

LEGISLATIVE REPORT

SUBJECT: Department of Education  
New School Construction

REFERENCE: SCR 131, S.D. 1 (2002)  
SR 113, S.D. 1 (2002)

ACTION REQUESTED: Report on a five-year plan of urgently needed school facilities.

DOE REPORT: Attached is the Department of Education's (DOE) five-year plan for urgently needed school facilities.

The DOE has been in discussions and is in diligent pursuit with the private sector regarding alternative means for constructing school facilities, including the use of real estate transaction agreements and certificates of participation. We are hopeful that Maui Lani Elementary School, Royal Kunia Elementary School, and possibly Ocean Pointe Elementary School can be designed and constructed using one of these alternatives.

Priority	DISTRICT	SCHOOL	PROJECT	FY =>	03-04	04-05	FY 05-06	FY 06-07	FY 07-08
				PHASE	IN	\$1,000			
1	STATEWIDE	LUMP SUM - REL/CONSTRUCT TEMPORARY FACILITIES		D, C,	5,000	5,000	5,000	5,000	5,000
2	STATEWIDE	LUMP SUM - MINOR RENOVATIONS		D, C,	2,000	2,000	2,000	2,000	2,000
3	STATEWIDE	LUMP SUM - MASTER PLAN/LAND ACQUISITION		D, C,	250	250	250	250	250
4	STATEWIDE	LUMP SUM - NOISE/HEAT ABATEMENT		D, C,	2,000	2,000	2,000	2,000	2,000
5	STATEWIDE	LUMP SUM - FIRE PROTECTION		D, C,	500	500	500	500	500
6	STATEWIDE	LUMP SUM - ARCHITECTURAL BARRIERS		D, C,	2,000	2,000	2,000	2,000	2,000
7	STATEWIDE	LUMP SUM - PUBLIC ACCOM. TRANSITION		D, C,	750	750	750	750	750
8	STATEWIDE	LUMP SUM - SPECIAL EDUCATION CLASSROOMS		D, C,	1,000	1,000	1,000	1,000	1,000
9	STATEWIDE	LUMP SUM - LUMP SUM - ASBESTOS/LEAD REMOVAL		D, C,	500	500	500	500	500
10	STATEWIDE	LUMP SUM - HEALTH AND SAFETY		D, C,	500	500	500	500	500
11	STATEWIDE	LUMP SUM - PROJECT ADJUSTMENT		D, C,	1,750	1,750	1,750	1,750	1,750
12	STATEWIDE	LUMP SUM - TELECOMMUNICATIONS		D, C,	2,000	2,000	2,000	2,000	2,000
13	STATEWIDE	LUMP SUM - CIP PROJECT POSITIONS		D, C,	250	250	250	250	250
14	STATEWIDE	LUMP SUM - STATE/DISTRICT RELOCATIONS/IMPROVEMENTS		D, C,	100	100	100	100	100
15	STATEWIDE	LUMP SUM - ELECTRICAL POWER UPGRADES		D, C,	1,500	1,500	1,500	1,500	1,500
16	STATEWIDE	LUMP SUM - PLAYGROUND EQUIPMENT		D, C,	750	750	750	750	750
17	STATEWIDE	LUMP SUM - PLAYGROUND ACCESSIBILITY		D, C,	500	500	500	500	500
18	STATEWIDE	LUMP SUM - CESSPOOLS		D, C,	2,000	2,000	2,000	2,000	2,000
19	STATEWIDE	LUMP SUM - GENDER EQUITY		D, C,	2,000	2,000	2,000	2,000	2,000
20	MAUI 1	MAUI LANI							
21	LEEWARD 2	WAIPAHU HIGH	1ST & 2ND INCREMENT		13000	12000			
22	MAUI 2	HANA HIGH ELEM	8 CR BLDG.	C	3,200	0			
23	LEEWARD 1	WAIANAE HIGH	8 CR BLDG.	C	3,000				
24	LEEWARD 1	OCEAN POINTE	8 CR BLDG.	C	3,200	0			
25	LEEWARD 1	EWA BEACH	1ST/2ND INCREMENT	C	13,000	6,000			
26	LEEWARD 2	NANAKULI HI	6 CR BLDG	C, E	1,920				
27	CENTRAL 2	MILLANI HIGH	EIGHT CLASSROOM BUILDING	D C	300	2700			
28	MAUI 1	KING KEKAULIKE HI	SIX CLASSROOM BUILDING	D C	300	2700			
29	MAUI 1	LOKELANI INTER.	6 CLASSROOM BUILDING	D C	260	2,600			
30	MAUI 2	LANAI HIGH ELEME	6 CR BLDG.	D C	260	2,600			
31	HAWAII 3	KEALAKEHE EL.	SIX CLASSROOM BUILDING	D	260	2,600			
32	MAUI 2	LAHAINA INTERMEDIATE	6 CR BLDG.	D C	260	2,600			
33	LEEWARD 1	KAMAILE EL.	EIGHT CLASSROOM BUILDING	D C	300	2700			
34	LEEWARD 1	KAMAILE EL.	LAND ACQUISITION	L	250	0			
35	HAWAII 3	WAIMEA EL. & INTER	8 CR BLDG.	D		225	3000		
36	MAUI 1	MAKAWAO EL.	8 CLR.V. REPLACE.	D C	330	3,300			
37	HAWAII 2	MOUNTAIN VIEW EL.	LAND ACQUISITION	L	450	0			
38	KAUAI	WAIMEA HIGH	12 CLR.M. BLDG. REPLACE.	D C	520	5,250			
39	KAUAI	KILAUEA EL.	6 CLASSROOM BUILDING		250	2000			
40	HAWAII 3	KONAWAENA MID.	NEW CAFE DEMO OLD	D C	300	2,100			
41	HAWAII 3	HOLUALOA EL.	LOCKER SHOWER	C	2500	0			
42	MAUI 1	LOKELANI INTER.	ADMIN./LIBRARY - RENOV. CRS.	D,C	4125				
43	LEEWARD 1	KAPOLEI HIGH	ADMIN. BLDG./RENOV. CR.	D C	330	3300			
44	WINDWARD 2	KAELEPULU EL.	4TH INCREMENT Phase III	C	8000	0			
45	WINDWARD 1	KAAAWA EL.	NEW ADMIN/LIBRARY	D C	250	2250			
46	HONOLULU 3	ROOSEVELT HI	NEW LIBRARY	D C	300	2450			
47	HONOLULU 3	MCKINLEY HIGH	BLDG. A RENOV. CR & ADMIN	D,C	6200				
48	HONOLULU 1	KALAKAUA MID.	RENOV. IND. ARTS EDUC. BLDG.	D,C	2200				
49	HAWAII 1	HILO INTER.	BLDGS. G & H RENOV.	D,C		2275			
50	HAWAII 1	HILO INTER.	BLDG. A RENOV. - PHASE 1	D C		5600	11,000	0	
51	HAWAII 3	KEALAKEHE EL.	BLDG. A RENOV. - PHASE 2	D C			1,000	15,000	
52	KAUAI	KAPAA EL.	PLAYGROUND	D C			2,000	0	
53	HAWAII 3	HOOKENA EL.	NEW LIBRARY	D C			2,650	0	
54	HAWAII 1	WAIAKEA EL.	LIBRARY/CAFETERIA	D C			3,250	0	
55	MAUI 1	KALAVA INTER.	ADMIN/LIBRARY	D C			3,580	0	
56	MAUI 2	NAHIENAENA EL.	ADMIN BLDG./RENOV. CR	D C			2,530	0	
57	MAUI 2	LAHAINA INTERMEDIATE	ADMIN/LIBRARY - RENV. CR	D C			3,850	0	

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					IN	\$1,000			
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2	STATEWIDE	LUMP SUM - MINOR RENOVATIONS		D, C,	2,000	2,000	2,000	2,000	2,000
3	STATEWIDE	LUMP SUM - MASTER PLAN/LAND ACQUISITION		D, C,	250	250	250	250	250
4	STATEWIDE	LUMP SUM - NOISE/HEAT ABATEMENT		D, C,	2,000	2,000	2,000	2,000	2,000
5	STATEWIDE	LUMP SUM - FIRE PROTECTION		D, C,	500	500	500	500	500
6	STATEWIDE	LUMP SUM - ARCHITECTURAL BARRIERS		D, C,	2,000	2,000	2,000	2,000	2,000
7	STATEWIDE	LUMP SUM - PUBLIC ACCOM. TRANSITION		D, C,	750	750	750	750	750
8	STATEWIDE	LUMP SUM - SPECIAL EDUCATION CLASSROOMS		D, C,	1,000	1,000	1,000	1,000	1,000
9	STATEWIDE	LUMP SUM - LUMP SUM - ASBESTOS/LEAD REMOVAL		D, C,	500	500	500	500	500
10	STATEWIDE	LUMP SUM - HEALTH AND SAFETY		D, C,	500	500	500	500	500
11	STATEWIDE	LUMP SUM - PROJECT ADJUSTMENT		D, C,	1,750	1,750	1,750	1,750	1,750
12	STATEWIDE	LUMP SUM - TELECOMMUNICATIONS		D, C,	2,000	2,000	2,000	2,000	2,000
13	STATEWIDE	LUMP SUM - CIF PROJECT POSITIONS		D, C,	250	250	250	250	250
14	STATEWIDE	LUMP SUM - STATE/DISTRICT RELOCATIONS/IMPROVEMENTS		D, C,	100	100	100	100	100
15	STATEWIDE	LUMP SUM - ELECTRICAL POWER UPGRADES		D, C,	1,500	1,500	1,500	1,500	1,500
16	STATEWIDE	LUMP SUM - PLAYGROUND EQUIPMENT		D, C,	750	750	750	750	750
17	STATEWIDE	LUMP SUM - PLAYGROUND ACCESSIBILITY		D, C,	500	500	500	500	500
18	STATEWIDE	LUMP SUM - CESSPOOLS		D, C,	2,000	2,000	2,000	2,000	2,000
19	STATEWIDE	LUMP SUM - GENDER EQUITY		D, C,	2,000	2,000	2,000	2,000	2,000
20	MAUI 1	MAUI LANI	1ST & 2ND INCREMENT		13000	12000			
21	LEEWARD 2	WAIPAHU HIGH	8 CR BLDG.	C	3,200	0			
22	MAUI 2	HANA HIGH ELEM	6 CR BLDG.	C	3,000				
23	LEEWARD 1	WAIANA E HIGH	8 CR BLDG.	C	3,200	0			
24	LEEWARD 1	OCEAN POINTE	1ST/2ND INCREMENT	C	13000	6,000			
25	LEEWARD 1	EWA BEACH	6 CR BLDG	C, E	1920				
26	LEEWARD 2	NANAKULI HI	EIGHT CLASSROOM BUILDING	D C	300	2700			
27	CENTRAL 2	MILILANI HIGH	SIX CLASSROOM BUILDING	D C	300	2700			
28	MAUI 1	KING KEKAULIKE HI	6 CLASSROOM BUILDING	D C	260	2,600			
29	MAUI 1	LOKELANI INTER.	6 CR BLDG.	D C	260	2,600			
30	MAUI 2	LANAI HIGH ELEME	SIX CLASSROOM BUILDING	D	260	2,600			
31	HAWAII 3	KEALAKEHE EL.	6 CR BLDG.	D C	260	2,600			
32	MAUI 2	LAHAINA INTERMEDIATE	EIGHT CLASSROOM BUILDING	D C	300	2700			
33	LEEWARD 1	KAMAILE EL.	LAND ACQUISITION	L	250	0			
34	LEEWARD 1	KAMAILE EL.	8 CR BLDG.	D		225	3000		
35	HAWAII 3	WAIMEA EL. & INTER	8 CLRM. REPLACE.	D C	330	3,300			
36	MAUI 1	MAKAWAO EL.	LAND ACQUISITION	L	450	0			
37	HAWAII 2	MOUNTAIN VIEW EL.	12 CLRM. BLDG. REPLACE.	D C	520	5,250			
38	KAUAI	WAIMEA HIGH	6 CLASSROOM BUILDING		250	2000			
39	KAUAI	KILAUJA EL	NEW CAFÉ DEMO OLD	D C	300	2,100			
40	HAWAII 3	KONAWAENA MID.	LOCKER SHOWER	C	2500	0			
41	HAWAII 3	HOLUALOA EL.	ADMIN/LIBRARY - RENOV. CRS.	D, C	4125				
42	MAUI 1	LOKELANI INTER.	ADMIN. BLDG./RENOV. CR.	D C	330	3300			
43	LEEWARD 1	KAPOLEI HIGH	4TH INCREMENT Phase III	C	8000	0			
44	WINDWARD 2	KAELEPULU EL	NEW ADMIN/LIBRARY	D C	250	2260			
45	WINDWARD 1	KAAAWA EL	NEW LIBRARY	D C	300	2450			
46	HONOLULU 3	ROOSEVELT HI	BLDG. A RENOV. CR & ADMIN	D, C	6200				
47	HONOLULU 3	MCKINLEY HIGH	RENOV. IND. ARTS EDUC. BLDG.	D, C	2200				
48	HONOLULU 1	KALAKAUA MID.	BLDGS. G & H RENOV.	D, C		2275			
49	HAWAII 1	HILO INTER.	BLDG. A RENOV. - PHASE 1	D C		5800	11,000	0	
50	HAWAII 1	HILO INTER.	BLDG. A RENOV. - PHASE 2	D C			1,000	15,000	
51	HAWAII 3	KEALAKEHE EL.	PLAYGROUND	D C			2,000	0	
52	KAUAI	KAPAA EL	NEW LIBRARY	D C			2,650	0	
53	HAWAII 3	HOKENA EL.	LIBRARY/CAFETERIA	D C			3,250	0	
54	HAWAII 1	WAIKEA EL.	ADMIN/LIBRARY	D C			3,580	0	
55	MAUI 1	KALAMA INTER.	ADMIN BLDG./RENOV. CR	D C			2,580	0	
56	MAUI 2	NAHIENAENA EL.	ADMIN/LIBRARY -RENV. CR	D C			3,860	0	
57	MAUI 2	LAHAINA INTERMEDIATE	ADMIN/LIBRARY -RENV. CR	D C			4,000	0	