

LEGISLATIVE REPORT

Subject: School Rental Fees for Use of School Facilities

Reference: HB 1905, HD2, SD1, Act 256 (2000 Legislative Session)

Action Requested: Report on the total rental fees collected and how monies were expended.

DOE Report: Two school participated in the pilot project – Mililani High School and Mililani Mauka Elementary School. Mililani High School increased the rates for all their facilities and Mililani Mauka Elementary School increase the rate for the use of the cafeteria dinning room only. Mililani Mauka Elementary does not rent out other facilities on its campus. Both schools increased the rental rate of their dinning rooms to \$40 per hour from \$14.50 per hour.

See attached financial report on rental fees collected and expenditures of the funds.

Mililani High School and Mililani-Mauka Elementary School
 Authorizing Instrument: No. 21 - HB 1905, HD2, SD1, Act 256 (200 Leg. Session)
 Subject: School Rental Fees for Use of School Facilities
 As of June 30, 2001

	Mililani High	Mililani-Mauka	Total
Carryover Balance fr FY 2000	1,212	1,705	2,917
Transfers from District	10,000	-	10,000
Current Revenues	9,516	5,289	(356)
Ceded Land Assessment	(356)	(199)	(555)
Central Services	(906)	(505)	(911)
District Office	(2,446)	(1,365)	(3,811)
Net Current Revenues	5,808	3,220	9,028
Total Cash	17,020	4,925	21,945
Expenditures & Encumbrances			
Custodial Supplies	489	839	1,328
Computer Supplies	-	1,097	1,097
Gasoline	93		93
Other Repairs & Maint.	1,348	566	2,518
Audio Visual Equipment	10,313		10,313
Total	12,243	2,502	14,745
Balance	4,777	2,423	7,200