

LEGISLATIVE REPORT

Subject: Criteria for the establishment and continuance of administratively established accounts and funds.

Reference: Act 178, Session Laws of Hawaii 2002, Chapter 37

Action Requested:

- 1) Report on the justification for the establishment of the account or fund;
- 2) The sources of revenue for the fund;
- 3) Financial status of the account or fund.

DOE Report: The Department of Education established the following appropriation accounts to implement the No Child Left Behind federal initiatives.

S-03-253-E NCLB – 21st CCLC
S-03-254-E NCLB – Innovative Education Program Strategies
S-03-255-E NCLB – Enhancing Education Through Technology
S-03-256-E NCLB – Teacher and Principal Training and Recruitment
S-03-257-E NCLB – State Assessments and Related Activities
S-03-258-E NCLB – English Language Acquisition, Enhancement,
Academic, & Achievement
S-03-259-E NCLB – Administration

Attached is the report for each appropriation account established.

**Report on Administratively Established Fund/Account Information
for Submittal to the 2003 Legislature**

Department: Education

Date: 12/3/02

Prepared by: Alan Akagi

Phone: 586-3371

Name of Fund: NCLB - 21st CCLC

Legal Authority: _____

Fund Type (MOF): Federal Grant

Approp. Acct. No.: S-03-253-E

Intended Purpose:

To provide opportunities for communities to establish or expand activities in community learning centers that focus on the following:

- Opportunities for academic enrichment, including tutorial services in core academic subjects;
- Offering students an array of additional services, programs, and activities, such as youth and violence prevention programs;
- Offering families of these students' opportunities for literacy and other educational development.

Current Program Activities:

The department received the federal grant award of \$1,911,525 and \$1,416,818 allocated to the Special Programs Management Section, OCISS, for subsequent allocation to new 21st CCLC project.

Financial Data		FY 2003	FY 2004
Beginning Cash Balance		0	0
Beginning Encumbrances		0	0
Revenues		0	
Expenditures		0	
Transfers (List Each Transfer by JV# and Date)			
Net Total Transfers			
Amount Derived from Bond Proceeds			
Ending Cash Balance		0	
Amount Required for Bond Covenants as of 7/1/02			
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02			

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for Submittal to the 2003 Legislature**

Department: Education

Date: 12/3/02

Prepared by: Alan Akagi

Phone: 586-3371

Name of Fund: NCLB - Innovative Education Program Strategies

Legal Authority: _____

Fund Type (MOF): Federal Grant

Approp. Acct. No.: S-03-254-E

Intended Purpose:

To provide additional funding for State/School level reform efforts and other school improvement efforts that are research based and support student achievement.

Current Program Activities:

The department received the federal grant award of \$2,767,475. Pending implementation guidelines.

Financial Data		
	FY 2003	FY 2004
Beginning Cash Balance	0	0
Beginning Encumbrances	0	0
Revenues	0	
Expenditures	0	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers		
Amount Derived from Bond Proceeds		
Ending Cash Balance	0	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02		

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for Submittal to the 2003 Legislature**

Department: Education

Date: 12/3/02

Prepared by: Alan Akagi

Phone: 586-3371

Name of Fund: NCLB - Enhancing Education Through Technology

Legal Authority: _____

Fund Type (MOF): Federal Grant

Approp. Acct. No.: S-03-255-E

Intended Purpose:

To provide resources to support the implementation of the No Child Left Behind Enhancing Education through Technology, Title II-D. The strategies are to improve student academic achievement through the use of technology in schools; assist all students in becoming technologically literate by the end of the eighth grade; encourage the effective integration of technology with teacher training and curriculum development and establish successful research-based instructional methods.

Current Program Activities:

The department received the federal grant award of \$13,213,985. Advance Technology Research Branch is being allocated \$2,710,553. ATRB will coordinate sub allocations to school consortia and state/district offices. These sub allocations will support statewide/districtwide initiatives using educational technology products and services to enhance teaching and learning and school consortia based upon competitive sub grant applications.

Financial Data		FY 2003	FY 2004
Beginning Cash Balance		0	0
Beginning Encumbrances		0	0
Revenues		0	
Expenditures		0	
Transfers (List Each Transfer by JV# and Date)			
Net Total Transfers			
Amount Derived from Bond Proceeds			
Ending Cash Balance		0	
Amount Required for Bond Covenants as of 7/1/02			
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Department: Education

Date: 12/3/02

Prepared by: Alan Akagi

Phone: 586-3371

Name of Fund: NCLB - Teacher and Principal Training and Recruiting

Legal Authority: _____

Fund Type (MOF): Federal Grant

Approp. Acct. No.: S-03-256-E

Intended Purpose:

To support and develop high quality and comprehensive staff development for teachers and principals and to continue State efforts to align resources through integrated professional development and training opportunities.

Current Program Activities:

The department received the federal grant award of \$3,848,787. Pending implementation guidelines.

Financial Data		
	FY 2003	FY 2004
Beginning Cash Balance	0	0
Beginning Encumbrances	0	0
Revenues	0	
Expenditures	0	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers		
Amount Derived from Bond Proceeds		
Ending Cash Balance	0	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02		

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Department: Education

Date: 12/3/02

Prepared by: Alan Akagi

Phone: 586-3371

Name of Fund: NCLB - State Assessments and Related Activities

Legal Authority: _____

Fund Type (MOF): Federal Grant

Approp. Acct. No.: S-03-257-E

Intended Purpose:

The Federal No Child Left Behind Act of 2001 requires assessment of all students in grades 3-8 in reading and mathematics, and science at least once in each of three grade bands (elementary, middle and high school). Included in the Act are monies to assist states in the development and maintenance of these assessments. Hawaii's share of this funding will be used to maintain and continue development of assessments in grades 3, 5, 8, and 10, and develop assessments for grade 4, 6, and 7 as well as science assessments for elementary, middle and high school.

Current Program Activities:

The department received the federal grant award of \$3,848,787. The distribution of funds in each accountability components of NCLB that will be developed this fiscal year. These include acquisition of additional professional positions to help with the design, development, and implementation of the assessment instruments and the many disaggregated reports that are part of the NCLB requirements. Monies are also set aside to provide contractual services for the development of standards-based assessments, and reports cards, as well as development of a reporting system for use in providing access to disaggregated summaries of the statewide assessment data.

Financial Data		
	FY 2003	FY 2004
Beginning Cash Balance	0	0
Beginning Encumbrances	0	0
Revenues	0	
Expenditures	0	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers		
Amount Derived from Bond Proceeds		
Ending Cash Balance	0	
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Department: Education

Date: 12/3/02

Prepared by: Alan Akagi

Phone: 586-3371

Name of Fund: NCLB - English Language Acquisition, Enhancement, Academic, & Achievement

Legal Authority: _____

Fund Type (MOF): Federal Grant

Approp. Acct. No.: S-03-258-E

Intended Purpose:

This first increment of Title III funds known as Subpart 4—Emergency Immigrant Education Program (EIEP) are to be distributed to schools/complex areas to provide high-quality instruction to newly-arrived children and youth (especially those who have not yet completed 3 full years in an American school). These funds also help children and youth to transition into American society and meet the same challenging state performance standards expected of all children and youth in the State's public schools, charter schools, and other eligible entities as specified in the Title III portion of the No Child Left Behind Act of 2001, Sec. 301, Title III (20 U.S.C. 6801 et seq.).

Current Program Activities:

The department received the federal grant award of \$1,598,416. Funds allocated to complex areas (districts)/schools shall be used to pay for enhanced instructional assessment opportunities for immigrant children and youth.

Financial Data		
	FY 2003	FY 2004
Beginning Cash Balance	0	0
Beginning Encumbrances	0	0
Revenues	0	
Expenditures	0	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers		
Amount Derived from Bond Proceeds		
Ending Cash Balance	0	
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Prepared by: Alan Akagi

Phone: 586-3371

Name of Fund: NCLB - Administration

Legal Authority: _____

Fund Type (MOF): Federal Grant

Approp. Acct. No.: S-03-259-E

Intended Purpose:

To support the planning, implementation and management of the Enhanced Educational Technology program (Program ID 18042) and other programs included in Hawaii's Consolidated No Child Left Behind State Application.

Current Program Activities:

Funds will be allocated to the Office of Curriculum, Instruction and Student Support Assistant Superintendent's office which will sub-allocate funds to the various OCISS branches and Department of Education offices involved in the planning, implementation and management of the Comprehensive School Reform Demonstrations Program and other programs included in Hawaii's Consolidated No Child Left Behind State Application.

Financial Data		
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Beginning Cash Balance	0	0
Beginning Encumbrances	0	0
Revenues	0	
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