restoration of Greenhouse	S	31,000	15,400	15,600
23-35	Waiahole Elementary	Enclose Conference Room	H (M)	12,000	4,900	7,100
23-36	Waianae Elementary	Replace Playground & Resurface Playcourt	H (M)	250,000	117,800	132,200
23-37	Waianae High	Refinish Gym Floor & Partition	H (M)	100,000	49,500	50,500
23-38	Waianae Intermediate	Install Security Screens on 5 Portables	H (M)	35,000	14,500	20,500
23-39	Waialele Elementary	Replace Carpet in 2 Bldgs (8 Classrms Each)	M	72,000	32,300	39,700
24-01	Aina Haina Elementary	Replace Playground Equip / Refinish Stage	S	50,000	14,000	36,000
24-02	Anuenue	Misc. Improvements for Portable	H	150,000	74,200	75,800
24-03	Baldwin High	Replace Carpet / Repaint Parking Lot	M	45,000	9,300	35,700

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Hawaii 3R's Project Summary
as of July 24, 2008

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24-04	Farrington High	Misc. Repairs to Auditorium	M	150,000	50,000	100,000
24-05	Hale Kula Elementary	Replace Carpet in Transition Center	M	10,000	5,000	5,000
24-06	Iao Intermediate	Erosion Control / Install Security Screens	S	100,000	37,100	62,900
24-07	Kaaawa Elementary	Replace Playground Surfacing	H	80,000	31,300	48,700
24-08	Kalaniana'ole Elementary	Repaint Ext. of D Bldg	S	90,000	43,000	47,000
24-09	Kaleiopuu Elementary	Replace Stage Curtains / Repaint Parking Lot	M	50,000	20,100	29,900
24-10	Kaumana Elementary	Replace Playground	H	150,000	71,800	78,200
24-11	Keonepoko Elementary	Replace Playground	H	125,000	58,600	66,400
24-12	Kilohana Elementary	Electrical Improvements / Install Security Screens	H (M)	35,000	15,900	19,100
24-13	Lahaina Intermediate	Replace Student Lockers	M	90,000	9,800	80,200
24-14	Leilehua High	Install Emergency Lights / S Repair Entry Roof	M	48,000	19,300	28,700
24-15	Maili Elementary	Install Drinking Fountains / Ext. Paint 7 Portables	H (M)	150,000	75,000	75,000
24-16	Makaha Elementary	Replace Plygrnd Equip / Repair Drinking Fountains	H (M)	90,000	43,400	46,600
24-17	Maunaloa Elementary	Repaint Ext. of Teacher Cottages	H (M)	50,000	24,500	25,500
24-18	Mililani Uka Elementary	Replace Floor Tile in Library	M	28,000	13,700	14,300
24-19	Molokai High	Install Security Screens	H (M)	135,000	52,600	82,400
24-20	Nanakuli Elementary	Install Sprinkler System & Tables	H (M)	40,000	15,000	25,000
24-21	Puohala Elementary	Replace Playground Equip & Surface	H (M)	115,000	48,200	66,800
24-22	Waiahole Elementary	Resurface Playcourt / Retop Playground Surface	H (M)	95,000	36,900	58,100
24-23	Waimalu Elementary	Student Drop Off Safety Improvements	M	100,000	50,000	50,000
24-24	Wailuku Elementary	Campus Repaint Railings	S	35,000	16,000	19,000
24-25	Webling Elementary	Demolish Wall / Relocate Switches & Wiring	M	11,000	4,600	6,400
24-26	Mililani Ike Elementary	Repaint Ext. of 8 Portables	M	105,000	51,200	53,800
25-01	Aliamanu Elementary	Replace Playground	M	125,000	50,000	75,000
25-02	Ben Parker Elementary	Replace 2 Playground Surfaces	H	90,000	45,000	45,000
25-03	Enchanted Lake Elementary	Drainage Improvements Behind K Bldg	M	30,000	10,000	20,000
25-04	Farrington High	Renovate Restrooms in Auditorium	M	120,000	40,000	80,000
25-05	Hickam Elementary	Install Walkway/Bikeway	M	42,000	21,000	21,000
25-06	Kailua High	Replace Baseball Bleachers & Walkway	M	110,000	49,000	61,000
25-07	Kaneohe Elementary	Install Concrete Slabs & Benches	M	35,000	15,300	19,700
25-08	Keolu Elementary	Replace Playground	M	100,000	49,900	50,100
25-09	Maunawili Elementary	Install Windbreaker & Replace School Sign	M	90,000	30,000	60,000
25-10	Salt Lake Elementary	Replace Playground	M	150,000	47,400	102,600
25-11	Waihee Elementary	Install Partition & Window for Kiln Room	S	50,000	5,400	44,600
26-01	Alvah Scott Elementary	Replace Playground	M	100,000	40,200	59,800
26-02	Honokaa High & Intermediate	Install ADA Walkway	S	100,000	11,800	88,200
26-03	Dole Middle	Repaint Ext. of Entire Campus	M	400,000	90,000	310,000
27-01	Baldwin High	Replace Boys' Lockers	M	150,000	45,900	104,100
27-02	Iao Intermediate	Replace Fence & Repave Asphalt Lot	S	75,000	25,400	49,600
27-03	Kalaheo Elementary	Rpl. Stage Curtains / Repaint Int. Cafeteria	S	118,000	44,600	73,400
27-04	Lahainaluna High	Rpl. Concrete / Rebuild Marine Ed. Bldg.	M	60,000	28,500	31,500
27-05	Pearl City Elementary	Replace Playground	M	100,000	50,000	50,000
27-06	Waihee Elementary	Install Security Screens in 4 Buildings	S	125,000	22,400	102,600
27-07	Waikiki Elementary	Replace Concrete Walkway	M	50,000	20,000	30,000
28-01	Hana High & Elementary	Renovate Lath House	H (M)	380,000	75,000	305,000
28-02	Kaaawa Elementary	Recoat Playcourt / Replace B-Ball Backbds	H (M)	80,000	27,500	52,500
28-03	Kaimuki High	Refinish & Repaint Gym Floor	M	60,000	29,300	30,700
28-04	Kalaniana'ole Elementary & Intermediate	Refurbish 58 Cafeteria Tables	S	50,000	22,700	27,300
28-05	Manoa Elementary	Replace 2 Playgrounds	M	130,000	50,000	80,000
28-06	Radford High	Resurface Plycrt / Add Padding & Lights	M	110,000	50,200	59,800
28-07	Waiahole Elementary	Extend Sidewalk - Bldg G	H (M)	12,000	5,600	6,400
28-08	Waianae Elementary	Install Cattle Gate / Landscaping	H (M)	15,000	7,500	7,500
28-09	Waipahu Elementary	Restripe Parking Lot / Repaint Railings	M	14,000	6,500	7,500
		TOTALS		27,703,000	11,188,842	16,514,158

Grant Distribution	Source of Funds - Legend and Totals
373 Grants Awarded to 160 Different Schools on 6 Islands	S = State Funds 4,812,500 1,747,517
- 277 Oahu - 9 Kauai	M = Qualifies for Federal Military (DOD/JVEF) Funds 13,616,500 5,505,225
- 46 Maui - 11 Molokai	H = Qualifies for Federal Native Hawaiian Education Act (NHEA) Funds 2,758,000 1,181,300
- 28 Big Island - 2 Lanai	H (M) = Qualifies For Either NHEA or Military Funds 6,516,000 2,754,800
	27,703,000 11,188,842

Native Hawaiian Charter School Initiative

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award
NHC-01	Ka Waihona	Sprinkler System & Renovate Hula Mound	H	N/A	55,200

EXHIBIT A
Hawaii 3R's Project Summary
as of July 24, 2008

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NHC-02	Halau Ku Mana	Misc. Repairs / Install ADA Walkway	H	N/A	75,000	
NHC-03	Ke Kula O Nawahi	Gym Replace Doors & Refinish Floor	H	N/A	37,700	
NHC-04	Ke Kula Niihau O Kekaha	Install Septic System	S	N/A	50,000	
NHC-05	Kanuikapono	Install Concrete Walkways & Improve Parking	H	N/A	75,000	
NHC-06	Ka Umeke Ka'eo	Convesrt Storage Room into Media Lab	H	N/A	23,100	
NHC-07	Kua O Ka La	Renovate Donated Portables	S	N/A	50,000	
TOTALS					366,000	

TOTAL GRANT AWARDS FOR ALL PROJECTS

11,554,842

EXHIBIT B

Community Partners and Contributors

Overall, over 2,700 individuals have volunteered over 12,200 hours at Hawaii 3R's projects. This is a partial list – we are sorry we are unable to list every organization, military unit, or individual that has volunteered or contributed their time and effort to the schools. Also, numerous partners have participated in multiple projects or had more than one of their units/branches participate (these are noted with an “**”).

- Military – Army*, Navy*, Air Force*, Marines*, Coast Guard*, National Guard*, Youth Challenge*, United States Pacific Command.
- Private Businesses/Corporations
 - Contractors – M. Shiroma Painting*, Jade Painting*, Aloha Painting*, Bryco Painting*, Thurston Pacific, Island Flooring, Yamada Paint*, Puhi Paint, JD Painting*, Kolona Painting, Nagamine Okawa Engineers, Bryce Uyehara AIA, Arisumi Brothers*, Shioi Construction, Central Construction, Pacific Recreation*, Society Contracting*, Tokunaga Builders*, Ron's Floorcovering*, Floortech*, Punaluu Builders*, Grace Pacific*, Kiewit Pacific*, Lyon Associates, Endo Painting*, Faith Builders*, Ikaika Masonry & Utilities*, Team DRG, EMET Environmental Testing, Yama's Painting*, Durus International, Franklin Paint, JT Electric, LK Takamori, Kauai Nursery & Landscaping, Inc., Kauai Paint & Jalousie, Kawakami Electric, Shibata Contracting*, Yam Electric, Ace Contractors, Inc., Alexander Brothers, Ltd., Alu Industries, Ameri-Turf, Best Electric, Bonded Construction Co. Ltd., CMT/Hawaii Ltd.*, D&D Flooring, D&D Furniture, Federal Welding*, G.T. Kitagawa Painting, Hawaii Mini Blind & Flooring, Hidano Construction, Highway Construction, Hi-Pac Construction, Jap I. Yokoyama Buidling Contractors, JAS W. Glover, Ltd., Kihei Safe & Locksmith Service, Koba's Nursery, MK Pacific Construction, Peter Jacobsen & Associates, Regent Plumbing, Roger Hill, Ltd., Royal Palm Construction & Landscaping, Screens & Things, Sport Court of Hawaii, Valley Isle Fencing, Vent Tech Hawaii, Wong's Drapery Shoppe
 - Supplies – Painter's Warehouse*, A&E Equipment Rentals*, Home Depot*, City Mill*, Ace Hardware*, Hardware Hawaii, Walmart*, Kauai Nursery & Landscaping, Futura Stone of Hawaii, Hawaiian Cement, Lowes
 - Non-contractors – Kaneohe Ranch/Harold K.L. Castle Foundation*, Campbell Estate, Hawaii Community Foundation, AT&T, McDonalds*, Servco, Papa Johns Pizza*, Zippy's*, Starbucks Coffee*, Hawaiian Electric Co.*, Meadow Gold Dairies, Aloha Airlines, Safeway*, Foodland, Costco, Sam's Club, Subway, Kahala Mall, Bank of Hawaii, Hawaii Schools FCU, Longs, Hyatt Regency Maui, St. Louis Drive Inn, Chili's Grill and Bar, Hilton Hawaiian Village, Smith Development
- Civic/Community Groups – Rotary Clubs*, Lion's Clubs*, Kiwanis Club of Kauai, Girl Scouts, Boy Scouts, Univ. of Hawaii Gold Key Honor Society, Hawaii Pacific Univ. Student Assoc., Kaimuki YMCA, Kalihi Business Assoc., HOA Aloha, Kauai and Hawaii Economic Dev. Boards, Key Project Kahaluu
- Unions and Trades Organizations – Pacific Resource Partnership, Painting and Decorating Contractors Association of Hawaii*, Hawaii Carpenters Union*, Electrical Workers Local 1186 (Maui), Building Trades Council, Hawaii Island Contractors
- Churches – New Hope Christian Fellowship*, Hope Chapel*, Moanalua Gardens Missionary Church, Nanaikapono Church, City of Joy Church, Mililani Community Church
- Parents, Teachers, and Students* – PTSA, PTSO, PCNC, SCBM, Alumni, ROTC
- Elected Officials – Senators Robert Bunda*, Norman Sakamoto*, Colleen Hanabusa*, Carol Fukunaga, Donna Mercado Kim, Fred Hemmings, Lorraine Inouye, Suzanne Chun Oakland, Melodie Aduja, Willie Espero*, David Ige, and Ron Menor*; Representatives Calvin Say*, Bertha Kawakami, Sylvia Luke, Ken Ito, K. Mark Takai*, Cynthia Thielen*, Scott Nishimoto*, Tommy Waters*, Alex Sonson, Jon Riki Karamatsu, Mark Moses, Blake Oshiro*, Marcus Oshiro, Scott Saiki, Guy Ontai, Ken Hiraki, Michael Kahikina*, Michael Magaoay, Romy Mindo, Marilyn Lee, Glenn Wakai, and Barbara Marumoto
- Individuals – Blaine Fergerstrom, Ed Hiraki, Jon Louie, Tina Lum, Cynthia Nakamura, George Okuda, Mike Yamasaki, Tony Pace, Carl Takamura, Keith Matsumoto, Marisa Oshiro

Hawaii 3R's

List of Schools and Eligible Source of Funds For 2008-2009

District	School Name	Eligible Funding Source		
		Only State	JVEF (Fed)	NHEA (Fed)
Central	Aiea Elementary		M	
Central	Aiea High		M	
Central	Aiea Intermediate		M	
Central	Aliamanu Elementary		M	
Central	Aliamanu Middle		M	
Central	Hale Kula Elementary		M	
Central	Haleiwa Elementary		M	
Central	Helemano Elementary		M	
Central	Hickam Elementary		M	
Central	Iliahi Elementary		M	
Central	Kaala Elementary		M	
Central	Kipapa Elementary		M	
Central	Leilehua High		M	
Central	Makalapa Elementary		M	
Central	Mililani High		M	
Central	Mililani Ike Elementary		M	
Central	Mililani Mauka Elementary		M	
Central	Mililani Middle		M	
Central	Mililani Uka Elementary		M	
Central	Mililani Waena Elementary		M	
Central	Moanalua Elementary		M	
Central	Moanalua High		M	
Central	Moanalua Middle		M	
Central	Mokulele Elementary		M	
Central	Nimitz Elementary		M	
Central	Pearl Harbor Elementary		M	
Central	Pearl Harbor Kai Elementary		M	
Central	Pearl Ridge Elementary		M	
Central	Radford High		M	
Central	Red Hill Elementary		M	
Central	Salt Lake Elementary		M	
Central	Scott Elementary		M	
Central	Shafter Elementary		M	
Central	Solomon Elementary		M	
Central	Wahiawa Elementary		M	
Central	Wahiawa Middle		M	
Central	Waialua Elementary		M	
Central	Waialua High & Intermediate		M	
Central	Waimalu Elementary		M	
Central	Webling Elementary		M	
Central	Wheeler Elementary		M	
Central	Wheeler Middle		M	
Hawaii	DeSilva Elementary	S		
Hawaii	Haaheo Elementary	S		
Hawaii	Hilo High	S		
Hawaii	Hilo Intermediate	S		
Hawaii	Hilo Union Elementary		M	H
Hawaii	Holualoa Elementary	S		
Hawaii	Honaunau Elementary	S		
Hawaii	Honokaa Elementary	S		
Hawaii	Honokaa High & Intermediate	S		
Hawaii	Hookena Elementary			H
Hawaii	Kahakai Elementary	S		
Hawaii	Kalaniana'ole Elementary & Intermediate	S		
Hawaii	Kapiolani Elementary	S		
Hawaii	Kau High & Pahala Elementary	S		
Hawaii	Kaumana Elementary		M	H
Hawaii	Ke Kula O Ehuuikaimalino			H
Hawaii	Keaau Elementary	S		
Hawaii	Keaau High	S		

Hawaii 3R's

List of Schools and Eligible Source of Funds For 2008-2009

District	School Name	Eligible Funding Source		
		Only State	JVEF (Fed)	NHEA (Fed)
Hawaii	Keaau Middle		M	
Hawaii	Kealakehe Elementary	S		
Hawaii	Kealakehe High	S		
Hawaii	Kealakehe Intermediate	S		
Hawaii	Keaukaha Elementary			H
Hawaii	Keonepoko Elementary			H
Hawaii	Kohala Elementary	S		
Hawaii	Kohala High	S		
Hawaii	Kohala Middle	S		
Hawaii	Konawaena Elementary	S		
Hawaii	Konawaena High	S		
Hawaii	Konawaena Middle	S		
Hawaii	Laupahoehoe High & Elementary	S		
Hawaii	Mountain View Elementary			H
Hawaii	Naalehu Elementary & Intermediate	S		
Hawaii	Paaulo Elementary & Intermediate	S		
Hawaii	Pahoa Elementary	S		
Hawaii	Pahoa High & Intermediate	S		
Hawaii	Waiakea Elementary		M	
Hawaii	Waiakea High	S		
Hawaii	Waiakea Intermediate	S		
Hawaii	Waiakea Waena Elementary		M	
Hawaii	Waikoloa Elementary	S		
Hawaii	Waimea Elementary	S		
Honolulu	Aina Haina Elementary	S		
Honolulu	Ala Wai Elementary	S		
Honolulu	Aliiolani Elementary	S		
Honolulu	Anuenue (Kula Kaiapuni O)			H
Honolulu	Central Middle		M	
Honolulu	Dole Middle		M	
Honolulu	Farrington High		M	
Honolulu	Fern Elementary		M	
Honolulu	Hahaione Elementary	S		
Honolulu	HI Ctr - Deaf & Blind		M	
Honolulu	Hokulani Elementary	S		
Honolulu	Jarrett Middle	S		
Honolulu	Jefferson Elementary	S		
Honolulu	Kaahumanu Elementary	S		
Honolulu	Kaewai Elementary		M	
Honolulu	Kahala Elementary	S		
Honolulu	Kaimuki High		M	
Honolulu	Kaimuki Middle	S		
Honolulu	Kaiser High	S		
Honolulu	Kaiulani Elementary		M	
Honolulu	Kalakaua Middle		M	
Honolulu	Kalani High	S		
Honolulu	Kalihi Elementary		M	
Honolulu	Kalihi Kai Elementary		M	
Honolulu	Kalihi Uka Elementary		M	
Honolulu	Kalihi Waena Elementary		M	
Honolulu	Kamiloiki Elementary	S		
Honolulu	Kapalama Elementary		M	
Honolulu	Kauluwela Elementary	S		
Honolulu	Kawanakoa Middle	S		
Honolulu	Koko Head Elementary	S		
Honolulu	Kuhio Elementary		M	
Honolulu	Lanakila Elementary		M	
Honolulu	Liholiho Elementary	S		
Honolulu	Likelike Elementary	S		
Honolulu	Liliuokalani Elementary		M	

Hawaii 3R's

**List of Schools and Eligible Source of Funds
For 2008-2009**

District	School Name	Eligible Funding Source		
		Only State	JVEF (Fed)	NHEA (Fed)
Honolulu	Linapuni Elementary		M	
Honolulu	Lincoln Elementary	S		
Honolulu	Lunalilo Elementary		M	
Honolulu	Maemae Elementary	S		
Honolulu	Manoa Elementary		M	
Honolulu	McKinley High		M	
Honolulu	Niu Valley Middle	S		
Honolulu	Noelani Elementary		M	
Honolulu	Nuuanu Elementary	S		
Honolulu	Palolo Elementary	S		
Honolulu	Paooa Elementary			H
Honolulu	Puuhale Elementary		M	
Honolulu	Roosevelt High		M	
Honolulu	Royal Elementary	S		
Honolulu	Stevenson Middle	S		
Honolulu	Waikiki Elementary		M	
Honolulu	Wailupe Valley Elementary	S		
Honolulu	Washington Middle		M	
Honolulu	Wilson Elementary	S		
Kauai	Eleele Elementary		M	
Kauai	Hanalei Elementary	S		
Kauai	Kalaheo Elementary	S		
Kauai	Kamakahahei Middle		M	
Kauai	Kapaa Elementary	S		
Kauai	Kapaa High	S		
Kauai	Kapaa Middle	S		
Kauai	Kauai High	S		
Kauai	Kaumualii Elementary	S		
Kauai	Kekaha Elementary		M	H
Kauai	Kilauea Elementary	S		
Kauai	Koloa Elementary	S		
Kauai	Niihau	S		
Kauai	Waimea Canyon Middle		M	
Kauai	Waimea High		M	
Kauai	Wilcox Elementary	S		
Leeward	August Ahrens Elementary		M	
Leeward	Barbers Point Elementary		M	
Leeward	Campbell High		M	
Leeward	Ewa Beach Elementary		M	
Leeward	Ewa Elementary		M	
Leeward	Highlands Intermediate		M	
Leeward	Holomua Elementary		M	
Leeward	Honowai Elementary		M	
Leeward	Ilima Intermediate		M	
Leeward	Iroquois Point Elementary		M	
Leeward	Kaimiloa Elementary		M	
Leeward	Kaleiopuu Elementary		M	
Leeward	Kanoelani Elementary		M	
Leeward	Kapolei Elementary	S		
Leeward	Kapolei High		M	
Leeward	Kapolei Middle		M	
Leeward	Keoneula Elementary		M	
Leeward	Lehua Elementary		M	
Leeward	Leihoku Elementary		M	H
Leeward	Maili Elementary		M	H
Leeward	Makaha Elementary		M	H
Leeward	Makakilo Elementary		M	
Leeward	Manana Elementary		M	
Leeward	Mauka Lani Elementary		M	
Leeward	Momilani Elementary		M	

Hawaii 3R's

List of Schools and Eligible Source of Funds For 2008-2009

District	School Name	Eligible Funding Source		
		Only State	JVEF (Fed)	NHEA (Fed)
Leeward	Nanaikapono Elementary		M	H
Leeward	Nanakuli Elementary		M	H
Leeward	Nanakuli High & Intermediate		M	H
Leeward	Palisades Elementary		M	
Leeward	Pearl City Elementary		M	
Leeward	Pearl City High		M	
Leeward	Pearl City Highlands Elementary		M	
Leeward	Pohakea Elementary		M	
Leeward	Waianae Elementary		M	H
Leeward	Waianae High		M	H
Leeward	Waianae Intermediate		M	H
Leeward	Waiau Elementary		M	
Leeward	Waikele Elementary		M	
Leeward	Waipahu Elementary		M	
Leeward	Waipahu High	S		
Leeward	Waipahu Intermediate		M	
Maui	Baldwin High	S		
Maui	Haiku Elementary	S		
Maui	Hana High & Elementary		M	H
Maui	Iao Intermediate	S		
Maui	Kahului Elementary	S		
Maui	Kalama Intermediate	S		
Maui	Kamalii Elementary	S		
Maui	Kamehameha III Elementary		M	
Maui	Kaunakakai Elementary			H
Maui	Keanae Elementary	S		
Maui	Kekaulike High		M	
Maui	Kihei Elementary	S		
Maui	Kilohana Elementary		M	H
Maui	Kula Elementary	S		
Maui	Lahaina Intermediate		M	
Maui	Lahainaluna High		M	
Maui	Lanai High & Elementary	S		
Maui	Lihikai Elementary	S		
Maui	Lokelani Intermediate	S		
Maui	Makawao Elementary	S		
Maui	Maui High	S		
Maui	Maui Waena Intermediate	S		
Maui	Maunaloa Elementary		M	H
Maui	Molokai High		M	H
Maui	Molokai Middle		M	H
Maui	Nahienaena Elementary	S		
Maui	Paia Elementary			H
Maui	Pomaikai Elementary	S		
Maui	Pukalani Elementary	S		
Maui	Waihee Elementary	S		
Maui	Wailuku Elementary	S		
Windward	Ahuimanu Elementary		M	
Windward	Aikahi Elementary		M	
Windward	Castle High		M	
Windward	Enchanted Lake Elementary		M	
Windward	Hauula Elementary			H
Windward	Heeia Elementary		M	
Windward	Kaaawa Elementary		M	H
Windward	Kaelepulu Elementary		M	
Windward	Kahaluu Elementary			H
Windward	Kahuku Elementary		M	H
Windward	Kahuku High & Intermediate		M	
Windward	Kailua Elementary		M	
Windward	Kailua High		M	H

Hawaii 3R's
List of Schools and Eligible Source of Funds
For 2008-2009

District	School Name	Eligible Funding Source		
		Only State	JVEF (Fed)	NHEA (Fed)
Windward	Kailua Intermediate		M	
Windward	Kainalu Elementary		M	
Windward	Kalaheo High		M	
Windward	Kaneohe Elementary		M	
Windward	Kapunahala Elementary		M	
Windward	Keolu Elementary		M	
Windward	King Intermediate	S		
Windward	Laie Elementary	S		
Windward	Maunawili Elementary		M	H
Windward	Mokapu Elementary		M	
Windward	Olomana		M	H
Windward	Parker Elementary		M	H
Windward	Pope Elementary		M	H
Windward	Puohala Elementary		M	H
Windward	Sunset Beach Elementary		M	
Windward	Waiahole Elementary		M	H
Windward	Waimanalo Elementary & Intermediate		M	H
	Total Count	94	152	38

There are 94 schools that do not qualify for either JVEF (Federal DOD) funds or Native Hawaiian Education Act (Federal DOE) funds. Grants awarded to these schools must be funded by State funds or private funds.

PUBLIC CHARTER SCHOOLS *

Hawaii	Connections PCS			
Hawaii	Hawaii Academy of Arts & Sciences PCS			
Hawaii	Innovations PCS			
Hawaii	Ka Umeke Kaeo PCS			H
Hawaii	Kanu O Ka Aina PCS			H
Hawaii	Ke Ana Laahana PCS			H
Hawaii	Ke Kula O Nawahiokalani opu u Iki PCS			H
Hawaii	Kua O ka La PCS			H
Hawaii	Volcano School of Arts & Sciences PCS			
Hawaii	Waimea Middle		M	
Hawaii	Waters of Life PCS			
Hawaii	West Hawaii Explorations Academy PCS			
Honolulu	Education Laboratory New Century PCS			
Honolulu	Halau Ku Mana PCS			H
Honolulu	Halau Lokahi New Century PCS			H
Honolulu	Myron B. Thompson Academy NC PCS			
Honolulu	Voyager PCS			
Honolulu	Waialae Elementary			
Kauai	Kanuikapono			H
Kauai	Ke Kula Niihau O Kekaha PCS			H
Kauai	Kula Aupuni Niihau PCS			H
Leeward	Ka Waihona O Ka Naauao NC PCS			H
Leeward	Kamalle Elementary		M	H
Maui	Kihei Public Charter High School			
Maui	Kualapuu Elementary			H
Windward	Hakipuu Learning Center PCS			H
Windward	Ke Kula O Samuel Kamakau Lab PCS			H
Windward	Lanikai Elementary		M	
		0	3	15

* Due to the Federal NHEA funding and at the request of U.S. Senator Daniel Inouye's office, Hawaii 3R's made grants available to qualifying Hawaiian PCS in 2007.

The 3 "H" schools that are not highlighted are on private property.
The 3 "M" schools are all conversion charter schools.