

LEGISLATIVE REPORT

Subject: Hawaii 3R's School Repair and Maintenance Fund

Reference: Act 213, Session Laws of Hawaii 2004
Act 41, Session Laws of Hawaii 2004
Act 51, Session Laws of Hawaii 2004

Action Requested: Continued support of the program legislative appropriations in order to improve the condition of our schools.

DOE Report: Attached is a progress report to the 2005 Hawaii State Legislature of the program, including schools benefiting from the program, project status, value of contributions.

Progress Report to the 2005 Hawaii State Legislature Hawaii 3R's School Repair and Maintenance Fund

Hawaii 3R's Legislative Background

Act 309, Session Laws of Hawaii (SLH) 2001, defined the State's interest and support in an innovative grant program called Hawaii 3R's (Repair, Remodel, Restore) to help address the \$640 million backlog in repair and maintenance (R&M) projects in Hawaii's public school facilities. Act 309 provided a \$500,000 per fiscal year general fund grant-in-aid appropriation for FY 2002 and FY 2003, authorization and funding for a Department of Accounting and General Services (DAGS) Coordinator position for FY 2002, flexibility in procurement, and a state income tax credit to qualified contributors.

Act 244, SLH 2002, encouraged the participation of professional contractors in Hawaii 3R's projects by giving them volunteer status upon registration and acceptance by DAGS. According to Act 244, this means the "professional provider shall be entitled to protection from liability for volunteers under chapter 90, unless the injury or damage is caused by or is the result of the professional provider's willful and wanton act or omission."

Act 214, SLH 2003, continued the effort with a \$148,688 general fund grant-in-aid appropriation for FY 2004 and by creating the Hawaii 3R's School Repair and Maintenance Fund to replace the Hawaii School Repair and Maintenance Fund. This change was to clarify that the fund was specifically for Hawaii 3R's.

Three separate acts from the 2004 Legislative session affected Hawaii 3R's.

1. Act 51, SLH 2004, in Section 45 stated, "All the rights, powers, functions, duties, and personnel relating to the Hawaii 3R's school repair and maintenance fund, are transferred to the department of education effective July 1, 2004."
2. Act 213, SLH 2004, took care of housekeeping measures related to the aforementioned Act 51 by making conforming amendments to statutes to reflect the change from DAGS to the Department of Education (DOE). Act 213 also took care of other housekeeping measures by reflecting the Internal Revenue Service's approval of Hawaii 3R's 501(c)(3) status. Lastly, Act 213 codified and created the Coordinator position within the DOE to expedite the transfer of the Coordinator position from DAGS to the DOE.
3. Act 41, SLH 2004, the State Budget Bill, provided a \$400,000 general fund grant-in-aid appropriation for FY 2005 to be administered by the DOE.

As a result of these Acts, Hawaii 3R's and the DOE are in the process of executing a new Memorandum of Agreement (MOA) to replace the MOA that has been in effect for the past three years between Hawaii 3R's and DAGS. Once the new MOA is executed, Hawaii 3R's will receive the FY 2005 grant-in-aid funds.

Hawaii 3R's Programmatic Background

The goal of Hawaii 3R's is to improve the condition of school facilities and reduce the backlog by completing R&M projects using State funds leveraged with contributions and "sweat equity" from various community stakeholders (e.g. civic clubs and organizations, private businesses, parent and student organizations, the military, building and trades industry organizations and their unions, etc.). Once activated, this newly committed core of community stakeholders will take ownership of the schools and continue to volunteer and assist schools even after the project is completed. As a result, Hawaii 3R's will improve student learning by providing students with a safe and nurturing school environment.

Hawaii 3R's, with its 501(c)(3) status, recently moved out of the Helping Hands Hawaii facility into its own office. The new address for Hawaii 3R's is 735 Bishop Street, Suite 336, Honolulu, Hawaii, 96813. Also, its new phone and fax numbers are 521-5524 and 521-5527, respectively.

Hawaii 3R's Organizational Structure

Hawaii 3R's has established four separate bodies (Board of Directors, Board of Advisors, Technical Review Committee, and Community Partnering Committee) to oversee, guide, and assist the program in achieving its goals. U. S. Senator Daniel K. Inouye serves as Honorary Chair of the organization. The members of these oversight bodies include State Senator Norman Sakamoto, the DOE Superintendent, DAGS Comptroller, representatives from the building and trades industry and its unions, representatives from community organizations, and representatives from the military.

The Board of Directors meets at least once per quarter and provides oversight and guidance to the program. All official decisions regarding Hawaii 3R's are considered for approval by the Board of Directors. The Board of Advisors meets on an as needed basis to advise the organization on a wide range of issues affecting Hawaii 3R's; they are also provided with information from meetings of the Board of Directors. The Technical Review Committee meets quarterly to evaluate applications and review the technical requirements of projects. The Community Partnering Committee meets on an as needed basis, and develops relationships with community organizations and businesses. The chairs of the Technical Review Committee and the Community Partnering Committee also serve on the Board of Directors.

Hawaii 3R's has created and filled the positions of Executive Director, Executive Assistant, and Neighbor Island Manager to coordinate the efforts of the four oversight bodies, oversee the project, legal, media, and accounting functions of the program, assist schools with grant applications, and be the primary representative of the program at all public events and meetings statewide.

Additional support is provided by the DOE Coordinator who works closely with the staff of Hawaii 3R's and the members of the four oversight bodies. The coordinator was placed in a DOE position on September 17, 2004, although his office space is still within DAGS.

Hawaii 3R's School Repair and Maintenance Fund

Revenues:

- State General Funds – A total of \$1,148,668 in State general fund grant-in-aid appropriations has been received by Hawaii 3R's. (Act 309/01: \$500,000 per year for FYs 2002 and 2003. Act 214/03: \$148,668 for FY 2004). **The \$400,000 general fund grant-in-aid appropriation in Act 41/04 has been released, but has not been received by Hawaii 3R's yet because the new MOA between Hawaii 3R's and the DOE has not been executed. The MOA will be executed shortly.**

- Private Funds – While Hawaii 3R's has received contributions and commitments of over \$300,000, raising private funds is not a primary goal. Instead, Hawaii 3R's mission of community involvement dictates that contributions of volunteer labor or "sweat equity" is as valued as monetary contributions. Of note is the partnership that has been created between Hawaii 3R's and the Castle Foundation. This partnership benefits schools on the windward side of Oahu, with Castle Foundation providing additional funds to assist in numerous projects.

- Federal Funds
 - Joint Venture Education Forum (JVEF) – In the past four federal fiscal years ending September 30, 2005, the Federal Department of Defense, through the JVEF, contributed \$3,600,000 to Hawaii 3R's for projects at schools with a high number of military dependents, schools that have a partnership with a military unit, or schools that are impacted by the military's presence.

 - Native Hawaiian Education Act (NHEA) – The NHEA includes \$1,000,000 for Hawaii 3R's to use to fund grants for schools with a Native Hawaiian population of more than 25% of total student population. These funds must be passed from the Federal DOE through the State DOE to Hawaii 3R's, and will become available upon execution of the new MOA.

Expenses:

- Program Costs – From its inception in August 2001 to November 2004, Hawaii 3R's has awarded \$3,425,542 in grants. Of these grants, \$875,517 was funded with State funds and \$ 2,550,025 was funded with Federal JVEF funds.

- Administrative Costs – During the same period as above, Hawaii 3R's administrative expenditures totaled \$359,307. This has been paid out of State, private and federal funds. Even with the expenses associated with starting a new program and becoming a 501(c)(3) organization, administrative costs are below 6% of total revenues and below 10% of total expenditures.

Hawaii 3R's Program Activities

From its inception in August 2001 to November 2004, Hawaii 3R's has awarded 120 grants to 82 different schools. These schools have been located statewide, including every district on Oahu (Honolulu, Central, Leeward, and Windward) and on Maui, Molokai, Kauai, and Hawaii.

Please see Exhibit A – Hawaii 3R's Project Summary dated November 18, 2004. This summary shows the schools, project status, general project descriptions, DAGS estimated project cost, grant amount awarded, and the value of contributions.

Savings to the State

As stated in Act 309/01, one of the requirements for Hawaii 3R's is "for every dollar of state moneys granted by the fund to the project, there shall be a minimum of \$1 in value matched by Hawaii 3R's from private, federal, county, or community sources." Therefore, this report will concentrate on the savings based on State funds.

The easiest measure of savings to the State can be determined by comparing the total State appropriations paid out to Hawaii 3R's to the value of the repair and maintenance projects that have been or will be completed by Hawaii 3R's projects. Subtracting the \$1,146,688 received by Hawaii 3R's from the estimated \$8,686,000 in projects results in savings to the State of \$7,539,312. An amount of \$1,146,688 has been used in this calculation because the \$400,000 appropriated in Act 41/04 has yet to be received by Hawaii 3R's. However, even if the \$400,000 were added into the calculation, the savings to the State is still over \$7 million

Support from Community Partners and Contributors

Over 1,500 people have volunteered on Hawaii 3R's projects, providing over 8,000 volunteer hours of labor. In addition, various businesses and organizations have contributed money, supplies, food and beverages, and labor. These volunteers included groups from the following:

- Military – All branches
- Private Businesses/Corporations
 - Contractors
 - Suppliers
 - Non-contractors
- Civic/Community Groups
- Unions and Trades Organizations
- Churches
- Parents, Teachers, and Students
- Elected Officials

Please see Exhibit B – Community Partners and Contributors for a more detailed list.

Hawaii 3R's Coordinator Position

In accordance with Act 309/01, this position was created and filled as of August 16, 2001. In accordance with Act 51/04 and Act 213/04, the Coordinator position was transferred from DAGS to the DOE as of September 17, 2004. The transfer has not substantially changed the duties or responsibilities of the Coordinator. The Coordinator provides services to Hawaii 3R's that DAGS or the DOE would not normally be able to provide without the position. The Coordinator's duties include:

- Coordinate the State's efforts to support the Hawaii 3R's (H3R's) Program
- Develop and implement policies and procedures for H3R's
- Provide technical (construction) and tax-related information to H3R's
- Administer the State tax credit available to qualified contractors by certifying the value of contributions, the possession of a valid license, and a satisfactory tax clearance status
- Make informational presentations to community organizations, business, trade, and union organizations, and school organizations
- Conduct meetings with school administrators and staff, parents, project managers, private contractors, and volunteer leaders
- Assist schools in project planning and the H3R's application process
- Maintain financial records of all projects, including calculations of savings to the State
- Represent the DOE and H3R's at the military's Joint Venture Education Forum
- Coordinate federal school repair projects managed by the Army Corps of Engineers

The Coordinator position is an integral part of the successful partnership and the effectiveness of Hawaii 3R's would suffer without it. Without this position, Hawaii 3R's would have to contact various DAGS and DOE staff to find the same information and to get the same level of support that is currently provided by a position dedicated to Hawaii 3R's. Also, the Coordinator position has allowed DAGS and the DOE to create a better relationship with the military and increase communication on federally funded school repair projects.

State Income Tax Credit

The Coordinator is responsible for administering the tax credit in accordance with Act 309/01 and certifies the value of the work done by the contributor, verifies the license and the tax status of contributors, and ensures that the tax credits do not exceed the maximums of \$4,000 per contributor and \$250,000 annually for the overall program. Thus far, contractors for eleven projects have been certified to receive tax credits totaling \$23,099.

Hawaii 3R's 2005 Legislative Issues and Goals

Hawaii 3R's goal for 2005 is to secure State general fund appropriations of \$500,000 for FY 2006 and funding for the salary of the Coordinator position.

Even with the substantial amount of federal funds received by Hawaii 3R's, the State funds are still necessary to reach all public schools statewide. Hawaii 3R's can only award the JVEF funded grants to military dependent/partner/impacted schools and can only award the NHEA funded grants to schools with 25% or more Native Hawaiian population. Without the State funds, Hawaii 3R's will not be able to award grants to approximately 65 schools, mainly in the Honolulu area and the Neighbor Islands, that do not qualify for the other sources of funding.

Exhibit A
Hawaii 3R's
Project Summary
as of November 18, 2004

H3R's Proj. #	School Name	Status	General Description of Main Project Areas	Source of Funds *	DAGS Est. Cost	H3R's Grant Award	Value of Contributions
01 01	Wahiawa Middle	Completed	Int. Paint	M	148,000	14,000	134,000
01 02	Kapunahala Elementary	Completed	Electrical	S	83,000	25,000	58,000
01 03	Baldwin High	Completed	Electrical / Paint	S	50,000	23,500	26,500
01 04	Roosevelt High	Completed	Locker Room Improve.	M	141,000	25,000	116,000
01 05	Waianae Intermediate	Completed	Ext. Paint	M	104,000	25,000	79,000
02 01	Kalihi-Waena Elementary	Completed	Ext. Paint	M	60,000	25,000	35,000
02 02	Kauai High	Completed	Ext. Paint	S	15,000	2,900	12,100
02 03	King Kaumuali'i Elementary	Completed	Ext. Paint	S	24,000	4,800	19,200
02 04	Lahainaluna High	Completed	Field Lights / Stair Railings	M	51,000	25,000	26,000
02 05	Moanalua Middle	Completed	Ext. Paint	M	30,000	15,000	15,000
02 06	Nanakuli Elementary	Completed	Int. & Ext. Paint	M	50,000	24,000	26,000
02 07	Waimalu Elementary	Completed	Ext. Paint / Spall Repair	M	79,000	25,000	54,000
02 08	Wilson Elementary	Completed	Replace Carpet	S	22,000	11,000	11,000
03 02	Kailua Intermediate	Completed	Ext. Paint	M	50,000	21,500	28,500
03 04	Kapunahala Elementary	Completed	Drainage/Paint	S	191,000	51,000	140,000
03 05	Kaunakakai Elementary	Completed	Security Screens	M	50,000	25,000	25,000
03 06	King Kamehameha III El.	Completed	Ext. Paint	M	68,000	29,350	38,650
03 07	Kipapa Elementary	Completed	Ext. Paint	M	110,000	45,200	64,800
03 08	Moanalua Middle	Completed	Int. Paint	M	55,000	25,300	29,700
03 09	Puuhale Elementary	Completed	Ext. Paint / Asbestos	M	60,000	28,100	31,900
03 10	Shafter Elementary	Completed	Int. Paint	M	115,000	46,700	68,300
03 12	Waiakea Elementary	Completed	Ext. Paint	S	36,000	18,000	18,000
03 13	Waiakea Waena Elem.	Completed	Ext. Paint	M	42,000	21,000	21,000
03 14	Waimalu Elementary	Completed	Ext. Paint / Spall Repair	M	142,000	50,000	92,000
03 15	Wheeler Elementary	Completed	Int. Paint	M	40,000	20,000	20,000
03 16	Wheeler Middle	Completed	Ext. Paint	M	86,000	42,000	44,000
04 01	Pearl Harbor Kai Elem.	Completed	Ext. Paint	M	293,000	70,000	223,000
04 02	Mililani Uka Elementary	Completed	Ext. Paint	M	15,000	5,850	9,150
04 03	Kipapa Elementary	Completed	Ext. Paint / Carpentry	M	105,000	51,816	53,184
04 04	Aliamanu Elementary	Postponed	Bathroom Renovation	M	120,000	60,000	60,000
04 06	Kaimuki High	Completed	Ext. Paint	M	40,000	19,100	20,900
04 07	Leilehua High	Completed	Int. Paint	M	60,000	30,000	30,000
05 01	Eleele Elementary	Completed	Int. Paint	S	47,000	4,043	42,957
05 02	Puuhale Elementary	Completed	Ext. Paint	M	42,000	15,100	26,900
05 03	Waiahole Elementary	Completed	Ext. Paint	M	58,000	27,000	31,000
05 04	Hickam Elementary	Completed	Replace Concrete Slab	M	120,000	60,000	60,000
05 05	Mililani Waena Elem.	Completed	Int. Paint	M	60,000	26,000	34,000
05 06	King Kamehameha III El.	Completed	Ext. Paint	M	23,000	11,500	11,500
06 01	Aliiolani Elementary	Completed	Resurface Parking Lots	S	133,000	50,000	83,000
06 02	Kaimuki High	Completed	Ext. Paint / Rep. Windows	M	100,000	60,000	40,000
06 03	Kaiser High	Completed	Ext. Paint	S	108,000	50,000	58,000
06 04	Pope Elementary	Completed	Ext. Paint / Resurf. Wlkwy	M	133,000	60,000	73,000
07 01	Aliamanu Middle	Completed	Retile & Repaint Library	M	45,000	19,300	25,700
07 02	Farrington High	Completed	Resurf. Football & Sprinkler	M	120,000	50,000	70,000
07 03	Jefferson Elementary	Completed	Resurf. Playcourt	S	60,000	9,300	50,700
07 04	Kaahumanu Elementary	Completed	Recarpet 12 Classrooms	S	84,000	41,500	42,500
07 05	Mililani Uka Elementary	Completed	Recarpet / Ext. Paint	M	57,000	21,050	35,950
07 06	Mililani Waena Elem.	Completed	Ext. Paint	M	60,000	29,200	30,800
07 07	Nanakuli Elementary	Completed	Ext. Paint / Stage Curtain	M	41,000	20,300	20,700
07 08	Nanakuli High	In Progress	Replace Greenhouse	M	75,000	37,450	37,550
07 09	Nuuanu Elementary	Completed	Replace Classroom Lights	S	103,500	51,114	52,386

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as of November 18, 2004

H3R's Proj. #	School Name	Status	General Description of Main Project Areas	Source of Funds *	DAGS Est. Cost	H3R's Grant Award	Value of Contributions
07 10	Pope Elementary	Completed	Ext. Paint / Resurf. Wlkwy	M	96,000	47,650	48,350
07 11	Red Hill Elementary	Completed	Install Electrical Outlets	M	105,000	50,000	55,000
07 12	Salt Lake Elementary	Completed	Ext. Paint	M	130,000	57,200	72,800
07 13	Waipahu Intermediate	Completed	Int. Paint / Ext. Paint	M	135,000	49,709	85,291
07 14	Maui Waena Intermediate	Completed	Int. & Ext. Paint / Fence	S	100,000	50,000	50,000
07 15	Kahakai Elementary	Completed	Int. Paint / Ext. Paint	S	115,000	57,000	58,000
07 16	Waiakea High	Completed	Ext. Paint	S	125,000	50,000	75,000
07 17	Kaunakakai Elementary	Completed	Security Scrns / Ext. Paint	M	106,000	53,000	53,000
08 01	Kalaniana'ole Elementary	Completed	Int. Paint	S	70,000	35,000	35,000
08 02	McKinley High	Completed	Ext. Paint	M	35,000	17,500	17,500
08 03	Mililani Middle	Completed	Gate, drainage, regrade	M	15,500	7,250	8,250
08 04	Waihee Elementary	Completed	Repl. Lights, Paint bus area	S	29,000	12,500	16,500
09 01	Holomua Elementary	Completed	Int. Paint / Recarpet	M	49,000	24,730	24,270
09 02	Kailua Intermediate	Completed	Renovate Music Rm.	M	100,000	36,200	63,800
09 03	Kaimiloa Elementary	Completed	Ext. Paint 15 portables	M	73,000	36,000	37,000
09 04	Kekaha Elementary	Completed	Irrigation System / Tree Trim	M	147,000	49,700	97,300
09 05	Kihei Elementary	Completed	Replace Irrigation Pump	S	15,000	5,730	9,270
09 06	Lokelani Intermediate	Completed	Replace Irrigation Pump	S	15,000	5,730	9,270
09 07	Makakilo Elementary	Completed	Ext. Paint 4 Classrooms	M	135,000	53,900	81,100
09 08	Mililani High	Completed	Demo.A/C / Repair Ceiling	M	12,000	6,000	6,000
09 09	Waiakea Waena Elem.	Completed	Ext. Paint	M	124,000	50,000	74,000
10 01	Aliamanu Middle	Completed	Retile/Recarpet, Int. Paint	M	50,000	23,500	26,500
10 02	Baldwin High	Completed	Library - Paint Interior	M	40,000	14,000	26,000
10 03	Holomua El	Completed	Recarpet / Int. Paint	M	56,000	27,600	28,400
10 04	Kahuku High	Completed	Retile / Int. Paint	M	85,000	23,200	61,800
10 05	Keauu Middle	Completed	Renovate Locker room	M	220,000	34,300	185,700
10 06	Mililani Middle	Completed	Tint Windows Campus	M	75,000	25,000	50,000
10 07	Radford High	Completed	Install Retaining Wall	M	95,000	15,000	80,000
10 08	Webling El	Completed	Walkway & Concrete Pad	M	105,000	47,000	58,000
10 09	Wilson El	Completed	Install Security Screens	S	80,000	35,000	45,000
11 01	Aiea El	Completed	Install Sprinkler System	M	42,000	8,300	33,700
11 02	Farrington High	Completed	Repair Showers/Locker Rms	M	120,000	50,000	70,000
11 03	Kahuku High & Int	Completed	Retile Music Rm, Foyer, etc.	M	30,000	11,200	18,800
11 04	Kaimuki High	Completed	Exp. Window / Rep. Termite	M	8,000	3,000	5,000
11 05	Keauu Middle	Completed	Termite Treat Gym / Damage	M	59,000	18,000	41,000
11 06	Kipapa El	Completed	Recarpet Library	M	36,000	16,550	19,450
11 07	Lahainaluna High	Completed	Retile Dormitory	M	60,000	28,000	32,000
11 08	Lehua El	Completed	Install Sprinkler System	M	60,000	17,800	42,200
11 09	Leilehua High	Completed	Int. Paint Gym & Rooms	M	99,000	48,000	51,000
11 10	Makakilo El	Completed	Ext. Paint 3 Buildings	M	49,000	24,500	24,500
11 11	Manoa El	Completed	Cafeteria Windows / Screens	S	120,000	58,500	61,500
11 12	Maui Waena El	Completed	Int. & Ext. Paint / Recarpet	S	78,000	35,900	42,100
11 13	Mililani Uka	Completed	Ext. Paint 2 Buildings	M	66,000	31,000	35,000
11 14	Mililani Waena	Completed	Int. Paint / Retile Dining Rm	M	122,000	51,700	70,300
11 15	Solomon El	In Progress	Emerg. Exits & Landings	M	30,000	15,000	15,000
11 16	Waiakea High	Completed	Ext. Paint 7 Portables	M	41,000	20,500	20,500
11 17	Waialua El	Completed	Replace Walkway & Slab	M	32,000	16,000	16,000
11 18	Waimea El	Completed	Ext. Paint of 2 Buildings	S	115,000	50,000	65,000
11 C1	Kainalu El	Completed	Resurface Court / Backboards	M	54,000	13,500	40,500
11 C2	Lanikai El	In Progress	Replace Chain Link Fence	M	16,000	6,500	9,500
11 C3	Pope El	Completed	Recarpet & Retile	M	42,000	21,000	21,000

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Project Summary
as of November 18, 2004

H3R's Proj. #	School Name	Status	General Description of Main Project Areas	Source of Funds *	DAGS Est. Cost	H3R's Grant Award	Value of Contributions
11 C4	Waimanalo El	In Progress	Security Fences & Gates	M	32,000	670	31,330
12 01	Lahaina Int	In Progress	Sidewalk & Drainage Improve	M	35,000	17,300	17,700
12 02	Lahainaluna High	In Progress	Interior and Exterior Painting	M	162,000	50,000	112,000
12 03	Maui High	In Progress	Interior and Exterior Painting	S	74,000	37,000	37,000
12 04	Mauka Lani El	Completed	Install Sidewalk Curb Ramp	M	4,000	1,500	2,500
12 05	Pearl City Highlands El	Completed	Install Sprinkler System	M	60,000	25,500	34,500
13 01	Aikahi El	Awarded	Replace stairs & ramp	M	15,000	3,250	11,750
13 02	Aliamanu El	Awarded	Install Security Screens	M	14,000	6,000	8,000
13 03	Aliamanu Middle	Awarded	Resurface Floor / Repaint Int	M	34,000	16,300	17,700
13 04	Heeia El	Awarded	Recoat Stairwells / Restripe	M	36,000	7,000	29,000
13 05	Jarrett Middle	Awarded	Recarpet / Repaint Int / Repair	S	93,000	46,500	46,500
13 06	Kalaheo High	Awarded	Demo / Build CMU / Rpl. Door	M	20,000	8,100	11,900
13 07	Kapunahala El	Awarded	Repaint Int Library	M	25,000	3,400	21,600
13 08	Kaunakakai El	Awarded	Repaint Int / Stage / Recarpet	M	67,000	33,500	33,500
13 09	Lihikai El	Awarded	Paint Int Kitchen	S	15,000	7,500	7,500
13 10	Mililani Mauka El	Awarded	Install Walkway Railings	M	12,000	6,000	6,000
13 11	Waimanalo El & Int	Awarded	Rpl AC / Rpr & Widen Wlkways	M	50,000	16,000	34,000
13 12	Waimea Middle	Awarded	Paint Int & Ext / Speedbumps	S	117,000	47,700	69,300
TOTALS					8,686,000	3,425,542	5,260,458

120 projects at 82 schools
on 5 islands
- 87 Oahu - 4 Kauai
- 15 Maui - 3 Molokai
- 11 Big Island

* Source of Funds for Grants
S = State 875,517
M = Military (JVEF) 2,550,025
H = Native Hawaiian -
Total 3,425,542

Exhibit B – Community Partners / Contributors

Overall, over 1,500 individuals have volunteered at Hawaii 3R's projects. This is a partial list; although Hawaii 3R's is unable to list every organization, military unit, or individual that has volunteered at or contributed to Hawaii 3R's projects, every single contribution is valued. Also, numerous partners/contributors have participated in multiple projects or had more than one of their units/branches participate at different projects. These are noted with an '*'.

- Military – Army*, Navy*, Air Force*, Marines*, Coast Guard*, Army and Air National Guard*, National Guard Youth Challenge*
- Private Businesses/Corporations
 - Contractors – MShiroma Painting*, Jade Painting*, Aloha Painting*, Bryco Painting*, Thurston Pacific, Kiewit Pacific, Concrete Coring, Island Flooring, Rico Painting, Yamada Paint*, Puh Paint, Fuse Painting, JD Painting*, Kolona Painting, Nakagawa Plumbing, Hawaii Building Maintenance, Aylward Enterprises*, Myounghee Noh & Associates, Nagamine Okawa Engineers, Bryce Uyehara AIA, Structural Dynamics, Clifton Electric, Maui Electric, Arisumi Brothers, Shioi Construction, Central Construction, Grace Pacific, A-1 A-lectrician
 - Supplies – Painter's Warehouse*, A&E Equip. Rentals*, Home Depot*, City Mill*, Ace Hardware*, Hardware Hawaii, Walmart*, Kauai Nursery, Futura Stone of Hawaii, Hawaiian Cement, Tajiri Lumber, Island Ready Mix
 - Non-contractors – Kaneohe Ranch/Castle Foundation*, Campbell Estate, Hawaii Community Foundation, AT&T, McDonalds*, Servco, Papa Johns Pizza*, Zippy's*, Starbucks Coffee*, Hawaiian Electric Co.*, Meadow Gold Dairies, Aloha Airlines, Safeway*, Foodland, Costco, Sam's Club, Subway, Kahala Mall, Kahala Shell, Bank of Hawaii, Hawaii Schools FCU, Longs, Ohana Family Restaurant, Hyatt Regency Maui, I Love Country Café, St. Louis Drive Inn, Chili's Grill and Bar, Maile Chinese Restaurant, Lum's Inn, Hilton Hawaiian Village
- Civic/Community Groups – Rotary Clubs*, Lion's Clubs*, Kiwanis Club of Kauai, Girl Scouts, Boy Scouts, Univ. of Hawaii Gold Key Honor Society, Hawaii Pacific Univ. Student Assoc., Kaimuki YMCA, Kalihi Business Assoc., HOA Aloha, Kauai and Hawaii Economic Dev. Boards, Key Project Kahaluu
- Unions/Trades Organizations – Pacific Resource Partnership, Painting & Decorating Contractors Association of Hawaii*, Hawaii Carpenters Union*, Electrical Workers Local 1186 (Maui), Building Trades Council, Hawaii Island Contractors
- Churches – New Hope Christian Fellowship*, Hope Chapel*, Moanalua Gardens Missionary Church, Nanaikapono Protestant Church, City of Joy Church, High Praise Church, Mililani Community Church
- Parents, Teachers, and Students* – PTSA, PTSO, PCNC, SCBM, Student Council, Alumni, ROTC
- Elected Officials – Senators Robert Bunda*, Norman Sakamoto*, Colleen Hanabusa*, Carol Fukunaga, Donna Mercado Kim, Matt Matsunaga, Fred Hemmings*, Brian Kanno, Lorraine Inouye, Suzanne Chun Oakland, Roz Baker, Willie Espero*, David Ige, and Ron Menor*; Representatives Calvin Say*, Bertha Kawakami, Silvia Luke, Ken Ito*, Mark Takai*, Cynthia Thielen*, Scott Nishimoto*, Tommy Waters*, Alex Sonson, Jon Riki Karamatsu, Mark Moses, Blake Oshiro*, Marcus Oshiro, Scott Saiki, Guy Ontai, Ken Hiraki, Michael Kahikina*, Mike Magoay, Marilyn Lee, Glen Wakai, and Barbara Marumoto