

LEGISLATIVE REPORT

Subject: Hawaii 3R's School Repair and Maintenance Fund

Reference:

1. Section 302A-1502.4, Hawaii Revised Statutes
2. Act 213, Session Laws of Hawaii 2007
(HB 500, HD1, SD1, CD1, Section 81)

Action Requested: Annual report on the progress of Hawaii 3R's School R&M fund.

DOE Report: Attached is the report on the progress of Hawaii 3R's.

Hawaii 3R's School Repair and Maintenance Fund Progress Report

Hawaii 3R's Legislative Background

In 2001, Act 309, Session Laws of Hawaii (SLH) 2001, was enacted which defined the State's interest and support in an innovative grant program called Hawaii 3R's – Repair, Remodel, and Restore – to assist in addressing the \$640 million backlog in repair and maintenance projects in Hawaii's public school facilities. Act 309 provided a \$500,000 general fund grant-in-aid appropriation for FY 2002 and FY 2003, authorized and funded a Department of Accounting and General Services (DAGS) coordinator position for FY 2002, allowed flexibility in procurement, and allowed a state income tax credit to qualified contributors.

The following year, Act 244, SLH 2002, encouraged participation in Hawaii 3R's by granting professional contractors volunteer status upon registration and acceptance by DAGS. This volunteer status would provide protection from liability under chapter 90, unless the injury or damage was caused by the contractor's negligence.

In 2003, Act 214, SLH 2003, provided for an additional appropriation of \$148,688 in general fund grant-in-aid for FY 2004. Additionally, a Hawaii 3R's School Repair and Maintenance fund was created to replace the Hawaii School Repair and Maintenance Fund to ensure that the funding was specifically earmarked for the Hawaii 3R's program.

During the 2004 legislative session, two acts relating to the transfer of responsibility from DAGS to the Department of Education (DOE) were passed:

- Act 51, SLH 2004, transferred the responsibility and oversight to the DOE beginning July 1, 2004.
- Act 213, SLH 2004, addressed housekeeping measures related to the aforementioned Act 51 by making conforming amendments to statutes to reflect the change from DAGS to the DOE. Act 213 reflected the Internal Revenue Service's approval of Hawaii 3R's 501(c) (3) status and codified and created the coordinator position within the DOE to expedite the transfer from DAGS.
- Act 41, SLH 2004, the State Budget Act, provided a \$400,000 general fund grant-in-aid appropriation for FY 2005 to be administered by the DOE.

In 2005, Act 178, SLH 2005, the State Budget Bill, provided a \$460,000 general fund grant-in-aid appropriation for FY 2006 and FY 2007. Although this act was then amended by Act 160, SLH 2006, the appropriation amount for FY 2007 was not changed.

In 2007, it was determined that the previous grant funding for Hawaii 3R's remained in the base budget of the DOE. Therefore, no new legislation or grant approval was necessary for Hawaii 3R's funding. Instead, the Legislature inserted a proviso into the State Budget Bill (Act 213, SLH 2007) that directs the DOE to expend \$400,000 of its budget in EDN 400 on Hawaii 3R's for each year of the fiscal biennium 2007-2009. Another proviso also directs the DOE to expend \$60,000 of its budget in EDN 400 to defray the cost of the Hawaii 3R's coordinator position for each year of the fiscal biennium 2007-2009.

At this time, the Governor has delayed the release of any funds for grants, but Hawaii 3R's will be submitting a request for an exception to this rule on the grounds of health and safety. This request will be submitted through the DOE to the Governor and the Department of Budget and Finance.

Hawaii 3R's Programmatic Background

In 2001, U.S. Senator Daniel Inouye established the Hawaii 3R's program. The goal of this program is to tackle and reduce a portion of the backlog through fostering partnerships with State/City/County agencies, trade unions, businesses, military, community groups, parents, teachers and students. The desired result is to assist the schools in developing long-lasting partnerships with the community. Additionally, students will develop a sense of pride resulting in a greater desire to care for their school.

Hawaii 3R's Organizational Structure

Hawaii 3R's, a 501(c) (3) non-profit organization, has established four separate bodies comprised of the Board of Directors, Board of Advisors, Technical Review Committee, and Community Partnering Committee who oversee, guide, and assist the program in achieving its goals. Members include U.S. Senator Daniel K. Inouye, who serves as the Honorary Chair of the organization, State Senator Norman Sakamoto, Superintendent Patricia Hamamoto, representatives from the building and trades industry and its unions, representatives from community organizations, and representatives from the military.

The Board of Directors meets at least once per quarter and provides oversight and guidance to the program. All official decisions regarding Hawaii 3R's activities are considered for approval by the Board of Directors. The Board of Advisors meets on an as needed basis to advise the organization on a wide range of issues affecting Hawaii 3R's; they are also kept informed of Board of Directors meetings. The Technical Review Committee meets quarterly to evaluate applications and review the technical requirements of the projects. The Community Partnering Committee meets on an as needed basis and develops relationships with community organizations and businesses. The chairs of the Technical Review Committee and the Community Partnering Committee also serve on the Board of Directors.

Hawaii 3R's employs an Executive Director, Assistant, an Oahu Project Manager and a Neighbor Island Project Manager to coordinate efforts of the various boards and committees of Hawaii 3R's, provide project/legal/marketing/accounting oversight of the program, provide technical assistance to schools and community organizations, and represent Hawaii 3R's at all public events and meetings statewide.

Hawaii 3R's Coordinator Position

In accordance with Act 309/01, this position was created and filled in August 2001. In accordance with Act 51/04 and Act 213/04, the coordinator position was transferred from DAGS to the DOE as of September 17, 2004. The duties and responsibilities of the Coordinator are listed as follows:

- Coordinate the State's efforts to support the Hawaii 3R's Program;
- Develop and implement policies and procedures for Hawaii 3R's;
- Provide technical and tax-related information to Hawaii 3R's;
- Administer the state tax credit available to qualified contractors by certifying the value of contributions, the possession of a valid license, and a satisfactory tax clearance status;
- Make informational presentations to community, business, trade and union, and school organizations;
- Conduct meetings with school administrators and staff, parents, project managers, private contractors, and volunteer leaders'
- Assist schools in project planning and the Hawaii 3R's application process;
- Maintain financial records of all projects, including calculations of savings to the State;
- Represent the DOE and Hawaii 3R's at the military Joint Venture Education Forum (JVEF); and
- Coordinate federal school repair projects managed by the Army Corps of Engineers.

In addition to the above listed duties, this position is responsible for oversight of Hawaii 3R's in respect to DOE and State regulatory compliance issues as well as grant writing, grant management and fiscal monitoring of the Native Hawaiian Grant earmarked for Hawaii 3R's. Additionally, this position serves as the DOE liaison for Hawaii 3R's and its stakeholders and partners.

As of June 2006, the duties of this position have been expanded to include playground management/coordination. Transition of this project within the DOE is currently being conducted. All future playgrounds will be administered by this position in addition to the duties for Hawaii 3R's.

Hawaii 3R's School Repair and Maintenance Fund

Revenue:

- State General Funds
 - The Hawaii State Legislature appropriated \$460,000 for FY 2007, of which \$398,000 was transferred from the DOE to Hawaii 3R's. The balance of \$62,000 remained with the DOE to defray the cost of the Hawaii 3R's coordinator position and related expenses.
- Private Funds
 - Although the mission of Hawaii 3R's dictates that contributions of volunteer labor or "sweat equity" is key to the program, private donors have made monetary contributions. Hawaii 3R's has received over \$1,000,000 in private donations and grants which provide additional funding for Hawaii 3R's projects.
- Federal Funds
 - Joint Venture Education Forum (JVEF) – In the past six federal fiscal years ending September 30, 2007, the U.S. Department of Defense, through the JVEF, contributed \$5,600,000 to Hawaii 3R's for projects at schools with a high number of military dependents, schools that have a partnership with a military unit, or schools that are impacted by the military's presence.
 - Native Hawaiian Education Act (NHEA) – The Department of Education has received \$1,237,500 of Native Hawaiian funding from the U.S. Department of Education for FFY 2007, which has been earmarked exclusively for Hawaii 3R's. Funding for FFY 2007 had increased to \$1,237,000. These funds were exclusively used to fund grants for schools with a Native Hawaiian student population of greater than 50 percent of total school enrollment. Although Hawaii 3R's will not be receiving any funds for FFY 2008, Senator Inouye's office has assured the DOE and Hawaii 3R's that funding will resume in FFY 2009.

Expenses:

- Program Costs
 - From August 2001 to September 2007, Hawaii 3R's has awarded \$10,487,542 in grants. Of these grants, \$1,615,217 was funded with state funds and \$8,506,525 was funded with federal and private funds.
- Administrative Costs
 - During the same period cited above, Hawaii 3R's administrative expenditures totaled \$1,031,908. This has been paid out of state,

private and federal funds. Administrative costs have remained below 8 percent of total expenditures and below 10 percent of project costs.

Hawaii 3R's Program Activities

Hawaii 3R's has awarded 342 grants to 154 different schools throughout the state since its inception. Exhibit A – *Hawaii 3R's Project Summary* dated September 21, 2007 – illustrates the details of each grant awarded.

Savings to the State

As stated in Act 309/01, one of the requirements for Hawaii 3R's is "for every dollar of state moneys granted by the fund to the project, there shall be a minimum of \$1 in value matched by Hawaii 3R's from private, federal, county, or community sources." The table below illustrates the savings to the State since August 2001.

State Fiscal Year	Estimated Value of Projects Completed	State Appropriation	Savings to the State
'01-'02	\$1,902,000	\$500,000	\$1,402,000
'02-'03	\$2,894,500	\$500,000	\$2,394,500
'03-'04	\$2,936,500	\$148,668	\$2,787,832
'04-'05	\$4,203,000	\$400,000	\$3,803,000
'05-'06	\$4,092,000	\$460,000	\$3,632,000
'06-'07	\$6,477,000	\$460,000	\$6,017,000
'07-'08*	\$2,022,000	\$0	\$2,022,000
TOTAL	\$24,527,000	\$2,468,668	\$22,058,332

*The \$460,000 in state funds for FY 2007-2008 has not been released yet, so it has not been included in the total appropriations. Also, the \$2,022,000 represents only 1 of 4 rounds of grants that will be awarded this fiscal year.

Support from Community Partners and Contributors

Over 2,500 people have volunteered on Hawaii 3R's projects, providing over 11,000 volunteer hours of labor. Additionally, various businesses and organizations have contributed money, supplies, food and beverages, and labor. Volunteer groups included:

- Military – All branches
- Private businesses/corporations
 - Contractors
 - Suppliers
 - Non-Contractors
- Civic/Community Groups
- Union and Trade Organizations
- Churches
- Parents/Teachers/Students
- Elected officials

Exhibit B – *Community Partners and Contributors* – contains a detailed listing of volunteer organizations.

State Income Tax Credit

As mentioned earlier, the DOE Hawaii 3R's Coordinator provides oversight in administering the tax credit in accordance with Act 309/01. This position certifies the value of the work done by the contributor, verifies the license and the tax status of the contributor, and ensures that the tax credits do not exceed the maximum of \$4,000 per contributor and \$250,000 annually for the program. To date, contractors hired for 20 projects have been certified to receive tax credits totaling \$76,887.

Hawaii 3R's 2007 Legislative Issues and Goals

At this time, Hawaii 3R's has sufficient funding already contained in the DOE budget. However, Hawaii 3R's is in the early planning stages of an initiative that will greatly help schools, but may require the support of the Legislature. As the plan develops, Hawaii 3R's will meet with legislators to share this plan.

Exhibit A

Hawaii 3R's Project Summary September 21, 2007

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
01 01	Wahiawa Middle	Int. Paint	M	148,000	14,000	134,000
01 02	Kapunahala El	Electrical	S	83,000	25,000	58,000
01 03	Baldwin High	Electrical / Paint	S	50,000	23,500	26,500
01 04	Roosevelt High	Locker Room Improve.	M	141,000	25,000	116,000
01 05	Waianae Intermediate	Ext. Paint	M	104,000	25,000	79,000
02 01	Kalihi Waena El	Ext. Paint	M	60,000	25,000	35,000
02 02	Kauai High	Ext. Paint	S	15,000	2,900	12,100
02 03	King Kaumuali'i El	Ext. Paint	S	24,000	4,800	19,200
02 04	Lahainaluna High	Field Lights / Stair Railings	M	51,000	25,000	26,000
02 05	Moanalua Middle	Ext. Paint	M	30,000	15,000	15,000
02 06	Nanakuli El	Int. & Ext. Paint	M	50,000	24,000	26,000
02 07	Waimalu El	Ext. Paint / Spall Repair	M	79,000	25,000	54,000
02 08	Wilson El	Replace Carpet	S	22,000	11,000	11,000
03 02	Kailua Intermediate	Ext. Paint	M	50,000	21,500	28,500
03 04	Kapunahala El	Drainage/Paint	S	191,000	51,000	140,000
03 05	Kaunakakai El	Security Screens	M	50,000	25,000	25,000
03 06	King Kamehameha III El.	Ext. Paint	M	68,000	29,350	38,650
03 07	Kipapa El	Ext. Paint	M	110,000	45,200	64,800
03 08	Moanalua Middle	Int. Paint	M	55,000	25,300	29,700
03 09	Puuhale El	Ext. Paint / Asbestos	S	60,000	28,100	31,900
03 10	Shafter El	Int. Paint	M	115,000	46,700	68,300
03 12	Waihole El	Ext. Paint	S	36,000	18,000	18,000
03 13	Waiakeawaena El.	Ext. Paint	M	42,000	21,000	21,000
03 14	Waimalu El	Ext. Paint / Spall Repair	M	142,000	50,000	92,000
03 15	Wheeler El	Int. Paint	M	40,000	20,000	20,000
03 16	Wheeler Middle	Ext. Paint	M	86,000	42,000	44,000
04 01	Pearl Harbor Kai El.	Ext. Paint	M	293,000	70,000	223,000
04 02	Mililani Uka El	Ext. Paint	M	15,000	5,850	9,150
04 03	Kipapa El	Ext. Paint / Carpentry	M	105,000	51,816	53,184
04 06	Kaimuki High	Ext. Paint	M	40,000	19,100	20,900
04 07	Leilehua High	Int. Paint	M	60,000	30,000	30,000
05 01	Elele El	Int. Paint	S	47,000	4,043	42,957
05 02	Puuhale El	Ext. Paint	S	42,000	15,100	26,900
05 03	Waihole El	Ext. Paint	M	58,000	27,000	31,000
05 04	Hickam El	Replace Concrete Slab	M	120,000	60,000	60,000
05 05	Mililani Waena El	Int. Paint	M	60,000	26,000	34,000
05 06	King Kamehameha III El	Ext. Paint	M	23,000	11,500	11,500
06 01	Aliiolani El	Resurface Parking Lots	S	133,000	50,000	83,000
06 02	Kaimuki High	Ext. Paint / Rep. Windows	M	100,000	60,000	40,000
06 03	Kaiser High	Ext. Paint	S	108,000	50,000	58,000
06 04	Pope El	Ext. Paint / Resurf. Wlkwy	M	133,000	60,000	73,000
07 01	Aliamanu Middle	Retile & Repaint Library	M	45,000	19,300	25,700
07 02	Farrington High	Resurf. Football & Sprinkler	M	120,000	50,000	70,000
07 03	Jefferson El	Resurf. Playcourt	S	60,000	9,300	50,700
07 04	Kaahumanu El	Recarpet 12 Classrooms	S	84,000	41,500	42,500
07 05	Mililani Uka El	Recarpet / Ext. Paint	M	57,000	21,050	35,950
07 06	Mililani Waena El	Ext. Paint	M	60,000	29,200	30,800
07 07	Nanakuli El	Ext. Paint / Stage Curtain	M	41,000	20,300	20,700
07 08	Nanakuli High	Replace Greenhouse	M	75,000	37,450	37,550
07 09	Nuuanu El	Replace Classroom Lights	S	103,500	51,114	52,386
07 10	Pope El	Ext. Paint / Resurf. Wlkwy	M	96,000	47,650	48,350
07 11	Red Hill El	Install Electrical Outlets	M	105,000	50,000	55,000
07 12	Salt Lake El	Ext. Paint	M	130,000	57,200	72,800
07 13	Waipahu Intermediate	Int. Paint / Ext. Paint	M	135,000	49,709	85,291
07 14	Maui Waena Intermediate	Int. & Ext. Paint / Fence	S	100,000	50,000	50,000
07 15	Kahakai El	Int. Paint / Ext. Paint	S	115,000	57,000	58,000
07 16	Waiakea High	Ext. Paint	S	125,000	50,000	75,000
07 17	Kaunakakai El	Security Serns / Ext. Paint	M	106,000	53,000	53,000
08 01	Kalaniana'ole El	Int. Paint	S	70,000	35,000	35,000
08 02	McKinley High	Ext. Paint	M	35,000	17,500	17,500
08 03	Mililani Middle	Gate, drainage, regrade	M	15,500	7,250	8,250
08 04	Waihee El	Repl. Lights, Paint bus area	S	29,000	12,500	16,500
09 01	Holomua El	Int. Paint / Recarpet	M	49,000	24,730	24,270
09 02	Kailua Intermediate	Renovate Music Rm.	M	100,000	36,200	63,800

Exhibit A

Hawaii 3R's Project Summary September 21, 2007

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
09 03	Kaimiloa El	Ext. Paint 15 portables	M	73,000	36,000	37,000
09 04	Kekaha El	Irrigation System / Tree Trim	M	147,000	49,700	97,300
09 05	Kihei El	Replace Irrigation Pump	S	15,000	5,730	9,270
09 06	Lokelani Intermediate	Replace Irrigation Pump	S	15,000	5,730	9,270
09 07	Makakilo El	Ext. Paint 4 Classrooms	M	135,000	53,900	81,100
09 08	Mililani High	Demo A/C / Repair Ceiling	M	12,000	6,000	6,000
09 09	Waiakeawaena El.	Ext. Paint	M	124,000	50,000	74,000
10 01	Aliamanu Middle	Retile/Recarpet, Int. Paint	M	50,000	23,500	26,500
10 02	Baldwin High	Library - Paint Interior	M	40,000	14,000	26,000
10 03	Holomua El	Recarpet / Int. Paint	M	56,000	27,600	28,400
10 04	Kahuku High & Int	Retile / Int. Paint	M	85,000	23,200	61,800
10 05	Keaau Middle	Renovate Locker room	M	220,000	34,300	185,700
10 06	Mililani Middle	Tint Windows Campus	M	75,000	25,000	50,000
10 07	Radford High	Install Retaining Wall	M	95,000	15,000	80,000
10 08	Webling El	Walkway & Concrete Pad	M	105,000	47,000	58,000
10 09	Wilson El	Install Security Screens	S	80,000	35,000	45,000
11 01	Aiea El	Install Sprinkler System	M	42,000	8,300	33,700
11 02	Farrington High	Repair Showers/Locker Rms	M	120,000	50,000	70,000
11 03	Kahuku High & Int	Retile Music Rm, Foyer, etc.	M	30,000	11,200	18,800
11 04	Kaimuki High	Exp. Window / Rep. Termite	M	8,000	3,000	5,000
11 05	Keaau Middle	Termite Treat Gym / Damage	M	59,000	18,000	41,000
11 06	Kipapa El	Recarpet Library	M	36,000	16,550	19,450
11 07	Lahainaluna High	Retile Dormitory	M	60,000	28,000	32,000
11 08	Lehua El	Install Sprinkler System	M	60,000	17,800	42,200
11 09	Leilehua High	Int. Paint Gym & Rooms	M	99,000	48,000	51,000
11 10	Makakilo El	Ext. Paint 3 Buildings	M	49,000	24,500	24,500
11 11	Manoa El	Cafeteria Windows / Screens	M	120,000	58,500	61,500
11 12	Maui Waena Intermediate	Int. & Ext. Paint / Recarpet	S	78,000	35,900	42,100
11 13	Mililani Uka El	Ext. Paint 2 Buildings	M	66,000	31,000	35,000
11 14	Mililani Waena El	Int. Paint / Retile Dining Rm	M	122,000	51,700	70,300
11 15	Solomon El	Emerg. Exits & Landings	M	30,000	15,000	15,000
11 16	Waiakea High	Ext. Paint 7 Portables	S	41,000	20,500	20,500
11 17	Waiialua El	Replace Walkway & Slab	M	32,000	16,000	16,000
11 18	Waimea El	Ext. Paint of 2 Buildings	S	115,000	50,000	65,000
11 C1	Kainalu El	Resurface Court / Backboards	M	54,000	13,500	40,500
11 C2	Lanikai El	Replace Chain Link Fence	M	16,000	6,500	9,500
11 C3	Pope El	Recarpet & Retile	M	42,000	21,000	21,000
11 C4	Waimanalo El & Int	Security Fences & Gates	M	32,000	670	31,330
12 01	Lahaina Int	Sidewalk & Drainage Improve	M	35,000	17,300	17,700
12 02	Lahainaluna High	Interior and Exterior Painting	M	162,000	50,000	112,000
12 03	Maui High	Interior and Exterior Painting	S	74,000	37,000	37,000
12 04	Mauka Lani El	Install Sidewalk Curb Ramp	S	4,000	1,500	2,500
12 05	Pearl City Highlands El	Install Sprinkler System	M	60,000	25,500	34,500
13 01	Aikahi El	Replace stairs & ramp	M	15,000	3,250	11,750
13 02	Aliamanu El	Install Security Screens	M	14,000	6,000	8,000
13 03	Aliamanu Middle	Resurface Floor / Repaint Int	M	34,000	16,300	17,700
13 04	Heeia El	Recoat Stairwells / Restripe	H	36,000	7,000	29,000
13 05	Jarrett Middle	Recarpet / Repaint Int / Repair	S	93,000	46,500	46,500
13 06	Kalaheo High	Demo / Build CMU / Rpl. Door	H	20,000	8,100	11,900
13 07	Kapunahala El	Repaint Int Library	H	25,000	3,400	21,600
13 08	Kaunakakai El	Repaint Int / Stage / Recarpet	H	67,000	33,500	33,500
13 09	Lihikai El	Paint Int Kitchen	H	15,000	7,500	7,500
13 10	Mililani Mauka El	Install Walkway Railings	M	12,000	6,000	6,000
13 11	Waimanalo El & Int	Rpl AC / Rpr & Widen Wlkways	H	50,000	16,000	34,000
13 12	Waimea Middle	Paint Int & Ext / Speedbumps	H	117,000	47,700	69,300
14 01	Aliamanu El	P0303 Install Security Screen	M	8,000	3,300	4,700
14 02	Aliamanu Middle	Campus Repair Walkways, PH-1 and S-1 Renovate Interior	M	65,000	32,500	32,500
14 03	Farrington High	Bldg. A Repaint Exterior & Misc. Concrete Repairs	H (M)	190,000	85,000	105,000
14 04	Highlands Inter	Bldg. E Repaint Interior / Bldg. J Replace Stage Curtain	H (M)	36,000	17,800	18,200
14 05	Kahuku El	Bldg I - Rpl Carpet - 3 C/Rm	H	30,000	5,700	24,300
14 06	Kalihi Waena El	Resurface Playground Area - 06 Plycrt	M	60,000	27,000	33,000
14 07	Kipapa El	Campus Replace Fence	H (M)	21,000	10,500	10,500
14 08	Lahaina Int	Clean A/C Ducts in Music Bldg	H (M)	9,000	4,500	4,500
14 09	Lanai High & El	Refurbish sculpture	H	30,000	10,000	20,000

Exhibit A

Hawaii 3R's Project Summary September 21, 2007

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
14 10	Leilehua High	Replace Walkway from Bldg Q to Bldg O	H (M)	35,000	17,500	17,500
14 11	Maui Waena Intermediate	Bldg H (Library) Paint Ext / Bldg L (Locker Rm) Paint Ext & Int	H	84,000	42,000	42,000
14 12	Mauka Lani El	Rpl Plygrnd Surface	H	75,000	35,800	39,200
14 13	McKinley High	Bldg. Q - Replace Athletic Lockers Ph 1 & 2 / Paint Int	H (M)	176,000	81,700	94,300
14 14	Mililani High	Campus Drainage Improvement	H (M)	101,000	49,500	51,500
14 15	Mililani Waena El	Repaint Interior of Bldg. B	M	75,000	32,000	43,000
14 16	Waiakea High	Bldg N - Paint Exterior	H	100,000	50,000	50,000
14 17	Waihee El	Restripe Parking Lot	H	18,000	4,000	14,000
14 18	Waimea Middle	U Repair and Paint Exterior	H	100,000	50,000	50,000
15 01	Ahuimanu El	C Recarpet Classrooms	H (M)	48,000	24,000	24,000
15 02	Aiea Int	Resurface Driveway / Replace Walkway & Steps	H (M)	84,000	36,500	47,500
15 03	Aikahi El	Repaint Cafeteria Int & Ext	M	35,000	12,900	22,100
15 04	Aliamanu El	Resurface playground	M	75,000	34,400	40,600
15 05	Aliamanu Middle	Resurface basketball court (Phase I)	M	125,000	50,000	75,000
15 06	Anuenue	Resurface asphalt / Replace partitions / Clean carpet	H	90,000	41,200	48,800
15 07	Campbell High	Interior painting of admin. office complex (20+ rooms)	H (M)	60,000	29,700	30,300
15 08	Castle High	Football field & parking lot drainage improvements	H (M)	90,000	45,000	45,000
15 09	Enchanted Lake El	Replace Doors - D Bldg.	H (M)	20,000	5,000	15,000
15 10	Hauula El	Replace Rubbish Bin Storage	H	40,000	9,700	30,300
15 11	Kahuku El	Replace Carpet in 7 Portables	H	60,000	30,000	30,000
15 12	Kahuku High & Int	Replace Flooring	H (M)	15,000	7,500	7,500
15 13	Kailua El	Library - Repaint Int	H (M)	30,000	15,000	15,000
15 14	Kalaheo High	Replace Lockers	H (M)	55,000	12,000	43,000
15 15	Kaneohe El	Repaint Cafeteria Int & Ext	H (M)	75,000	27,500	47,500
15 16	Kapunahala El	Rpnt Int & Ext of Cafe / Rpl Chlkbrds	H (M)	60,000	30,000	30,000
15 17	Kihei El	Repair Ext of 5 Buildings & 12 Portables	H	204,000	66,600	137,400
15 18	King Int	Replace AC Walkway w/ Concrete	H	42,000	15,000	27,000
15 19	King Kamehameha III El.	Extend Cafeteria Counters	M	50,000	25,000	25,000
15 20	Lahainaluna High	Repair Stairs & Bridge / Repair Leaking Showers	H (M)	60,000	30,000	30,000
15 21	Lanai High & El	Install Stair Railings	H	15,000	6,500	8,500
15 22	Manana El	Library Repaint Int / Recarpet / Replace Light Fixtures	M	59,000	29,500	29,500
15 23	Manoa El	Replace kitchen windows / Reroof & repair bldg F	M	100,000	50,000	50,000
15 24	Mililani High	Campus misc. walkway repairs & replacement	H (M)	160,000	75,000	85,000
15 25	Mokapu El	Recoat & Restripe Plycrt / Replace Bkbrds & Rims	M	50,000	15,000	35,000
15 27	Palisades El	Repaint interior & recarpet library	H (M)	50,000	22,300	27,700
15 28	Pope El	Repaint Int of Cafeteria & Admin	H (M)	120,000	49,000	71,000
15 29	Sunset Beach El	Replace Carpet and Tile in 7 Classrooms / Portables	M	55,000	23,000	32,000
15 30	Waihole El	Repair / Replace Backstop	H (M)	30,000	7,000	23,000
15 31	Waikele El	Repair playground equipment & resurface	M	75,000	36,400	38,600
15 32	Waimanalo El & Int	Install Partitions	H (M)	25,000	6,000	19,000
15 33	Waimea Middle	Repaint Interior of Gym	H	100,000	48,600	51,400
16 01	Aikahi El	Repair Baseball Dugouts	M	10,000	5,000	5,000
16 02	Aliamanu Middle	Resurface Basketball Court - Phase II	M	125,000	50,000	75,000
16 03	Castle High	Reconstruct Football Field - Phase I	H (M)	150,000	50,000	100,000
16 04	Farrington High	Install Irrigation System in Crtyd & Frnt Lwn	H (M)	102,000	50,000	52,000
16 05	Kaelepulu El	Install Concrete Ramp & Wlkwy / Railings	H (M)	45,000	15,000	30,000
16 06	Kahaluu El	Repaint Kitchen & Replace Range Hood	H (M)	15,000	7,500	7,500
16 07	Kahuku High & Int	Replace Football Scoreboard	H (M)	20,000	8,600	11,400
16 08	Kailua El	Library Repl Lights & Install Conc. Wlkwy	H (M)	80,000	40,000	40,000
16 09	Keolu El	Cafeteria - Install Security Screens	H (M)	75,000	20,000	55,000
16 10	Kihei El	Repaint Ext. of 3 Buildings & Int of Dining Rm	H	120,000	59,400	60,600
16 11	Kohala High	Refinish Gym Floor	H	85,000	42,000	43,000
16 12	Maunawili El	Playground - Replace Asphalt w/Concrete	H (M)	30,000	10,000	20,000
16 13	Mililani Uka El	Repaint Ext. of F Bldg / Install Sec. Scrns G Bldg	H (M)	80,000	33,200	46,800
16 14	Nuanu El	Repaint Int and Ext of Covered Gym	S	110,000	44,800	65,200
17 01	Castle High	Reconstruct Football Field - Phase II	H (M)	100,000	50,000	50,000
17 02	Kailua High	Install Security Screens	H (M)	15,000	6,800	8,200
17 03	Kanoelani El	Repaint Interior of Cafeteria	H	20,000	10,000	10,000
17 04	King Kamehameha III El.	Remove Old Plygrnd & Install New Plygrnd	M	90,000	45,000	45,000
17 05	Lahainaluna High	Replace Walkways & Clean A/C Ducts	H (M)	50,000	25,000	25,000
17 06	Lehua El	Repaint Int of Cafeteria & Replace Stage Curtain	M	55,000	27,500	27,500
17 07	Mililani High	Replace Walkways Between L & M	H (M)	105,000	50,000	55,000
17 08	Nanakuli El	Install Sprinkler System and Landscaping	H (M)	45,000	22,500	22,500
17 09	Olomana El	Renovate Portable Restrooms	H (M)	114,000	50,000	64,000
17 10	Pope El	Paint Non-Skid Coating on Floors & Stairs	H (M)	75,000	30,000	45,000

Exhibit A

Hawaii 3R's Project Summary September 21, 2007

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
17 11	Waiakeawaena El.	Repaint Interior and Exterior of Cafeteria	H (M)	88,000	42,800	45,200
18 01	Aliamanu El	Repaint Int Cafeteria / Install Screen Doors	M	32,000	14,000	18,000
18 02	Iao Int	Install Ground Sign & Security Gate	H	64,000	31,700	32,300
18 03	Kahuku El	Install Acoustical Tiles in Cafeteria	H (M)	47,000	9,000	38,000
18 04	Kahuku High & Int	Replace Acoustical Tiles in Cafeteria & Band Room	H (M)	55,000	24,000	31,000
18 05	Kalihi El	Reconstruct Upper Playcourt	M	154,000	61,600	92,400
18 06	Kanoelani El	Campus Install Sentricon	H	15,000	7,500	7,500
18 07	King Int	Repaint Int Gymnasium	H (M)	55,000	27,500	27,500
18 08	Maui Waena Int	Repaint Ext Shop, Bldg A & Lath Bldg / Rpl Screen	H	98,000	49,000	49,000
18 09	Mililani High	Replace Handicap Ramp (Design Only)	H (M)	40,000	16,500	23,500
18 10	Momilani El	Campus Install Sentricon	M	8,000	3,000	5,000
18 11	Pearl City High	Install Concrete Pad & Planters	H (M)	30,000	12,700	17,300
19 01	Ahuimanu El	Replace Stage Curtain & Tracks	H (M)	20,000	5,000	15,000
19 02	Aiea High	Repaint Bleachers / Renovate Circulation Desk	H (M)	75,000	37,500	37,500
19 03	Aikahi El	Repaint Int of Kitchen	M	30,000	12,000	18,000
19 04	Baldwin High	Paint Int Locker Rms / Speedbumps / Landscape	H (M)	63,000	16,700	46,300
19 05	Highlands Int	Replace Light Fixtures / Repaint Locker Room	H (M)	32,000	16,000	16,000
19 06	Iliahi El	Install Cattle Gate, Speed Bumps, & Wheel Stops	H (M)	55,000	25,900	29,100
19 07	Kahaluu El	Bldg D Repaint Ext	H (M)	40,000	13,000	27,000
19 08	Kailua El	Repaint Ext of Pre+ Portable	H (M)	15,000	5,000	10,000
19 09	Kailua High	Renovate Auto Shop into Counseling Center	H (M)	50,000	19,500	30,500
19 10	Kailua Int	Repaint Int of Kitchen	H (M)	32,000	11,500	20,500
19 11	Kalani High	Renovate A.D.'s Office	H	30,000	2,300	27,700
19 12	Kalihi Uka El	Replace Playground Equip & Surface	M	95,000	47,500	47,500
19 13	Kaneohe El	Repaint Exterior of A & B Bldgs	H (M)	92,000	34,000	58,000
19 14	Kekaha El	Remove and Replace Playground Equip & Surface	H (M)	95,000	47,000	48,000
19 15	Keolu El	Replace Campus Perimeter Fence	H (M)	40,000	8,500	31,500
19 16	King Int	Resurface Basketball Court / Replace Backboards	H (M)	100,000	39,000	61,000
19 17	King Kamehameha III El	Replace Playground Equipment	M	100,000	50,000	50,000
19 18	Lahainaluna High	Replace Concrete Slab	H (M)	26,000	13,000	13,000
19 19	Lahaina Int	Replace Light Fixtures / Concrete Repairs	H (M)	55,000	25,500	29,500
19 20	Mililani High	Replace Handicap Ramp	H (M)	160,000	75,000	85,000
19 21	Mililani Waena El	Install Hdcp Ramp / Replace Teacher Mailboxes	M	45,000	14,700	30,300
19 22	Nanakuli High	Sprinkler System & Landscaping	H (M)	150,000	75,000	75,000
19 23	Pearl City El	Replace Stage Curtain & Misc. Campus Sidewalk	H (M)	75,000	31,500	43,500
19 24	Pope El	Campus Repair Fence	H (M)	20,000	4,500	15,500
19 25	Sunset Beach El	Install Chain Link Fence & Landscaping	M	20,000	4,300	15,700
19 26	Waihole El	Repaint Int of Admin & Library	H (M)	40,000	15,000	25,000
19 27	Waikiki El	Replace Fence / Doors / Security Screens	M	60,000	29,000	31,000
19 28	Waimanalo El & Int	Ground Drainage Repairs & Landscaping	H (M)	15,000	3,000	12,000
19 29	Wheeler Mid	Misc. Concrete Repairs / Railings / Landscaping	M	60,000	30,000	30,000
20 01	Holomua El	Repair & Replace Walkway / Install Gate	M	25,000	11,800	13,200
20 02	Kaaawa El	Install CMU Trash Bin Enclosure	S	32,000	15,600	16,400
20 03	Leilehua High	Drainage Improve. Surrounding Gymnasium	M	50,000	23,500	26,500
20 04	Mauka Lani El	Repaint Exterior of 15 Portables	M	99,000	46,400	52,600
20 05	Wailuku El	Improve Soil Erosion and Landscaping	S	40,000	17,700	22,300
21-01	Aikahi El	E Replace Kitchen Lights	M	19,000	8,900	10,100
21-02	Aliamanu El	K Repaint Interior / Replace Flag Pole	M	26,000	10,000	16,000
21-03	Alvah Scott El	Replace Playground Equipment	M	113,000	48,000	65,000
21-04	Anuenue	Library Abate Asbestos Tile / Install Carpet	H	150,000	64,000	86,000
21-05	Ben Parker El	Recoat and Restripe Playcourt Surface	H (M)	40,000	13,000	27,000
21-06	Iroquois Pt El	Walkway Repairs / Cafeteria Furniture	M	70,000	35,000	35,000
21-07	Kahuku El	Replace Playground Equipment	M	98,000	48,300	49,700
21-08	Kailua El	Kitchen Replace Lights & Repaint Interior	M	49,000	23,100	25,900
21-09	Kailua High	Misc. Baseball Field & Sprinkler Repairs	H (M)	155,000	75,000	80,000
21-10	Kaimuki High	Recoat and Restripe Playcourt Surface	M	100,000	49,400	50,600
21-11	Kainalu El	Resurface Playcourt with Sports Court	M	80,000	39,200	40,800
21-12	Kalani High	Repaint Interior of Cafeteria	S	50,000	21,500	28,500
21-13	Ke Kula O Ehuuikaimalino	Install Surfacing for Playground	H	125,000	40,000	85,000
21-14	King Int	Install Fencing and Railings	M	45,000	10,000	35,000
21-15	King Kaunualii El	Install Ceiling Fans Various Classrooms	S	101,000	47,500	53,500
21-16	Manoa El	Improve Ventilation in Various Bldgs	S	80,000	37,800	42,200
21-17	Mililani Mauka El	Improve Courtyrd Drainage / Recoat Plyct	M	100,000	48,700	51,300
21-18	Moanalua High	Restore Restrooms	M	60,000	14,800	45,200
21-19	Mokulele El	Replace Planters w/Walkways	M	75,000	35,000	40,000

Exhibit A

Hawaii 3R's Project Summary September 21, 2007

H3R's Proj. #	School Name	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
21-20	Puohala El	Install Outdoor Benches by Cafeteria	H (M)	8,000	3,000	5,000
21-21	Salt Lake El	Replace Playground Equip / Install Walkway	M	110,000	50,000	60,000
21-22	Waiahole El	Extend Retaining Wall	H (M)	6,000	2,200	3,800
21-23	Waianae High	Repaint Interior of Gymnasium	H (M)	40,000	19,500	20,500
22-01	Ahuimanu El	Repaint Exterior of Building B	M	20,000	5,900	14,100
22-02	Hanalei El	Replace Playground Equipment & Surface	S	150,000	47,800	102,200
22-03	Holomua El	Replace Playground Equipment & Surface	M	100,000	33,000	67,000
22-04	Kahala El	Replace Playground Equipment & Surface	S	100,000	48,800	51,200
22-05	Kaneohe El	Install Concrete Walkway	M	50,000	11,700	38,300
22-06	Kipapa El	Cafeteria Install Security Screens	M	45,000	22,500	22,500
22-07	Lahainaluna High	Repaint Interior of Girls' Dorm	M	100,000	48,300	51,700
22-08	Leihoku El	Install Campus Perimeter Fence	H (M)	47,000	23,500	23,500
22-09	Makakilo El	Install Fence Around Playground	M	47,000	22,200	24,800
22-10	McKinley High	BB Replace Softball Storage	M	75,000	37,500	37,500
22-11	Mililani High	Drainage Improvements in Library Area	M	65,000	32,000	33,000
22-12	Mokapu El	Replace Playground Equipment & Surface	M	100,000	48,000	52,000
22-13	Nahienaena El	Replace Playground Equipment & Surface	S	100,000	50,000	50,000
22-14	Noelani El	Install Ceiling Fans in Bldgs. A & B	M	100,000	50,000	50,000
22-15	Wailuku El	Front Campus Erosion Control	S	40,000	13,300	26,700
22-16	Waimea El	Cafeteria Install Computer Conduit	S	131,000	40,400	90,600
23-01	Ahuimanu El	Replace Asphalt Walkway with Concrete	M	70,000	23,000	47,000
23-02	Aiea High	Library - Replace Windows & Paint Interior	M	95,000	47,000	48,000
23-03	Aiea Int	Cafeteria Stage - Install Lights & Electrical	M	61,000	29,800	31,200
23-04	Aliamanu Mid	Convert Shop Into Mtg/Counseling Ctr	M	100,000	43,900	56,100
23-05	Ben Parker El	Relocate Electrical Transformer	H	25,000	4,800	20,200
23-06	Castle High	Resurface Football Field -Phase III	M	153,000	53,000	100,000
23-07	De Silva El	Replace 2 Playgrounds	S	150,000	50,300	99,700
23-08	Haiku El	Replace Playground	S	130,000	65,000	65,000
23-09	Hauula El	Replace Chain Link Fence	H	40,000	19,000	21,000
23-10	Hickam El	Concrete Drainage Improve & Water Line	M	59,000	29,500	29,500
23-11	Holomua El	D Replace Carpet & Replace Stage Curtain	M	61,000	30,500	30,500
23-12	Honokaa El	Install Night Lights on Walkways	S	40,000	17,500	22,500
23-13	Kaahumanu El	Replace Sprinkler System and Landscape	S	40,000	18,500	21,500
23-14	Kahuku High & Int	Improve Ventilation in Cafeteria	M	81,000	40,500	40,500
23-15	Kailua Int	Replace Tile in Bandroom & Replace Fence	M	120,000	49,400	70,600
23-16	Kainalu El	Repaint Interior of Kitchen	M	35,000	15,900	19,100
23-17	Kamaile El	Replace Stage Curtain & Replace Carpet	H (M)	47,000	22,100	24,900
23-18	Kauai High	Misc. Improvements to Athletic Field	S	400,000	25,000	375,000
23-19	Kaunakakai El	Admin Install Security Screens	H	60,000	25,900	34,100
23-20	Kilohana El	Install Security Screens & A Paint Exterior	H (M)	125,000	60,000	65,000
23-21	Kohala El	Install Covered Walkway - Phase I Design	S	40,000	20,000	20,000
23-22	Konawaena High	Replace Light Fixtures in Library	S	75,000	33,400	41,600
23-23	Lahainaluna High	Repaint Exterior of Girls' Dorm	M	75,000	36,400	38,600
23-24	Manoa El	Improve Ventilation in 22 Classrooms	M	80,000	38,800	41,200
23-25	Maunaloa El	Install Security Screens & Paint Kitchen Int	H (M)	50,000	22,500	27,500
23-26	Mililani High	Replace Cafeteria Wall Partition	M	100,000	48,900	51,100
23-27	Moanalua High	Install SMART LAB Partitions	M	81,000	37,500	43,500
23-28	Molokai High	Install Security Screens & Replace Lights	H (M)	118,000	55,200	62,800
23-29	Molokai Middle	Install Security Screens on U Bldg	H	13,000	6,500	6,500
23-30	Mountain View El	Resurface Covered Play Court	S	50,000	7,900	42,100
23-31	Niu Valley Mid	Stage - Replace Curtain & Refinish Floor	S	50,000	15,900	34,100
23-32	Paauiolo El & Int	Remove Norfolk Pine Trees	S	67,000	23,300	43,700
23-33	Pope El	Repair and Install Concrete Walkways	H (M)	70,000	35,000	35,000
23-34	Stevenson Mid	Restoration of Greenhouse	S	31,000	15,400	15,600
23-35	Waiahole El	Enclose Conference Room	H (M)	12,000	4,900	7,100
23-36	Waianae El	Replace Playground & Resurface Playcourt	H (M)	250,000	117,800	132,200
23-37	Waianae High	Refinish Gym Floor & Partition	H (M)	100,000	49,500	50,500
23-38	Waianae Int	Install Security Screens on 5 Portables	H (M)	35,000	14,500	20,500
23-39	Waikele El	Replace Carpet in 2 Bldgs (8 Classrms each)	M	72,000	32,300	39,700
24-01	Aina Haina El	Replace Playground Equip / Refinish Stage	S	50,000	14,000	36,000
24-02	Anuenue	Misc. Improvements for Portable	H	150,000	74,200	75,800
24-03	Baldwin High	Replace Carpet / Repaint Parking Lot	M	45,000	9,300	35,700
24-04	Farrington High	Misc. Repairs to Auditorium	M	150,000	50,000	100,000
24-05	Hale Kula El	Replace Carpet in Transition Center	M	10,000	5,000	5,000

Exhibit B – Community Partners / Contributors

Overall, over 2,500 individuals have volunteered at Hawaii 3R's projects. This is a partial list – we are sorry we are unable to list every organization, military unit, or individual that has volunteered or contributed their time and effort to the schools. Also, numerous partners have participated in multiple projects or had more than one of their units/branches participate (these are noted with an “*”).

- Military – Army*, Navy*, Air Force*, Marines*, Coast Guard*, National Guard*, Youth Challenge*, United States Pacific Command.
- Private Businesses/Corporations
 - Contractors – M. Shiroma Painting*, Jade Painting*, Aloha Painting*, Bryco Painting*, Thurston Pacific, Island Flooring, Yamada Paint*, Puhi Paint, JD Painting*, Kolona Painting, Nagamine Okawa Engineers, Bryce Uyehara AIA, Arisumi Brothers*, Shioi Construction, Central Construction, Pacific Recreation*, Society Contracting*, Tokunaga Builders*, Ron's Floorcovering*, Floortech*, Punaluu Builders*, Grace Pacific*, Kiewit Pacific*, Lyon Associates, Endo Painting*, Faith Builders*, Ikaika Masonry & Utilities*, Team DRG, EMET Environmental Testing, Yama's Painting*, Durus International, Franklin Paint, JT Electric, LK Takamori, Kauai Nursery & Landscaping, Inc., Kauai Paint & Jalousie, Kawakami Electric, Shibata Contracting*, Yam Electric, Ace Contractors, Inc., Alexander Brothers, Ltd., Alu Industries, Ameri-Turf, Best Electric, Bonded Construction Co. Ltd., CMT/Hawaii Ltd.*, D&D Flooring, D&D Furniture, Federal Welding*, G.T. Kitagawa Painting, Hawaii Mini Blind & Flooring, Hidano Construction, Highway Construction, Hi-Pac Construction, Jap I. Yokoyama Building Contractors, JAS W. Glover, Ltd., Kihei Safe & Locksmith Service, Koba's Nursery, MK Pacific Construction, Peter Jacobsen & Associates, Regent Plumbing, Roger Hill, Ltd., Royal Palm Construction & Landscaping, Screens & Things, Sport Court of Hawaii, Valley Isle Fencing, Vent Tech Hawaii, Wong's Drapery Shoppe
 - Supplies – Painter's Warehouse*, A&E Equipment Rentals*, Home Depot*, City Mill*, Ace Hardware*, Hardware Hawaii, Walmart*, Kauai Nursery & Landscaping, Futura Stone of Hawaii, Hawaiian Cement, Lowes
 - Non-contractors – Kaneohe Ranch/Harold K.L. Castle Foundation*, Campbell Estate, Hawaii Community Foundation, AT&T, McDonalds*, Servco, Papa Johns Pizza*, Zippy's*, Starbucks Coffee*, Hawaiian Electric Co.*, Meadow Gold Dairies, Aloha Airlines, Safeway*, Foodland, Costco, Sam's Club, Subway, Kahala Mall, Bank of Hawaii, Hawaii Schools FCU, Longs, Hyatt Regency Maui, St. Louis Drive Inn, Chili's Grill and Bar, Hilton Hawaiian Village, Smith Development
- Civic/Community Groups – Rotary Clubs*, Lion's Clubs*, Kiwanis Club of Kauai, Girl Scouts, Boy Scouts, Univ. of Hawaii Gold Key Honor Society, Hawaii Pacific Univ. Student Assoc., Kaimuki YMCA, Kalihi Business Assoc., HOA Aloha, Kauai and Hawaii Economic Dev. Boards, Key Project Kahaluu
- Unions and Trades Organizations – Pacific Resource Partnership, Painting and Decorating Contractors Association of Hawaii*, Hawaii Carpenters Union*, Electrical Workers Local 1186 (Maui), Building Trades Council, Hawaii Island Contractors
- Churches – New Hope Christian Fellowship*, Hope Chapel*, Moanalua Gardens Missionary Church, Nanaikapono Church, City of Joy Church, Mililani Community Church
- Parents, Teachers, and Students* – PTSA, PTSO, PCNC, SCBM, Alumni, ROTC