



Hawaii Department of Education

Where Does Your Education Dollar Go?

66¢	• <i>Personnel Costs (59¢ school-level; 5¢ state/district administration; 2¢ collective bargaining increases)</i>
25¢	• <i>Instructional Materials, Contracted Services, Utilities, Minor Repair & Maintenance, Etc.</i>
9¢	• <i>Debt Service (school construction loan payments)</i>

PERSONNEL COSTS - SALARIED AND HOURLY (65.80¢) ----- 66¢

School-level – Direct Student Contact 59¢

- **Teachers at Schools** – 33.13¢
- **Instructional Support** (*librarians, counselors, student services coordinators, registrars*) – 4.90¢
- **Other Instructional Staff** (*educational assistants, library assistants, bilingual-bicultural school/home assistants*) – 4.07¢
- **Non-instructional Student Support Staff** (*athletic trainers, social workers, speech/language pathologists and communication aides, occupational therapists and assistants, physical therapists and assistants, school health aides, psychologists, behavioral specialists*) – 3.31¢
- **Casual Hires** (*hourly non-certificated staff, including part-time temporary teachers, substitute teachers, A+ Afterschool Plus workers, tutors, parent/community networking center facilitators, adult meal supervisors, school operations substitutes, and classroom cleaners*) – 3.90¢
- **Facilities and Food Service Workers** – 4.76¢
- **School Administrators** (*principals, vice prin., athletic directors*) – 3.05¢
- **Clerical** (*school admin. services assistants, account clerks, clerks*) – 2.16¢

State/District Administration (4.56¢) 5¢

- **State Office** (*Superintendent, Deputy Superintendent, Assistant Superintendents, Educational Officers, support staff*) – 3.44¢
- **District Offices** (*Complex Area Superintendents, support staff*) – 1.07¢
- **Board of Education** (*BOE members, support staff*) – 0.03¢
- **Hawaii Teacher Standards Board** (*all staff*) – 0.03¢

Collective Bargaining Increases – All Positions (1.96¢)* 2¢

INSTRUCTIONAL MATERIALS / CONTRACTS / UTILITIES / MINOR R&M (24.73¢) ----- 25¢

- **Instructional Materials, Supplies** – 11.19¢
- **Student Transport, Food Services, Other Contracted Services** – 8.23¢
- **Utilities** – 2.01¢
- **Minor Repair & Maintenance** – 1.68¢
- **Misc. Operational Expenses** – 1.62¢

DEBT SERVICE (9.47¢) ----- 9¢

Fiscal Year 2007-08 appropriations, all funding sources.

Totals and subtotals are rounded to the nearest cent.

Figures based on a \$2,346,727,276 appropriation (Act 213, 2007) plus a \$46,974,857 collective bargaining increase – an FY07-08 total of \$2,393,702,133.

* Collective Bargaining Increases (separate from the Budget Act) are not allocated to positions; they will be incorporated into DOE's budget the following year. **09.17.07**